#### **QUICK START GUIDE**

#### The Atlanta Region's Plan RTP Project List

(Sorted by ARC project number)

#### What's included in this list?

Transportation projects and programs in the financially constrained long-range and short-range plans within the MPO planning area.

Metropolitan Planning Organizations (MPO) develop transportation plans for the current urbanized areas, as well as any areas anticipated to become urbanized over the next 20 years. In August 2015, ARC adopted a new MPO planning boundary which encompasses all of 13 counties and parts of seven other counties, as shown on the map to the right.

The Atlanta Region's Plan RTP is the long-range transportation plan for the 20-county MPO area. The plan is financially constrained, meaning project costs and revenue streams are balanced. An RTP will not be approved by the federal government unless it is financially constrained.



#### SAMPLE PROJECT – Explanation of "description" fields

| FT-08  |         |              | DISSING LANES  OKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN | Jurisdiction Forsyt             | ,                   | Existing 2                     | Planned Length (             | mi.) Network Year |
|--------|---------|--------------|--|---------------------------------|---------------------|--------------------------------|------------------------------|-------------------|
| Long I | Range 8 | INTERSECTION | ON) 4  | Service Type<br>Roadway / Opera | tions & Safety      | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI Flex        |
| ]      | Status  | Year         | Fund Type  | Federal                         | State               | Local                          | Bonds                        | Total             |
| PE     | AUTH    | 2016         | SAFETEA-LU Earmark   | <del>\$113,170</del>            | <del>\$28,293</del> | <del>\$0,000</del>             | <del>\$0,000</del>           | \$141,463         |
| PE     | AUTH    | 2016         | Federal Earmark Funding                                      | <del>\$126,830</del>            | <del>\$31,707</del> | <del>\$0,000</del>             | <del>\$0,000</del>           | \$158,537         |
| PE     | AUTH    | 2016         | STP - Urban (>200K) (ARC)                                    | \$800,000                       | <del>\$0,000</del>  | <del>\$200,000</del>           | <del>\$0,000</del>           | \$1,000,000       |
| ROW    |         | LR 2031-2040 | General Federal Aid 2024-2040                                | \$2,703,200                     | \$675,800           | \$0,000                        | \$0,000                      | \$3,379,000       |
| CST    |         | LR 2031-2040 | General Federal Aid 2024-2040                                | \$4,215,490                     | \$1,053,872         | \$0,000                        | \$0,000                      | \$5,269,362       |
|        |         |              |  | \$7,958,690                     | \$1,789,672         | \$200,000                      | \$0,000                      | \$9,948,362       |

- ARC project number. The first two letters represent the county in which the project is located, with a few exceptions. Projects within the City of Atlanta are identified separately with an "AT" prefix. MARTA projects have an "M" prefix, but projects sponsored by other transit operators (such as Cobblinc) are included within the appropriate county's listing (Cobb County "CO" projects in the case of CobbLinc). Projects of a regional nature or which cross multiple counties use an "AR" designation. The numbers after the prefix have no particular significance. Some projects have a suffix which indicate that this is one phase of a multi-phased project.
- **GDOT project identification (PI) number.** This is usually a seven-digit number used as a unique project identifier by GDOT. Long range projects typically do not have a PI number assigned yet.
- 3 Project short title description. Projects which cannot be mapped (such as region-wide programs) will not have limits shown in Box 4.
  - **Service type.** General description of the type of project.
  - **Jurisdiction.** Physical location of the project. Generally, this information is provided at the county level, but "City of Atlanta", "Multi-County" and "Regional" are also acceptable values.
  - **Sponsor.** Agency responsible for implementing the project and providing any matching funds. To directly contract for federal funds, the sponsor must be a qualified local, regional or state government.
  - **Status.** "Programmed" indicates that one or more phase is scheduled to be undertaken during the years covered by the TIP (2020-2025). "Long Range" indicates that all phases are not scheduled until 2026 or later. These are the only two statuses which comprise the adopted and conforming TIP and RTP project list.

A more complete description of the scope for each project is provided on individual fact sheets.

#### SAMPLE PROJECT – Explanation of "conformity" fields

| FT-08 | 36          | SR 369 PA                  | SSING LANES                                       | Jurisdiction Forsyt                       | h County            | Existing                       | Planned Length (                | mi.) Network Year |
|-------|-------------|----------------------------|---|---|---------------------|--------------------------------|---------------------------------|-------------------|
| 00135 | 52<br>Range | FROM CHERO<br>INTERSECTION | OKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN ON) | Sponsor GDOT Service Type Roadway / Opera |                     | Analysis Exempt fro (40 CFR 93 | 2 3.3<br>om Air Quality Analysi | - 13 - I          |
| ı     | Status      | Year                       | Fund Type   | Federal                                   | State               | Local                          | Bonds                           | Total             |
| PE    | AUTH        | 2016                       | SAFETEA-LU Earmark                                | <del>\$113,170</del>                      | <del>\$28,293</del> | <del>\$0,000</del>             | <del>\$0,000</del>              | \$141,463         |
| PE    | AUTH        | 2016                       | Federal Earmark Funding                           | <del>\$126,830</del>                      | <del>\$31,707</del> | <del>\$0,000</del>             | <del>\$0,000</del>              | \$158,537         |
| PE    | AUTH        | 2016                       | STP - Urban (>200K) (ARC)                         | \$800,000                                 | <del>\$0,000</del>  | <del>\$200,000</del>           | <del>\$0,000</del>              | \$1,000,000       |
| ROW   |             | LR 2031-2040               | General Federal Aid 2024-2040                     | \$2,703,200                               | \$675,800           | \$0,000                        | \$0,000                         | \$3,379,000       |
| CST   |             | LR 2031-2040               | General Federal Aid 2024-2040                     | \$4,215,490                               | \$1,053,872         | \$0,000                        | \$0,000                         | \$5,269,362       |
|       |             |                            |   | \$7,958,690                               | \$1,789,672         | \$200,000                      | \$0,000                         | \$9,948,362       |

- Conformity analysis. Indicates whether the project was included in the regional travel demand model and air quality conformity analysis. Most types of smaller-scale projects, such as safety improvements, bicycle lanes, sidewalks and regional programs, are not modeled and are classified as "exempt".
- **Existing lanes**. For roadway capacity projects, the number of existing travel lanes. This information is also typically included for operational improvements. For other types of projects, this field usually shows "N/A".
- Planned lanes. For roadway capacity projects, the number of planned travel lanes following construction. This information is also typically included for operational improvements and will be the same as existing lanes. For other types of projects, this field usually shows "N/A".
- Length. The length of the construction limits of the project. For many types of projects, such as short bridges, intersection upgrades and regional programs, this field will show "N/A".
- Network year. Indicates the "group" of projects into which this particular project was included for modeling purposes. The network years defined for the Atlanta Region's Plan RTP are 2020, 2030, 2040 and 2050. For projects which were not modeled, this information is not relevant.

Additional information on the air quality conformity determination process can be found in The Atlanta Region's Plan Conformity Determination Report document.

#### SAMPLE PROJECT – Explanation of "funding" fields

| FT-08            | 36          | SR 369 PA                  | SSING LANES                                       | Jurisdiction Forsyt                       | h County            | Existing                       | Planned Length (                | mi.) Network Year |
|------------------|-------------|----------------------------|---|---|---------------------|--------------------------------|---------------------------------|-------------------|
| 001358<br>Long I | 52<br>Range | FROM CHERO<br>INTERSECTION | OKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN ON) | Sponsor GDOT Service Type Roadway / Opera |                     | Analysis Exempt fro (40 CFR 93 | 2 3,3<br>m Air Quality Analysis | LCI Flex          |
| ļ                | Status      | Year                       | Fund Type   | Federal                                   | State               | Local                          | Bonds                           | Total             |
| PE               | AUTH        | 15                         | SAFETEA-LU Earmark                                | <del>\$113,170</del>                      | <del>\$28,293</del> | \$0,00                         | <del>\$0,000</del>              | \$141,463         |
| 14) PE           | AUTH        | 2016                       | Federal Earmark Funding                           | <del>\$126,830</del>                      | <del>\$31,707</del> | <del>\$0,000</del>             | <del>\$0,000</del>              | \$158,537         |
| PE               | AUTH        | 2016                       | STP - Urban (>200K) (ARC)                         | <del>\$800,000</del>                      | <del>\$0,000</del>  | <del>\$200,000</del>           | <del>\$0,000</del>              | \$1,000,000       |
| ROW              |             | LR 2031-2040               | General Federal Aid 2024-2040                     | \$2,703,200                               | \$675,800           | \$0,000                        | \$0,000                         | \$3,379,000       |
| CST              |             | LR 2031-2040               | General Federal Aid 2024-2040                     | \$4,215,490                               | \$1,053,872         | \$0,000                        | \$0,000                         | \$5,269,362       |
|                  |             |                            |   | \$7,958,690                               | \$1,789,672         | \$200,000                      | \$0,000                         | \$9,948,362       |

- Project phase. SCP is scoping. PE is preliminary engineering, design and/or study. PE-OV is GDOT oversight services for engineering. ROW is right-of-way acquisition. UTL is utility relocation. CST is construction and/or implementation. ALL is the total estimated cost, inclusive of all phases. There may be multiple years of a single phase.
- Funding year. If funding is programmed in the TIP, a specific fiscal year is shown. f funding is in the long-range period of the plan, it will show either "LR 2026-2030", "LR 2031-2040" or "LR 2041-2050". The state of Georgia's fiscal year begins on July 1 (meaning that July 1, 2020 is the first day of FY 2021).
- Fund type. The funding source for the phase. A project which is financed 100% by a local or state sponsor is identified as "LOCAL", "GDOT", "State Bonds" or other as appropriate. If federal funds are used for any portion, the specific funding program is shown. Refer to the TIP for more information on the various funding sources available for transportation projects.
- **Funding obligations.** Includes federal, state and local obligations. The three left columns represent "pay as you go" funding, while the "Bonds" column represents debt which will be accrued beginning in a particular year and repaid through some combination of funds from the other three sources.

|                 | 2021<br>Year          | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY  Fund Type  | Jurisdiction Region  Sponsor ARC  Service Type  Other / LCI Progra  |  |   |   | TBD LCT X  |
|-----------------|-----------------------|--|---|--|---|---|--|
| AUTH            | 2021                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$2,000,000</del>  | <del>\$0,000</del>   | <del>\$500,000</del>  | <del>\$0,000</del>  | \$2,500,000  |
|                 |                       |  | \$2,000,000   | \$0,000  | \$500,000   | \$0,000   | \$2,500,000  |
| 3               | LIVABLE (2022         | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY   | Sponsor ARC Service Type  |  | Existing  N/A  Analysis  Exempt fro  (40 CFR 93   | Planned Length ( N/A N/A  DOM Air Quality Analysi                       | TBD LCI X  |
|                 |                       |  | 1 1   |  | 1 1(10 0110 3   | ,   |  |
| Status          | Voor                  | Eund Typo  | - Endoral   | State  |   |   | Flex   |
| Status          | <b>Year</b> 2022      | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | Federal \$2,000,000   | <b>State</b><br>\$0,000  | <b>Local</b><br>\$500,000   | <b>Bonds</b><br>\$0,000   | Total \$2,500,000  |
| Status          |                       | Surface Transportation Block Grant (STBG) Program - Urban (>200K)  |   |  | Local   | Bonds   | Total  |
| Status   1-2023 | 2022                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | \$2,000,000  \$2,000,000  Jurisdiction Region Sponsor ARC   | \$0,000<br><b>\$0,000</b>  | Local   \$500,000   \$500,000   Existing   N/A  | <b>Bonds</b><br>\$0,000   | Total<br>\$2,500,000<br>\$2,500,000<br>Metwork Year<br>TBD   |
| 1-2023          | 2022                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$2,000,000  \$2,000,000  Jurisdiction Region Sponsor ARC Service Type  | \$0,000<br><b>\$0,000</b><br>mal   | Local   \$500,000   \$500,000   Existing   N/A   Analysis   | Bonds   \$0,000   \$0,000     Planned Length (                          | Total<br>\$2,500,000<br>\$2,500,000<br>(mi.) Network Year<br>TBD   |
| 1-2023          | 2022                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$2,000,000  \$2,000,000  Jurisdiction Region Sponsor ARC   | \$0,000<br><b>\$0,000</b><br>mal   | Local   \$500,000   \$500,000   Existing   N/A   Analysis   | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A                         | Total<br>\$2,500,000<br>\$2,500,000<br>(mi.) Network Year<br>TBD   |
| 1-2023          | 2022                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY  Fund Type | \$2,000,000  \$2,000,000  Jurisdiction Region Sponsor ARC Service Type  | \$0,000<br><b>\$0,000</b><br>mal   | Local<br>\$500,000<br>\$500,000<br>Existing<br>N/A<br>Analysis<br>Exempt fro  | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A                         | Total \$2,500,000 \$2,500,000 \$2,500,000 TBD  |
| 1-2023          | 2022<br>LIVABLE (2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY            | \$2,000,000  \$2,000,000  Jurisdiction Region Sponsor ARC Service Type Other / LCI Progra   | \$0,000<br>\$0,000   | Local   \$500,000   \$500,000   | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A  om Air Quality Analysi | Total \$2,500,000 \$2,500,000 \$1,500,000 \$2,50   |
| 2:3             | eted Status           | 2021 2 2 2 2 2 2 2 2 2 2 2 3 2 2 2 2 2 2 2   | Status Year Fund Type AUTH 2021 Surface Transportation Block Grant (STBG) Program - Urban (>200K)  1-2022 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2022 | 2021 Sponsor ARC Service Type Other / LCI Progra  AUTH 2021 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000 | Status Year Fund Type Federal State AUTH 2021 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$2,000,000 \$0,000  LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2022  Sponsor ARC \$2,000,000 \$0,000 | Sponsor   ARC   N/A   | 2021 Sponsor ARC N/A N/A N/A N/A  Service Type Other / LCI Program  Status Year Fund Type Federal State Local Bonds AUTH 2021 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$2,000,000 \$0,000 \$500,000 \$0,000  \$2,000,000 \$0,000 \$500,000 \$0,000  \$2,000,000 \$0,000 \$500,000 \$0,000  \$2,000,000 \$0,000 \$0,000 \$0,000  \$2,000,000 \$0,000 \$0,000 \$0,000 \$0,000  \$2,000,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000  \$2,000,000 \$ |

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| 001769  Progra | mmed     | 2024             | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY                                    | Jurisdiction Regio  Sponsor ARC  Service Type  Other / LCI Progr  | ram     | (40 CFR 93                                      |  | TBD  LCI X  Flex |
|----------------|----------|------------------|---|---|---------|---|--|------------------|
| 5-F            | Status   | Year             | Fund Type   | Federal   | State   | Local   | Bonds  | Total            |
| PE             |          | 2024             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)           | \$2,000,000   | \$0,000 | \$500,000                                       | \$0,000  | \$2,500,000      |
| _              |          |                  |   | \$2,000,000   | \$0,000 | \$500,000                                       | \$0,000  | \$2,500,000      |
| 001769  Progra |          | LIVABLE (2025    | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY                                    | Jurisdiction Region  Sponsor ARC  Service Type  Other / LCI Progr |         | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length (in N/A | TBD LCI X        |
| _              |          |                  |   | l L   | _       |   | ,  | Flex             |
| PE             | Status   | <b>Year</b> 2025 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000   | \$0,000 | \$500,000                                       | <b>Bonds</b><br>\$0,000                                    | **Total          |
| _              | <u>-</u> |                  | 1   | \$2,000,000   | \$0,000 | \$500,000                                       | \$0,000  | \$2,500,000      |
| N/A            | 02-2022  | LIVABLE (        | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM                                    | Jurisdiction Regio  Sponsor ARC  Service Type                     |         | Existing N/A Analysis                           | Planned Length (i  | TBD              |
| Progra         | mmed     |                  |   | Other / LCI Progr   | ram     | Exempt fro<br>(40 CFR 93                        | om Air Quality Analysis<br>3)                              | S Flex           |
|                | Status   | Year             | Fund Type   | Federal   | State   | Local   | Bonds  | Total            |
| CST            |          | 2022             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)           | \$243,840   | \$0,000 | \$60,960  | \$0,000  | \$304,800        |
|                |          |                  |   | \$243,840   | \$0,000 | \$60,960  | \$0,000  | \$304,800        |
|                |          |                  |   |   |         |   |  |                  |

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| AR-0        | 02-2023 | LIVABLE<br>- FY 2023 | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM 3                        | Jurisdiction Regiona                           | al      | Existing                       | Planned Length (             | TBD          |
|-------------|---------|----------------------|---|--|---------|--------------------------------|------------------------------|--------------|
| N/A         |         |                      |   | - Sponsor ARC                                  |         | N/A                            | N/A N/A                      |              |
| _           |         |                      |   | Service Type                                   |         | Analysis                       |                              | LCI X        |
| Progra      | ammed   |                      |   | Other / LCI Progra                             | m       | Exempt fro<br>(40 CFR 93       | om Air Quality Analysi<br>3) | Flex         |
| ſ           | Status  | Year                 | Fund Type   | Federal  | State   | Local                          | Bonds                        |              |
| CST         |         | 2023                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$10,701,390                                   | \$0,000 | \$2,675,348                    | \$0,000                      | \$13,376,738 |
| •           |         |                      |   | \$10,701,390                                   | \$0,000 | \$2,675,348                    | \$0,000                      | \$13,376,738 |
|             | 02-2024 | LIVABLE<br>- FY 2024 | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM 4                        | Jurisdiction Regional Sponsor ARC              | al      | Existing N/A                   | Planned Length (             | TBD          |
| N/A         |         |                      |   |  |         |                                |                              |              |
| Progra      | ammed   |                      |   | Other / LCI Progra                             | m       | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | is LCI X     |
| ſ           | Status  | Year                 | Fund Type   | Federal  | State   | Local                          | Bonds                        | Total        |
| CST         |         | 2024                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$12,987,980                                   | \$0,000 | \$3,246,995                    | \$0,000                      | \$16,234,975 |
| •           |         |                      |   | \$12,987,980                                   | \$0,000 | \$3,246,995                    | \$0,000                      | \$16,234,975 |
| <b>AR-0</b> | 02-2025 | LIVABLE<br>- FY 2025 | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM 5                        | Jurisdiction Regional Sponsor ARC Service Type | al      | Existing N/A Analysis          | Planned Length (             | ТВО          |
| Progra      | ammed   |                      |   | Other / LCI Progra                             | m       | Exempt fro                     | om Air Quality Analysi       | is LCI X     |
|             |         |                      |   |  |         | (40 CFR 93                     | 3)                           | Flex         |
| [           | Status  | Year                 | Fund Type   | Federal  | State   | Local                          | Bonds                        | Total        |
| CST         |         | 2025                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$0,000  | \$0,000 | \$0,000                        | \$0,000                      | \$0,000      |
|             |         |                      |   | \$0,000  | \$0,000 | \$0,000                        | \$0,000                      | \$0,000      |

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| AR-0          |               |                      |   |   |             |                                |                                       |                   |
|---------------|---------------|----------------------|---|---|-------------|--------------------------------|---------------------------------------|-------------------|
| N/A           | 003-LR1       | IMPLEME              | ENTERS INITIATIVE (LCI) PLANNING AND ITATION PROGRAMS - FY 2026-2030 (LONG RANGE N OF TIP SERIES AR-001 AND AR-002) | Jurisdiction Region Sponsor ARC               | al          | Existing N/A                   | Planned Length (                      | TBD               |
|               |               |                      |   | Comica Toma                                   |             |                                |                                       |                   |
| $\overline{}$ |               | ·                    |   | Service Type                                  |             | Analysis                       |                                       | LCI X             |
| Long          | Range         |                      |   | Other / LCI Progra                            | am          |                                | m Air Quality Analysis                | s                 |
|               |               |                      |   |   |             | (40 CFR 93                     | 3)                                    | Flex              |
|               |               |                      |   |   |             |                                | •                                     | FIEX              |
|               | Status        | Year                 | Fund Type   | Federal                                       | State       | Local                          | Bonds                                 | Total             |
|               |               |                      |   |   |             |                                |                                       |                   |
| CST           |               | LR 2026-2030         | General Federal Aid - 2026-2050   | \$110,000,000                                 | \$0,000     | \$27,500,000                   | \$0,000                               | \$137,500,000     |
|               |               |                      |   |   | 10.000      |                                | 10.000                                |                   |
|               |               |                      |   | \$110,000,000                                 | \$0,000     | \$27,500,000                   | \$0,000                               | \$137,500,000     |
|               |               |                      |   |   |             |                                |                                       |                   |
| AR-0          | 003-LR2       | LIVABLE (            | ENTERS INITIATIVE (LCI) PLANNING AND  | Jurisdiction Region                           | al          |                                |                                       | mi ) Network Year |
|               |               | IMPLEME              | TATION LUMP SUM - FY 2031-2040 (LONG RANGE  |   |             | Existing                       | Planned Length (                      | 1111.)            |
|               |               |                      | N OF TIP SERIES AR-001 AND AR-002)  | Sponsor ARC                                   |             | NI/A                           | NI/A NI/A                             | TBD               |
|               |               | EXTENSIO             | N OF THE SERVES AR OUT AND AR OUZ   | Sponson ARC                                   |             | N/A                            | N/A N/A                               |                   |
| N/A           |               |                      |   |   |             |                                |                                       |                   |
|               |               |                      |   | Service Type                                  |             | Analysis                       |                                       |                   |
|               |               | 1                    |   |   |             | <del></del>                    |                                       | LCI X             |
| Long          | Range         |                      |   | Other / LCI Progra                            | am          |                                | m Air Quality Analysis                | s   iii           |
|               |               |                      |   |   |             | (40 CFR 93                     | 3)                                    | Flex              |
|               |               |                      |   |   |             |                                |                                       |                   |
|               | Status        | Year                 | Fund Type   | Federal                                       | State       | Local                          | Bonds                                 | Total             |
| CST           |               | LR 2031-2040         | General Federal Aid - 2026-2050   | \$220,000,000                                 | \$0,000     | \$55,000,000                   | \$0,000                               | \$275,000,000     |
| l             |               |                      |   | #220,000,000                                  | #0.000      | #FF 000 000                    | #0.000                                | #275 000 000      |
|               |               |                      |   | \$220,000,000                                 | \$0,000     | \$55,000,000                   | \$0,000                               | \$275,000,000     |
|               |               |                      |   |   |             |                                |                                       |                   |
| AR-0          | 003-LR3       |                      | ENTERS INITIATIVE (LCI) PLANNING AND  | <b>Jurisdiction</b> Region                    | al          | Existing                       | Planned Length (                      | mi.) Network Year |
| AR-0          | 003-LR3       | IMPLEME              | TATION LUMP SUM - FY 2041-2050 (LONG RANGE  |   | al          | Existing                       | Planned Length (                      | ,                 |
| AR-0          | 003-LR3       | IMPLEME              |   | Jurisdiction Region Sponsor ARC               | al          | Existing N/A                   | Planned Length (                      | TBD               |
|               | 003-LR3       | IMPLEME              | TATION LUMP SUM - FY 2041-2050 (LONG RANGE  |   | al          |                                | • `                                   | TBD               |
| AR-0          | 003-LR3       | IMPLEME              | TATION LUMP SUM - FY 2041-2050 (LONG RANGE  | Sponsor ARC                                   | al          | N/A                            | • `                                   | TBD               |
| N/A           |               | IMPLEME              | TATION LUMP SUM - FY 2041-2050 (LONG RANGE  | Sponsor ARC Service Type                      |             | N/A<br>Analysis                | N/A N/A                               | TBD               |
| N/A           | 003-LR3 Range | IMPLEME              | TATION LUMP SUM - FY 2041-2050 (LONG RANGE  | Sponsor ARC                                   |             | N/A  Analysis  Exempt fro      | N/A N/A                               | TBD               |
| N/A           |               | IMPLEME              | TATION LUMP SUM - FY 2041-2050 (LONG RANGE  | Sponsor ARC Service Type                      |             | N/A<br>Analysis                | N/A N/A                               | TBD               |
| N/A           | Range         | IMPLEMEI<br>EXTENSIO | NTATION LUMP SUM - FY 2041-2050 (LONG RANGE<br>N OF TIP SERIES AR-001 AND AR-002)                                   | Sponsor ARC  Service Type  Other / LCI Progra | nm          | Analysis Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysis       | S LCI X           |
| N/A Long      | Range Status  | IMPLEMEI<br>EXTENSIO | TTATION LUMP SUM - FY 2041-2050 (LONG RANGE<br>N OF TIP SERIES AR-001 AND AR-002)  Fund Type                        | Sponsor ARC  Service Type  Other / LCI Progra | nm<br>State | Analysis Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysis Bonds | S LCI X Flex      |
| N/A           | Range Status  | IMPLEMEI<br>EXTENSIO | NTATION LUMP SUM - FY 2041-2050 (LONG RANGE<br>N OF TIP SERIES AR-001 AND AR-002)                                   | Sponsor ARC  Service Type  Other / LCI Progra | nm          | Analysis Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysis       | S LCI X           |

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| <b>AR-004-2021</b> 0014986 <b>Completed</b>  | ASSISTAN            | COMPREHENSIVE TRANSPORTATION PLAN (CTP) ICE PROGRAM - FY 2021               | Sponsor ARC Service Type Other / Planning                        |                  | (40 CFR 93                                      |  | LCI Flex             |
|--|---------------------|---|--|------------------|---|--|----------------------|
| Status PE AUTH                               | <b>Year</b><br>2021 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Federal<br>\$2,000,000   | State<br>\$0,000 | \$500,000                                       | #0,000   | Total<br>\$2,500,000 |
| TE AOTH                                      | 2021                | (ARC)   | \$2,000,000  | \$0,000          | \$500,000                                       | \$0,000  | \$2,300,000          |
|  |                     |   | \$2,000,000  | \$0,000          | \$500,000                                       | \$0,000  | \$2,500,000          |
| AR-004-2022  0015834  Programmed             |                     | COMPREHENSIVE TRANSPORTATION PLAN (CTP) ICE PROGRAM - FY 2022               | Jurisdiction Region  Sponsor ARC  Service Type  Other / Planning | nal              | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD                  |
| Status                                       | Year                | Fund Type   | Federal  | State            | Local   | Bonds  | Total                |
| PE   | 2022                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)     | \$500,000  | \$0,000          | \$125,000                                       | \$0,000  | \$625,000            |
|  |                     |   | \$500,000  | \$0,000          | \$125,000                                       | \$0,000  | \$625,000            |
| <b>AR-004-2023</b> 0015835 <b>Programmed</b> |                     | COMPREHENSIVE TRANSPORTATION PLAN (CTP) ICE PROGRAM - FY 2023               | Jurisdiction Region  Sponsor ARC  Service Type  Other / Planning | nal              | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  DOM Air Quality Analysis | TBD                  |
|  |                     |   |  |                  |   | •  |                      |
| Status                                       | Year                | Fund Type   | Federal  | State            | Local   | Bonds  | Total                |
| PE   | 2023                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)     | \$3,500,000  | \$0,000          | \$875,000                                       | \$0,000  | \$4,375,000          |
|  |                     |   | \$3,500,000  | \$0,000          | \$875,000                                       | \$0,000  | \$4,375,000          |

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| AR-00        | 4-2024 |              | COMPREHENSIVE TRANSPORTATION PLAN (CTP)<br>ICE PROGRAM - FY 2024        | Jurisdiction Region             | nal     | Existing                       | Planned Length (              | TBD          |
|--------------|--------|--------------|---|---------------------------------|---------|--------------------------------|-------------------------------|--------------|
| 001778       | 5      |              |   | - Sponsor ARC                   |         | N/A                            | N/A N/A                       |              |
| Progra       | mmed   |              |   | Service Type Other / Planning   |         | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | S LCI Flex   |
| Г            | Status | Year         | Fund Type   | Federal                         | State   | Local                          | Bonds                         |              |
| PE           |        | 2024         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000                     | \$0,000 | \$500,000                      | \$0,000                       | \$2,500,000  |
| _            |        |              |   | \$2,000,000                     | \$0,000 | \$500,000                      | \$0,000                       | \$2,500,000  |
| AR-00        | 4-2025 |              | COMPREHENSIVE TRANSPORTATION PLAN (CTP)<br>ICE PROGRAM - FY 2025        | Jurisdiction Region             | nal     | Existing                       | Planned Length (              | TBD          |
| 001778       |        | 1            |   | Sponsor ARC                     |         | N/A                            | N/A N/A                       |              |
| 001770       |        |              |   | Service Type                    |         | Analysis                       |                               | $ abla$      |
| Progra       | mmed   |              |   | Other / Planning                |         | Exempt fro<br>(40 CFR 93       | om Air Quality Analysis<br>3) | S LCI        |
|              | Status | Year         | Fund Type   | Federal                         | State   | Local                          | Bonds                         | Total        |
| PE           |        | 2025         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000                     | \$0,000 | \$500,000                      | \$0,000                       | \$2,500,000  |
| _            |        |              |   | \$2,000,000                     | \$0,000 | \$500,000                      | \$0,000                       | \$2,500,000  |
| <b>AR-00</b> | 94-LR1 |              | COMPREHENSIVE TRANSPORTATION PLAN (CTP)<br>ICE PROGRAM - FY 2026-2030   | Jurisdiction Region Sponsor ARC | nal     | Existing N/A                   | Planned Length (i             | TBD          |
|              |        | <u> </u>     |   | Service Type                    |         | Analysis                       |                               | LCI          |
| Long R       | ange   |              |   | Other / Planning                |         | Exempt fro<br>(40 CFR 93       | om Air Quality Analysis<br>3) | S Flex       |
| F            | Status | Year         | Fund Type   | Federal                         | State   | Local                          | Bonds                         | Total        |
| PE           |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$10,000,000                    | \$0,000 | \$2,500,000                    | \$0,000                       | \$12,500,000 |
|              |        |              |   | \$10,000,000                    | \$0,000 | \$2,500,000                    | \$0,000                       | \$12,500,000 |

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| N/A         | 04-LR2 Range   |              | COMPREHENSIVE TRANSPORTATION PLAN (CTP) CE PROGRAM - FY 2031-2040 | Sponsor ARC Service Type Other / Planning | nal     | Existing  N/A  Analysis  Exempt fro  (40 CFR 9: | Planned Length ( N/A N/A  Dom Air Quality Analys 3) | TBD LCT C    |
|-------------|----------------|--------------|---|---|---------|---|---|--------------|
|             | Status         | Year         | Fund Type   | Federal                                   | State   | Local   | Bonds   | Total        |
| PE          |                | LR 2031-2040 | General Federal Aid - 2026-2050                                   | \$20,000,000                              | \$0,000 | \$5,000,000                                     | \$0,000   | \$25,000,000 |
| •           |                |              |   | \$20,000,000                              | \$0,000 | \$5,000,000                                     | \$0,000   | \$25,000,000 |
| AR-0        | 04-LR3         |              | COMPREHENSIVE TRANSPORTATION PLAN (CTP) CE PROGRAM - FY 2041-2050 | Jurisdiction Region  Sponsor ARC          | nal     | Existing N/A                                    | Planned Length (                                    | TBD          |
|             |                |              |   | Service Type                              |         | Analysis  |   |              |
| Long        | Range          |              |   | Other / Planning                          |         | Exempt fro<br>(40 CFR 93                        | om Air Quality Analys<br>3)                         | is LCI       |
| 1           | Status         | Year         | Fund Type   | Federal                                   | State   | Local   | Bonds   | Total        |
| PE          |                | LR 2041-2050 | General Federal Aid - 2026-2050                                   | \$20,000,000                              | \$0,000 | \$5,000,000                                     | \$0,000   | \$25,000,000 |
| '           |                |              |   | \$20,000,000                              | \$0,000 | \$5,000,000                                     | \$0,000   | \$25,000,000 |
| <b>AR-0</b> | <b>06-2022</b> | FREIGHT (    | CLUSTER PLANNING PROGRAM - FY 2022                                | Jurisdiction Multi-C                      | County  | Existing N/A                                    | Planned Length (                                    | TBD          |
|             |                |              |   | Service Type                              |         | Analysis  |   | LCI          |
| Progra      | ammed          |              |   | Other / Planning                          |         | Exempt fro<br>(40 CFR 93                        | om Air Quality Analys<br>3)                         | Flex         |
|             | Status         | Year         | Fund Type   | Federal                                   | State   | Local   | Bonds   | Total        |
| SCP         |                | 2022         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) | \$800,000                                 | \$0,000 | \$200,000                                       | \$0,000   |              |
| 301         |                | 2022         | (ARC)   | \$800,000                                 | \$0,000 | \$200,000                                       | \$0,000   | \$1,000,000  |

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| TBD Program   |        | FREIGHT | CLUSTER PLANNING PROGRAM - FY 2024                                      | Sponsor ARC Service Type Other / Planning      | County             |                          | Planned Length ( N/A N/A     | TBD         |
|---------------|--------|---------|---|--|--------------------|--------------------------|------------------------------|-------------|
|               |        |         |   |  |                    | (40 CFR 93               | 3)                           | Flex        |
|               | Status | Year    | Fund Type   | Federal  | State              | Local                    | Bonds                        | Total       |
| SCP           |        | 2024    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$750,000                                      | \$0,000            | \$187,500                | \$0,000                      | \$937,500   |
|               |        |         |   | \$750,000                                      | \$0,000            | \$187,500                | \$0,000                      | \$937,500   |
| <b>AR-010</b> |        |         | RTATION DEMAND MANAGEMENT (TDM) EMPLOYER<br>S PROGRAM - FY 2020-2021    | Jurisdiction Region  Sponsor ARC  Service Type | nal                | Existing N/A Analysis    | Planned Length (             | TBD         |
| Complet       | ted    |         |   | Other / TDM & Air                              | <b>Quality</b>     | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | S LCI       |
|               | Status | Year    | Fund Type   | Federal  | State              | Local                    | Bonds                        | Total       |
| PE            | AUTH   | 2020    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | <del>\$3,800,000</del>                         | <del>\$0,000</del> | <del>\$950,000</del>     | <del>\$0,000</del>           | \$4,750,000 |
| PE            | AUTH   | 2021    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | <del>\$320,000</del>                           | <del>\$0,000</del> | \$80,000                 | <del>\$0,000</del>           | \$400,000   |
| _             |        |         |   | \$4,120,000                                    | \$0,000            | \$1,030,000              | \$0,000                      | \$5,150,000 |
| <b>AR-010</b> |        |         | RTATION DEMAND MANAGEMENT (TDM) EMPLOYER<br>S PROGRAM - FY 2022-2023    | Jurisdiction Region  Sponsor ARC               | nal                | Existing N/A             | Planned Length (             | TBD         |
|               |        |         |   | Service Type                                   |                    | Analysis                 | 4: 0 1: 4                    | LCI         |
| Progran       | nmed   |         |   | Other / TDM & Air                              | Quality            | (40 CFR 93               | om Air Quality Analysi<br>3) | Flex        |
|               | Status | Year    | Fund Type   | Federal  | State              | Local                    | Bonds                        | Total       |
| PE            |        | 2022    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$4,120,000                                    | \$0,000            | \$1,030,000              | \$0,000                      | \$5,150,000 |
|               | _      |         |   | \$4,120,000                                    | \$0,000            | \$1,030,000              | \$0,000                      | \$5,150,000 |

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| 00177 | 87 rammed            |                                  | RTATION DEMAND MANAGEMENT (TDM) EMPLOYER PROGRAM - FY 2024-2025  | Jurisdiction Region  Sponsor ARC  Service Type  Other / TDM & Air                       |                           | Existing N/A Analysis Exempt fro (40 CFR 93                      | Planned Length ( N/A N/A  om Air Quality Analysi | TBD LCT   |
|-------|----------------------|----------------------------------|--|---|---------------------------|--|--|---|
|       | Status               | Year                             | Fund Type  | Federal   | State                     | Local  | Bonds  | Total   |
| PE    |                      | 2024                             | Congestion Mitigation & Air Quality Improvement (CMAQ)   | \$3,200,000   | \$0,000                   | \$800,000  | \$0,000  | \$4,000,000   |
|       |                      |                                  |  | \$3,200,000   | \$0,000                   | \$800,000  | \$0,000  | \$4,000,000   |
| 00177 | 88 rammed            |                                  | RING AND REGIONAL TRANSPORTATION DEMAND<br>MENT (TDM) PROGRAMS - FY 2022-2023  | Jurisdiction Region  Sponsor ARC  Service Type  Other / TDM & Air                       |                           | Existing  N/A  Analysis  Exempt fro  (40 CFR 93                  | Planned Length ( N/A N/A  om Air Quality Analysi | TBD LCT   |
|       |                      |                                  |  |   |                           |  | ,  | I I I I I I I I I I I I I I I I I I I                                     |
|       | Status               | Vear                             | Fund Type  | Federal   | State                     | Local  | Ronds  |   |
| PE    | Status               | <b>Year</b> 2022                 | Fund Type  Congestion Mitigation & Air Quality Improvement (CMAQ)  | Federal \$4,350,000   | <b>State</b> \$0,000      | <b>Local</b><br>\$0,000  | <b>Bonds</b><br>\$0,000                          | Total   |
| PE    |                      |                                  |  | Federal<br>\$4,350,000<br>\$4,350,000   | \$0,000<br>\$0,000        | \$0,000<br>\$0,000   | <b>Bonds</b><br>\$0,000<br><b>\$0,000</b>        |   |
|       |                      | 2022 TRANSPO                     | Congestion Mitigation & Air Quality Improvement (CMAQ)  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 2030 (LONG RANGE EXTENSION OF TIP SERIES AR-010   | \$4,350,000   | \$0,000<br><b>\$0,000</b> | \$0,000  | \$0,000  | Total<br>\$4,350,000<br>\$4,350,000<br>mi.) Network Year<br>TBD           |
| AR-C  |                      | 2022 TRANSPO FY 2026-2           | Congestion Mitigation & Air Quality Improvement (CMAQ)  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 2030 (LONG RANGE EXTENSION OF TIP SERIES AR-010   | \$4,350,000  \$4,350,000  Jurisdiction Region  Sponsor ARC                              | \$0,000<br><b>\$0,000</b> | \$0,000 \$0,000  Existing N/A Analysis                           | \$0,000 \$0,000  Planned Length ( N/A N/A        | Total<br>\$4,350,000<br>\$4,350,000<br>Mi.) Network Year<br>TBD           |
| AR-C  | 012-LR1              | 2022 TRANSPO FY 2026-2           | Congestion Mitigation & Air Quality Improvement (CMAQ)  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 2030 (LONG RANGE EXTENSION OF TIP SERIES AR-010   | \$4,350,000 \$4,350,000  Jurisdiction Region Sponsor ARC Service Type                   | \$0,000<br><b>\$0,000</b> | \$0,000 \$0,000  Existing N/A  Analysis  Exempt fro              | \$0,000 \$0,000  Planned Length ( N/A N/A        | Total \$4,350,000 \$4,350,000 \$mi.) Network Year TBD                     |
| AR-C  | 012-LR1 Range Status | TRANSPO<br>FY 2026-2<br>AND AR-0 | Congestion Mitigation & Air Quality Improvement (CMAQ)  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS 2030 (LONG RANGE EXTENSION OF TIP SERIES AR-010 11) | \$4,350,000 \$4,350,000  Jurisdiction Region Sponsor ARC Service Type Other / TDM & Air | \$0,000<br>\$0,000        | \$0,000  \$0,000  Existing  N/A  Analysis  Exempt fro (40 CFR 93 | \$0,000 \$0,000  Planned Length ( N/A N/A        | Total \$4,350,000 \$4,350,000 \$ID TENT TENT TENT TENT TENT TENT TENT TEN |

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| N/A Long R |        |                             | RTATION DEMAND MANAGEMENT (TDM) PROGRAMS -<br>2040 (LONG RANGE EXTENSION OF TIP SERIES AR-010<br>11) | Sponsor ARC  Service Type  Other / TDM & Air                      |                    | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A N/A  Analysis  Exempt from Air Quality Analysis |                       |  |
|------------|--------|-----------------------------|--|---|--------------------|--|---|-----------------------|--|
| _          | 21-1   | T W                         | F  | l Fadami l  | Charles            |  |   | Flex                  |  |
| PE         | Status | <b>Year</b><br>LR 2031-2040 | Fund Type  General Federal Aid - 2026-2050   | <b>Federal</b><br>\$37,750,000                                    | \$0,000            | <b>Local</b><br>\$9,437,500                    | <b>Bonds</b><br>\$0,000                                 | Total<br>\$47,187,500 |  |
| '-L        |        | LK 2031-2040                | 2020 2000  | \$37,750,000  | \$0,000            | \$9,437,500                                    | \$0,000   | \$47,187,500          |  |
| N/A Long R |        |                             | RTATION DEMAND MANAGEMENT (TDM) PROGRAMS -<br>2050 (LONG RANGE EXTENSION OF TIP SERIES AR-010<br>11) | Jurisdiction Region  Sponsor ARC  Service Type  Other / TDM & Air |                    | Existing N/A Analysis Exempt fro (40 CFR 9:    | Planned Length ( N/A N/A  om Air Quality Analysi 3)     | TBD ICI               |  |
|            | Status | Year                        | Fund Type  | Federal   | State              | Local  | Bonds   | Total                 |  |
| PE         |        | LR 2041-2050                | General Federal Aid - 2026-2050  | \$37,750,000  | \$0,000            | \$9,437,500                                    | \$0,000   | \$47,187,500          |  |
| _          |        | -                           |  | \$37,750,000  | \$0,000            | \$9,437,500                                    | \$0,000   | \$47,187,500          |  |
| 001778     |        |                             | L TRANSPORTATION PLANNING STUDY (RTPS)<br>I- FY 2021-2023  | Jurisdiction Region  Sponsor ARC  Service Type  Other / Planning  | ial                | Existing N/A Analysis Exempt fro (40 CFR 93    | Planned Length ( N/A N/A  Dom Air Quality Analysi  3)   | TBD LCT               |  |
| Γ          | Status | Year                        | Fund Type  | Federal   | State              | Local  | Bonds   | Total                 |  |
| SCP        | AUTH   | 2021                        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                              | <del>\$2,100,000</del>  | <del>\$0,000</del> | <del>\$525,000</del>                           | <del>\$0,000</del>                                      | \$2,625,000           |  |
| SCP        |        | 2022                        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                              | \$800,000   | \$0,000            | \$200,000                                      | \$0,000   | \$1,000,000           |  |
| _          |        |                             |  | \$2,900,000   | \$0,000            | \$725,000                                      | \$0,000   | \$3,625,000           |  |

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| <b>AR-03</b> | 2023   |         | TRAVEL DEMAND MODELING CONSULTANT ASSISTANCE - 2022-<br>2023            |                               | nal            | Existing N/A                    | Planned Length (             | TBD                |
|--------------|--------|---------|---|-------------------------------|----------------|---------------------------------|------------------------------|--------------------|
| Prograi      | mmed   |         |   | Service Type Other / Planning |                | Analysis Exempt fro (40 CFR 93  | om Air Quality Analysi<br>3) | LCI Flex           |
| Г            | Status | Year    | Fund Type   | Federal                       | State          | Local                           | Bonds                        | Total              |
| SCP          |        | 2022    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$440,000                     | \$0,000        | \$110,000                       | \$0,000                      | \$550,000          |
|              |        |         |   | \$440,000                     | \$0,000        | \$110,000                       | \$0,000                      | \$550,000          |
| AR-04        | 8-2022 | ATLANTA | REGIONAL CONNECTED VEHICLE PROGRAM - FY 2022                            | <b>Jurisdiction</b> Region    | nal            | Existing                        | Planned Length (             | (mi.) Network Year |
| N/A          |        |         |   | Sponsor GDOT                  |                | N/A                             | N/A N/A                      |                    |
| Prograi      | mmed   |         |   | Roadway / Opera               | tions & Safety | Analysis  Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | LCI Flex           |
| Г            | Status | Year    | Fund Type   | Federal                       | State          | Local                           | Bonds                        | Total              |
| CST          |        | 2022    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$4,000,000                   | \$0,000        | \$1,000,000                     | \$0,000                      | \$5,000,000        |
| L            |        |         |   | \$4,000,000                   | \$0,000        | \$1,000,000                     | \$0,000                      | \$5,000,000        |
| AR-04        | 8-2023 | ATLANTA | REGIONAL CONNECTED VEHICLE PROGRAM - FY 2023                            | Jurisdiction Region           | nal            | Existing                        | Planned Length (             | mi.) Network Year  |
| 0017412      | 2      |         |   | - Sponsor GDOT                |                | N/A                             | N/A N/A                      |                    |
| Prograi      | mmed   |         |   | Service Type  Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93  | om Air Quality Analysi<br>3) | LCI Flex           |
|              | Status | Year    | Fund Type   | Federal                       | State          | Local                           | Bonds                        | Total              |
| CST          |        | 2023    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000                   | \$0,000        | \$1,000,000                     | \$0,000                      | \$5,000,000        |
|              |        |         |   | \$4,000,000                   | \$0,000        | \$1,000,000                     | \$0,000                      | \$5,000,000        |

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| Programmed  Service Type Other / Miscellaneous  Exempt from Air Quality An (40 CFR 93)  | nalysis LCI Flex                          |
|---|---|
| Status Year Fund Type Federal State Local Bonds   | Total                                     |
| ALL 2022 Congestion Mitigation & Air Quality Improvement (CMAQ) \$3,327,042 \$0,000 \$831,761 \$0,000   | \$4,158,803                               |
| \$3,327,042 \$0,000 \$831,761 \$0,000   | \$4,158,803                               |
|   | ngth (mi.) N/A  Network Year TBD  Allysis |
| (40 CFR 93)   | Flex                                      |
| Status Year Fund Type Federal State Local Bonds   | Total                                     |
| ALL         2023         Congestion Mitigation & Air Quality Improvement (CMAQ)         \$6,611,259         \$0,000         \$1,652,815         \$0,000 | \$8,264,074                               |
| \$6,611,259 \$0,000 \$1,652,815 \$0,000   | \$8,264,074                               |
| AR-050-2024 REGIONAL CMAQ PROGRAM - FY 2024 Sponsor TBD Sponsor TBD N/A N/A   | ngth (mi.) Network Year TBD               |
| Service Type  Analysis  Other / Miscellaneous   | LCI LCI                                   |
| Programmed   Other / Miscellaneous   Exempt from Air Quality An   | nalysis Flex                              |
| (40 CFR 93)   |   |
| Status Year Fund Type Federal State Local Bonds   | Total                                     |
|   |   |

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| N/A | 250-2025<br>rammed | REGIONAL CMAQ PROGRAM - FY 2025 |  | Sponsor TBD  Service Type                                       |         |  |   | Network Year TBD  S LCI Flex |  |
|-----|--------------------|---------------------------------|--|---|---------|--|---|------------------------------|--|
|     | Status             | Year                            | Fund Type  | Federal   | State   | Local  | Bonds   | Total                        |  |
| ALL | Status             | 2025                            | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$18,625,654  | \$0,000 | \$4,656,414                                    | \$0,000   | \$23,282,068                 |  |
|     |                    |                                 |  | \$18,625,654  | \$0,000 | \$4,656,414                                    | \$0,000   | \$23,282,068                 |  |
| N/A | PSO-LR1            | REGIONA                         | L CMAQ PROGRAM - FY 2026-2030                          | Sponsor TBD  Service Type  Other / Miscelland                   |         | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysi 3)          | TBD                          |  |
|     | Status             | Year                            | Fund Type  | Federal   | State   | Local  | Bonds   | Total                        |  |
| ALL |                    |                                 | General Federal Aid - 2026-2050                        | \$142,000,000   | \$0,000 | \$35,500,000                                   | \$0,000   | \$177,500,000                |  |
|     |                    | 1                               |  | \$142,000,000   | \$0,000 | \$35,500,000                                   | \$0,000   | \$177,500,000                |  |
| N/A | 950-LR2<br>Range   | REGIONA                         | L CMAQ PROGRAM - FY 2031-2040                          | Jurisdiction Region Sponsor TBD Service Type Other / Miscelland |         | Existing N/A Analysis Exempt fro (40 CFR 93    | Planned Length (<br>N/A N/A<br>om Air Quality Analysi<br>3) | TBD                          |  |
|     | Status             | Year                            | Fund Type  | Federal   | State   | Local  | Bonds   | Total                        |  |
| ALL |                    | LR 2031-2040                    | General Federal Aid - 2026-2050                        | \$284,000,000   | \$0,000 | \$71,000,000                                   | \$0,000   | \$355,000,000                |  |
|     |                    |                                 |  | \$284,000,000   | \$0,000 | \$71,000,000                                   | \$0,000   | \$355,000,000                |  |

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| N/A | 50-LR3<br>Range      | REGIONA          | L CMAQ PROGRAM - FY 2041-2050                                      | Sponsor TBD  Service Type  Other / Miscelland                      |         | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | TBD           |
|-----|----------------------|------------------|--|--|---------|--|---|---------------|
| 1   | Status               | Year             | Fund Type  | Federal  | State   | Local  | Bonds   | Flex          |
| ALL | Status               |                  | General Federal Aid - 2026-2050                                    | \$284,000,000  | \$0,000 | \$71,000,000                                   | \$0,000   | \$355,000,000 |
|     |                      |                  |  | \$284,000,000  | \$0,000 | \$71,000,000                                   | \$0,000   | \$355,000,000 |
| N/A | 51-2022<br>ammed     | REGIONAl<br>2022 | L TRANSPORTATION ALTERNATIVES PROGRAM - FY                         | Sponsor TBD  Service Type  Other / Bicycle ar                      |         | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  om Air Quality Analysis | TBD LCT       |
|     | Status               | Year             | Fund Type  | Federal  | State   | Local  | Bonds   | Total         |
| ALL |                      | 2022             | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$378,852  | \$0,000 | \$94,713                                       | \$0,000   | \$473,565     |
| '   |                      |                  |  | \$378,852  | \$0,000 | \$94,713                                       | \$0,000   | \$473,565     |
| N/A | <b>51-2023</b> ammed | REGIONAl<br>2023 | L TRANSPORTATION ALTERNATIVES PROGRAM - FY                         | Jurisdiction Region  Sponsor TBD  Service Type  Other / Bicycle ar |         | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysis  | TBD LCT       |
| 1   | Status               | Year             | Fund Type  | Federal  | State   | Local  | Bonds   | Total         |
| ALL | Status               | 2023             | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$4,389,944  | \$0,000 | \$1,097,486                                    | \$0,000   | \$5,487,430   |
|     |                      | J.               | 1  | \$4,389,944  | \$0,000 | \$1,097,486                                    | \$0,000   | \$5,487,430   |

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| N/A | 51-2024<br>ammed | REGIONAL<br>2024 | L TRANSPORTATION ALTERNATIVES PROGRAM - FY                         | Sponsor TBD Service Type Other / Bicycle ar                     |         | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A om Air Quality Analysis | TBD IST      |
|-----|------------------|------------------|--|---|---------|--|--|--------------|
|     | Status           | Year             | Fund Type  | Federal   | State   | Local  | Bonds  | Total        |
| ALL |                  | 2024             | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$9,308,334   | \$0,000 | \$2,327,084                                    | \$0,000  | \$11,635,418 |
| '   |                  | -                |  | \$9,308,334   | \$0,000 | \$2,327,084                                    | \$0,000  | \$11,635,418 |
| N/A | 51-2025<br>ammed | REGIONAL<br>2025 | L TRANSPORTATION ALTERNATIVES PROGRAM - FY                         | Sponsor TBD Service Type Other / Bicycle ar                     |         | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A om Air Quality Analysis | TBD ICI      |
|     | Status           | Year             | Fund Type  | Federal   | State   | Local  | Bonds  | Total        |
| ALL |                  | 2025             | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$9,971,701   | \$0,000 | \$2,492,925                                    | \$0,000  | \$12,464,626 |
|     |                  |                  |  | \$9,971,701   | \$0,000 | \$2,492,925                                    | \$0,000  | \$12,464,626 |
| N/A | 51-LR1<br>Range  | ACTIVE M         | ODES PROGRAM - FY 2026-2030  | Jurisdiction Region Sponsor TBD Service Type Other / Bicycle ar |         | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysis | TBD          |
| 1   | Status           | Year             | Fund Type  | Federal   | State   | Local  | Bonds  | Total        |
| CST | 2000             |                  | General Federal Aid - 2026-2050                                    | \$35,000,000  | \$0,000 | \$8,750,000                                    | \$0,000  | \$43,750,000 |
|     |                  | l                | 1  | \$35,000,000  | \$0,000 | \$8,750,000                                    | \$0,000  | \$43,750,000 |

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| N/A Long Range              |                             | ODES PROGRAM - FY 2031-2040   | Sponsor TBD  Service Type  Other / Bicycle ar                      | nd Pedestrian | (40 CFR 93                                     |   | TBD  LCI  Flex        |
|-----------------------------|-----------------------------|---|--|---------------|--|---|-----------------------|
| CST Status                  | <b>Year</b><br>LR 2031-2040 | Fund Type General Federal Aid - 2026-2050                               | <b>Federal</b><br>\$70,000,000                                     | \$0,000       | <b>Local</b><br>\$17,500,000                   | <b>Bonds</b><br>\$0,000                           | Total<br>\$87,500,000 |
| <u> </u>                    | LK 2031-20 <del>1</del> 0   | General Federal And 2020 2000   | \$70,000,000   | \$0,000       | \$17,500,000                                   | \$0,000   | \$87,500,000          |
| AR-051-LR3  N/A  Long Range | ACTIVE MO                   | ODES PROGRAM - FY 2041-2050   | Jurisdiction Region  Sponsor TBD  Service Type  Other / Bicycle ar |               | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | TBD LCT               |
| Status                      | Year                        | Fund Type   | Federal  | State         | Local  | Bonds   | Total                 |
|                             |                             | General Federal Aid - 2026-2050   | \$70,000,000   | \$0,000       | \$17,500,000                                   | \$0,000   | \$87,500,000          |
|                             |                             |   | \$70,000,000   | \$0,000       | \$17,500,000                                   | \$0,000   | \$87,500,000          |
| <b>AR-052-2022</b> N/A      | REGIONAL                    | . STBG URBAN PROGRAM - FY 2022  | Jurisdiction Region  Sponsor TBD  Service Type                     | nal           | Existing N/A Analysis                          | Planned Length (<br>N/A N/A                       | ТВО                   |
| Programmed                  |                             |   | Other / Miscelland   | eous          | Exempt fro<br>(40 CFR 93                       | om Air Quality Analysi:<br>3)                     | S LCI                 |
| Status                      | Year                        | Fund Type   | Federal  | State         | Local  | Bonds   | Total                 |
| ALL                         |                             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$0,000  | \$0,000       | \$0,000  | \$0,000   | \$0,000               |
|                             |                             |   | \$0,000  | \$0,000       | \$0,000  | \$0,000   | \$0,000               |

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| AR-052-2023  N/A  Programmed | REGIONA | L STBG URBAN PROGRAM - FY 2023  | Sponsor TBD  Service Type  Other / Miscelland                   |         | Existing N/A Analysis Exempt fro (40 CFR 93 | Network Year TBD  LCI Flex                      |              |
|------------------------------|---------|---|---|---------|---|---|--------------|
| Status                       | Year    | Fund Type   | Federal   | State   | Local                                       | Bonds   | Total        |
| ALL                          | 2023    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$22,730,337  | \$0,000 | \$5,682,584                                 | \$0,000   | \$28,412,921 |
|                              |         |   | \$22,730,337  | \$0,000 | \$5,682,584                                 | \$0,000   | \$28,412,921 |
| N/A Programmed               | REGIONA | IL STBG URBAN PROGRAM - FY 2024   | Jurisdiction Region Sponsor TBD Service Type Other / Miscelland |         | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysi | TBD          |
| Status                       | Year    | Fund Type   | Federal   | State   | Local                                       | Bonds   | Total        |
| ALL                          | 2024    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$24,542,087  | \$0,000 | \$6,135,522                                 | \$0,000   | \$30,677,609 |
|                              |         |   | \$24,542,087  | \$0,000 | \$6,135,522                                 | \$0,000   | \$30,677,609 |
| AR-052-2025 N/A Programmed   | REGIONA | IL STBG URBAN PROGRAM - FY 2025   | Jurisdiction Region Sponsor TBD Service Type Other / Miscelland |         |   | Planned Length ( N/A N/A om Air Quality Analysi | TBD          |
|                              |         |   | J [   |         | (40 CFR 93                                  | 3)  | Flex         |
| Status                       | Year    | Fund Type   | Federal   | State   | Local                                       | Bonds   | Total        |
| ALL                          | 2025    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$38,001,250  | \$0,000 | \$9,500,312                                 | \$0,000   | \$47,501,562 |
|                              |         |   | \$38,001,250  | \$0,000 | \$9,500,312                                 | \$0,000   | \$47,501,562 |

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| N/A Long Ran               |        | REGIONAL     | STP URBAN PROGRAM - LR 2026-2030   | Sponsor TBD Service Type Other / Miscellan   |         | Existing  N/A  Analysis  Exempt fro  (40 CFR 9: | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD IST       |
|----------------------------|--------|--------------|------------------------------------|--|---------|---|---|---------------|
|                            | Status | Year         | Fund Type                          | Federal                                      | State   | Local   | Bonds   | Total         |
| ALL                        | Jeacus | LR 2026-2030 | General Federal Aid - 2026-2050    | \$325,000,000                                | \$0,000 | \$81,250,000                                    | \$0,000   | \$406,250,000 |
|                            |        |              |                                    | \$325,000,000                                | \$0,000 | \$81,250,000                                    | \$0,000   | \$406,250,000 |
| N/A Long Ran               |        | REGIONAL     | STP URBAN PROGRAM - LR 2031-2040   | Sponsor TBD  Service Type  Other / Miscellan |         | Existing N/A Analysis Exempt fro (40 CFR 9)     | Planned Length ( N/A N/A om Air Quality Analysi 3)  | TBD IST       |
|                            | Status | Year         | Fund Type                          | Federal                                      | State   | Local   | Bonds   | Total         |
| ALL                        |        | LR 2031-2040 | General Federal Aid - 2026-2050    | \$650,000,000                                | \$0,000 | \$162,500,000                                   | \$0,000   | \$812,500,000 |
|                            |        |              |                                    | \$650,000,000                                | \$0,000 | \$162,500,000                                   | \$0,000   | \$812,500,000 |
| AR-052-<br>N/A<br>Long Ran |        | REGIONAL     | . STP URBAN PROGRAM - LR 2041-2050 | Sponsor TBD Service Type Other / Miscellan   |         | Existing  N/A  Analysis  Exempt fro  (40 CFR 9: | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD IST       |
| 9                          | Status | Year         | Fund Type                          | Federal                                      | State   | Local   | Bonds   | Total         |
| ALL                        |        | LR 2041-2050 | General Federal Aid - 2026-2050    | \$650,000,000                                | \$0,000 | \$162,500,000                                   | \$0,000   | \$812,500,000 |
|                            |        |              |                                    | \$650,000,000                                | \$0,000 | \$162,500,000                                   | \$0,000   | \$812,500,000 |

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| AR-0         |             | REGIONAL TRANSPORTATION PROJECT DATABASE OVERHAUL |   | Jurisdiction Region Sponsor ARC                     | nal               | Existing N/A                                     | Planned Length (                                  | TBD                            |
|--------------|-------------|---|---|---|-------------------|--|---|--------------------------------|
| 00191        | 99          |   |   | Service Type  |                   | Analysis   | Analysis  |                                |
| Progr        | ammed       |   |   |   | Other / Planning  |  | Exempt from Air Quality Analysis (40 CFR 93)      |                                |
|              | Status      | Year  | Fund Type   | Federal   | State             | Local  | Bonds   | Total                          |
| SCP          |             | 2022  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$320,000   | \$0,000           | \$80,000   | \$0,000   | \$400,000                      |
|              |             |   |   | \$320,000   | \$0,000           | \$80,000   | \$0,000   | \$400,000                      |
| 00183        |             | GDO! AI   | RC JOINT TRAFFIC DATA PURCHASING PROGRAM  | Jurisdiction Region                                 | nal               | Existing   | Planned Length (                                  | mi.)Network Year               |
| Progr        | 08<br>ammed | GDOT AI   | RC JOINT TRAFFIC DATA PURCHASING PROGRAM  | Sponsor ARC,G Service Type Other / Planning         |                   |  | Planned Length ( N/A N/A  om Air Quality Analysi  | TBD LCI                        |
| Progr        |             | GDOT AL   | RC JOINT TRAFFIC DATA PURCHASING PROGRAM  | Sponsor ARC,G                                       |                   | N/A<br>Analysis                                  | N/A N/A   | TBD                            |
|              |             | Year  | Fund Type   | Sponsor ARC,G Service Type Other / Planning Federal | State             | N/A Analysis Exempt fro (40 CFR 9                | N/A N/A om Air Quality Analysi 3) Bonds           | S LCI Flex Total               |
| <b>Progr</b> | ammed       |   |   | Sponsor ARC,G Service Type Other / Planning         | SDOT              | N/A Analysis Exempt fro (40 CFR 9                | N/A N/A om Air Quality Analysi 3)                 | TBD  LCI  Flex                 |
|              | ammed       | Year  | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | Sponsor ARC,G Service Type Other / Planning Federal | State             | N/A Analysis Exempt fro (40 CFR 9                | N/A N/A om Air Quality Analysi 3) Bonds           | S LCI Flex Total               |
| PE           | ammed       | <b>Year</b> 2022                                  | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Service Type Other / Planning  Federal \$250,000    | State<br>\$62,500 | N/A Analysis Exempt fro (40 CFR 9  Local \$0,000 | N/A N/A  om Air Quality Analysi 3)  Bonds \$0,000 | TBD  LCI Flex  Total \$312,500 |

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| 001797 Progra |                          | REGIONA          | L HOUSEHOLD TRAVEL SURVEY - FY 2021-2022                          | Sponsor ARC Service Type Other / Planning  | nal                    | Existing  N/A  Analysis  Exempt fro (40 CFR 9: | Planned Length ( N/A N/A  om Air Quality Analysi 3)  | TBD LCT         |
|---------------|--------------------------|------------------|---|--|------------------------|--|--|-----------------|
| Г             | Status                   | Year             | Fund Type   | Federal                                    | State                  | Local  | Bonds  | <br>Total       |
| SCP           |                          | 2022             | 5303 Metropolitan Transportation Planning                         | \$1,500,000                                | \$0,000                | \$375,000                                      | \$0,000  | \$1,875,000     |
|               |                          |                  |   | \$1,500,000                                | \$0,000                | \$375,000                                      | \$0,000  | \$1,875,000     |
| 001310        | <b>61-2020</b> 07  ammed |                  | DE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING<br>1 - FY 2020-2022   | Sponsor ARC Service Type Other / TDM & Air |                        | N/A Analysis Exempt fro (40 CFR 9:             | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD             |
| [             | Status                   | Year             | Fund Type   | Federal                                    | State                  | Local  | Bonds  | Total           |
| SCP           | AUTH                     | 2020             | Congestion Mitigation & Air Quality Improvement (CMAQ)            | <del>\$16,000,000</del>                    | <del>\$4,000,000</del> | <del>\$0,000</del>                             | <del>\$0,000</del>                                   | \$20,000,000    |
| _             |                          |                  |   | \$16,000,000                               | \$4,000,000            | \$0,000  | \$0,000  | \$20,000,000    |
| <b>AR-0</b> 0 | <b>61-2023</b>           |                  | DE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING<br>1 - FY 2023-2025   | Jurisdiction Region  Sponsor ARC           | nal                    | Existing N/A                                   | Planned Length (                                     | TBD             |
| Progra        | ammed                    |                  |   | Service Type Other / TDM & Air             | <sup>r</sup> Quality   | Analysis  Exempt fro (40 CFR 93                | om Air Quality Analysi<br>3)                         | S LCI Flex      |
| Progra        |                          | Year             | Fund Type   | Other / TDM & Air                          |                        | Exempt fro<br>(40 CFR 93                       | 3)   | S Flex          |
| <b>Progra</b> | Status                   | <b>Year</b> 2023 | Fund Type  Congestion Mitigation & Air Quality Improvement (CMAQ) |  | State \$4,500,000      | Exempt fro                                     |  | s   $\boxminus$ |

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| 0019200  Programmed                     | REGIONAL     | TRANSPORTATION SYSTEM ELECTRIFICATION PLAN   | Sponsor ARC Service Type Other / Planning                       | nal          | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length (in N/A | TBD ICT                          |
|---|--------------|--|---|--------------|---|--|----------------------------------|
| Status                                  | Year         | Fund Type  | Federal   | State        | Local   | Bonds  | Total                            |
| SCP                                     | 2022         | Carbon Reduction Program - Urbanized Areas With Population Over 200K               | \$400,000   | \$0,000      | \$100,000                                       | \$0,000  | \$500,000                        |
|   |              |  | \$400,000   | \$0,000      | \$100,000                                       | \$0,000  | \$500,000                        |
| N/A Programmed                          |              | ODEL IMPROVEMENT PROGRAM EXPLORATORY G AND ANALYSIS TOOL (TMIP-EMAT) DEMONSTRATION | Jurisdiction Regio  Sponsor ARC  Service Type  Other / Planning | nal          | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length (i N/A N/A  om Air Quality Analysis         | TBD                              |
| Status                                  | Year         | Fund Type  | Federal   | State        | Local   | Bonds  | Total                            |
| SCP                                     | 2022         | Highway Research and Development   | \$400,000   | \$0,000      | \$0,000   | \$0,000  | \$400,000                        |
| -                                       |              |  | \$400,000   | \$0,000      | \$0,000   | \$0,000  | \$400,000                        |
| <b>AR-095</b> 0014124 <b>Long Range</b> | SR 81 WII    | DENING 2 (INDUSTRIAL PARK BOULEVARD) TO SR 138                                     | Sponsor GDOT Service Type Roadway / Gener                       |              | Existing  2  Analysis  In the Reg Conformity    | Planned Length (  4 5.1  ion's Air Quality Analysis        | ni.) Network Year 2040  LCI Flex |
| Status                                  | Year         | Fund Type  | Federal   | State        | Local   | Bonds  | Total                            |
|   | LR 2031-2040 | Transportation Funding Act (HB 170)  | \$0,000   | \$55,163,000 | \$0,000   | \$0,000  | \$55,163,000                     |
|   |              |  | \$0,000   | \$55,163,000 | \$0,000   | \$0,000  | \$55,163,000                     |

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| <b>AR-096</b> 0014127 <b>Long Range</b> | FROM BOLD<br>BARROW CO | SPRINGS ROAD IN WALTON COUNTY TO PUNKIN JUNCTION ROAD IN           | Sponsor GDOT 2 Service Type Analysis               |              |                          | Planned Length (<br>6 4.4<br>pion's Air Quality<br>Analysis | Network Year 2050  LCI Flex |
|---|------------------------|--|--|--------------|--------------------------|---|-----------------------------|
| Status                                  | Year                   | Fund Type  | Federal  | State        | Local                    | Bonds   | Total                       |
| PE                                      | LR 2031-2040           | i  | \$0,000  | \$2,644,000  | \$0,000                  | \$0,000   | \$2,644,000                 |
| ALL                                     | LR 2041-2050           | Transportation Funding Act (HB 170)                                | \$0,000  | \$48,188,000 | \$0,000                  | \$0,000   | \$48,188,000                |
|   |                        |  | \$0,000  | \$50,832,000 | \$0,000                  | \$0,000   | \$50,832,000                |
| O013501  Programmed  Status             | UNIVERSI               | TRANSPORTATION INSTITUTE AT CLARK ATLANTA ITY - FY 2022  Fund Type | Sponsor GDOT Service Type Other / Planning Federal | State        | Local                    | Bonds   | LCI Flex Total              |
| PE                                      | 2022                   | On-The-Job Training & Supportive Services Program                  | \$45,000   | \$0,000      | \$0,000                  | \$0,000   | \$45,000                    |
|   |                        |  | \$45,000   | \$0,000      | \$0,000                  | \$0,000   | \$45,000                    |
| AR-099                                  |                        | TRANSPORTATION INSTITUTE AT CLARK ATLANTA<br>ITY - FY 2023         | Jurisdiction City C                                |              | Existing                 | Planned Length (  | mi.) Network Year           |
| 0013502                                 |                        |  | Sponsor GDO1                                       | •            | N/A                      | N/A N/A   |                             |
| Programmed                              |                        |  | Other / Planning                                   |              | Exempt fro<br>(40 CFR 93 | om Air Quality Analysis<br>3)                               | LCI                         |
| Status                                  | Year                   | Fund Type  | Federal  | State        | Local                    | Bonds   | Total                       |
| PE                                      | 2023                   | On-The-Job Training & Supportive Services Program                  | \$45,000   | \$0,000      | \$0,000                  | \$0,000   | \$45,000                    |
|   |                        |  | \$45,000   | \$0,000      | \$0,000                  | \$0,000   | \$45,000                    |

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| AR-1        | GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2020 |          | S OPERATIONS AND SUPPORT PROGRAM - FY 2020  | Jurisdiction Region Sponsor GDOT |                        | Existing N/A                   | Planned Length (             | TBD          |
|-------------|---|----------|---|----------------------------------|------------------------|--------------------------------|------------------------------|--------------|
| 000770      | 04  |          |   | Spoilson GDO1                    |                        |                                | N/A N/A                      |              |
| Progra      | ammed   |          |   | Service Type  Roadway / Opera    | tions & Safety         | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI Flex   |
| ĺ           | Status  | Year     | Fund Type                                   | Federal                          | State                  | Local                          | Bonds                        | Total        |
| CST         | AUTH  | 2020     | National Highway Performance Program (NHPP) | <del>\$10,000,000</del>          | <del>\$2,500,000</del> | \$0,000                        | \$0,000                      | \$12,500,000 |
|             |   |          |   | \$10,000,000                     | \$2,500,000            | \$0,000                        | \$0,000                      | \$12,500,000 |
| AR-1        | 00-2021   | GDOT ITS | S OPERATIONS AND SUPPORT PROGRAM - FY 2021  | Jurisdiction Region              |                        | Existing N/A                   | Planned Length (             | TBD          |
| 000770      | 05  |          |   | Spoilson GDO1                    |                        | N/A                            | N/A N/A                      |              |
| Comp        | leted   |          |   | Service Type Roadway / Opera     | tions & Safety         | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI Flex   |
| 1           | Status  | Year     | Fund Type                                   | Federal                          | State                  | Local                          | Bonds                        | Total        |
| CST         | AUTH  | 2021     | National Highway Performance Program (NHPP) | <del>\$10,000,000</del>          | <del>\$2,500,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>           | \$12,500,000 |
|             |   |          |   | \$10,000,000                     | \$2,500,000            | \$0,000                        | \$0,000                      | \$12,500,000 |
| <b>AR-1</b> | 00-2022   | GDOT ITS | S OPERATIONS AND SUPPORT PROGRAM - FY 2022  | Jurisdiction Region Sponsor GDOT |                        | Existing N/A                   | Planned Length (             | TBD          |
|             |   |          |   | Service Type                     |                        | Analysis                       |                              |              |
| Progra      | ammed   |          |   | Roadway / Opera                  | tions & Safety         | Exempt fro<br>(40 CFR 93       | om Air Quality Analysi<br>3) | S LCI        |
|             | Status  | Year     | Fund Type                                   | Federal                          | State                  | Local                          | Bonds                        | Total        |
| CST         |   | 2022     | National Highway Performance Program (NHPP) | \$6,000,000                      | \$1,500,000            | \$0,000                        | \$0,000                      | \$7,500,000  |
|             |   |          |   | \$6,000,000                      | \$1,500,000            | \$0,000                        | \$0,000                      | \$7,500,000  |

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| 00077 | 00-2023<br>07<br>ammed  | GDOT ITS | 5 OPERATIONS AND SUPPORT PROGRAM - FY 2023  | Sponsor GDOT Service Type Roadway / Opera                       |                                   | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi            | TBD LCT                    |
|-------|-------------------------|----------|---|---|-----------------------------------|---|---|----------------------------|
|       | Status                  | Year     | Fund Type                                   | Federal   | State                             | Local   | Bonds   | Total                      |
| CST   |                         | 2023     | National Highway Performance Program (NHPP) | \$6,000,000<br>\$6,000,000                                      | \$1,500,000<br><b>\$1,500,000</b> | \$0,000<br><b>\$0,000</b>                       | \$0,000<br><b>\$0,000</b>                                   | \$7,500,000<br>\$7,500,000 |
| 00077 | 00-2024<br>08<br>ammed  | GDOT ITS | S OPERATIONS AND SUPPORT PROGRAM - FY 2024  | Sponsor GDOT Service Type Roadway / Opera                       |                                   | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  om Air Quality Analysi 3)         | TBD LCT                    |
|       | Status                  | Year     | Fund Type                                   | Federal   | State                             | Local   | Bonds   | <br>Total                  |
| CST   |                         | 2024     | National Highway Performance Program (NHPP) | \$6,000,000   | \$1,500,000                       | \$0,000   | \$0,000   | \$7,500,000                |
|       |                         |          |   | \$6,000,000   | \$1,500,000                       | \$0,000   | \$0,000   | \$7,500,000                |
| 00077 | <b>00-2025</b> 09 ammed | GDOT ITS | 5 OPERATIONS AND SUPPORT PROGRAM - FY 2025  | Jurisdiction Regio  Sponsor GDOT  Service Type  Roadway / Opera |                                   | Existing N/A Analysis Exempt fro (40 CFR 93     | Planned Length (<br>N/A N/A<br>om Air Quality Analysi<br>3) | TBD LCT                    |
|       | Status                  | Year     | Fund Type                                   | Federal   | State                             | Local   | Bonds   | Total                      |
| CST   | Status                  | 2025     | National Highway Performance Program (NHPP) | \$6,000,000   | \$1,500,000                       | \$0,000   | \$0,000   | \$7,500,000                |
|       |                         |          | 1   | \$6,000,000   | \$1,500,000                       | \$0,000   | \$0,000   | \$7,500,000                |

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| 00077 | O1-2020  22 ammed  Status AUTH | INCIDENT<br>FY 2020<br>Year<br>2020 | Fund Type  National Highway Performance Program (NHPP) | Sponsor GDOT Service Type Roadway / Opera  Federal \$12,000,000  |                | Existing  N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$0,000 | Planned Length (in N/A | TBD LCT      |
|-------|--------------------------------|-------------------------------------|--|--|----------------|---|--|--------------|
| l     |                                |                                     |  | \$12,000,000   | \$3,000,000    | \$0,000   | \$0,000  | \$15,000,000 |
| 00077 | <b>01-2022</b> 24 ammed        | INCIDENT<br>FY 2022                 | T MANAGEMENT AND SUPPORT PROGRAM STATEWIDE -           | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                | Existing N/A Analysis Exempt fro (40 CFR 93                     | Planned Length ( N/A N/A  om Air Quality Analysis          | TBD ICI C    |
|       | Status                         | Year                                | Fund Type  | Federal  | State          | Local   | Bonds  | Total        |
| CST   |                                | 2022                                | National Highway Performance Program (NHPP)            | \$8,000,000  | \$2,000,000    | \$0,000   | \$0,000  | \$10,000,000 |
|       |                                |                                     |  | \$8,000,000  | \$2,000,000    | \$0,000   | \$0,000  | \$10,000,000 |
|       | 01-2023                        | INCIDENT<br>FY 2023                 | F MANAGEMENT AND SUPPORT PROGRAM STATEWIDE -           | Jurisdiction Region  Sponsor GDOT                                |                | Existing N/A  | Planned Length (   | TBD          |
| 00077 | 25                             |                                     |  |  |                |   |  |              |
| Progr | ammed                          |                                     |  | Service Type<br>Roadway / Opera                                  | tions & Safety | Exempt fro<br>(40 CFR 93  | om Air Quality Analysis<br>3)                              | S LCI Flex   |
|       | Status                         | Year                                | Fund Type  | Federal  | State          | Local   | Bonds  | Total        |
| CST   |                                | 2023                                | National Highway Performance Program (NHPP)            | \$8,000,000  | \$2,000,000    | \$0,000   | \$0,000  | \$10,000,000 |
|       |                                |                                     |  |  |                | 1 - 7   |  | 420,000,000  |

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| 0007726  Programmed  Status |                         | INCIDEN'<br>FY 2024 | T MANAGEMENT AND SUPPORT PROGRAM STATEWIDE -  | Sponsor GDOT Service Type Roadway / Opera                        |                        | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A N/A   |              |  |
|-----------------------------|-------------------------|---------------------|---|--|------------------------|--|---|--------------|--|
|                             | Status                  | Year                | Fund Type                                     | Federal  | State                  | Local  | Bonds   | Total        |  |
| CST                         |                         | 2024                | National Highway Performance Program (NHPP)   | \$8,000,000  | \$2,000,000            | \$0,000  | \$0,000   | \$10,000,000 |  |
| l                           |                         |                     |   | \$8,000,000  | \$2,000,000            | \$0,000  | \$0,000   | \$10,000,000 |  |
| 00077                       | 27 ammed                | INCIDEN'<br>FY 2025 | T MANAGEMENT AND SUPPORT PROGRAM STATEWIDE -  | Sponsor GDOT Service Type Roadway / Opera                        |                        | N/A Analysis Exempt fro (40 CFR 93             | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD LCT      |  |
|                             | Status                  | Year                | Fund Type                                     | Federal  | State                  | Local  | Bonds   | Total        |  |
| CST                         |                         | 2025                | National Highway Performance Program (NHPP)   | \$8,000,000  | \$2,000,000            | \$0,000  | \$0,000   | \$10,000,000 |  |
| ,                           |                         |                     |   | \$8,000,000  | \$2,000,000            | \$0,000  | \$0,000   | \$10,000,000 |  |
| 00077                       | <b>02-2020</b> 40 ammed | GDOT MA             | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2020 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                        | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysi 3)  | TBD          |  |
|                             | Status                  | Year                | Fund Type                                     | Federal  | State                  | Local  | Bonds   | Total        |  |
| CST                         | AUTH                    | 2020                | National Highway Performance Program (NHPP)   | <del>\$7,200,000</del>   | <del>\$1,800,000</del> | \$0,000  | \$0,000   | \$9,000,000  |  |
| l                           |                         |                     | 1   | \$7,200,000  | \$1,800,000            | \$0,000  | \$0,000   | \$9,000,000  |  |

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| <b>AR-1</b>        | GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2 |         |   | Jurisdiction Region  Sponsor GDOT               |                        | Existing N/A                   | Planned Length (             | TBD         |
|--------------------|---|---------|---|---|------------------------|--------------------------------|------------------------------|-------------|
| Comp               | leted   |         |   | Service Type Roadway / Opera                    | tions & Safety         | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI       |
| [                  | Status  | Year    | Fund Type                                     | Federal   | State                  | Local                          | Bonds                        | Total       |
| CST                | AUTH  | 2021    | National Highway Performance Program (NHPP)   | <del>\$7,200,000</del>                          | <del>\$1,800,000</del> | \$0,000                        | \$0,000                      | \$9,000,000 |
| ı                  |   |         |   | \$7,200,000                                     | \$1,800,000            | \$0,000                        | \$0,000                      | \$9,000,000 |
| <b>AR-1</b> 000774 | <b>02-2022</b>                                    | GDOT MA | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2022 | Jurisdiction Region Sponsor GDOT                |                        | Existing N/A                   | Planned Length (             | TBD         |
|                    |   |         |   | Service Type                                    |                        | Analysis                       |                              | $ abla$     |
| Progra             | ammed   |         |   | Roadway / Opera                                 | tions & Safety         | Exempt fro<br>(40 CFR 93       | om Air Quality Analysi<br>3) | S LCI       |
| ſ                  | Status  | Year    | Fund Type                                     | Federal   | State                  | Local                          | Bonds                        | Total       |
| CST                |   | 2022    | National Highway Performance Program (NHPP)   | \$7,200,000                                     | \$1,800,000            | \$0,000                        | \$0,000                      | \$9,000,000 |
|                    |   |         |   | \$7,200,000                                     | \$1,800,000            | \$0,000                        | \$0,000                      | \$9,000,000 |
| <b>AR-1</b> 000774 | <b>02-2023</b>                                    | GDOT MA | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2023 | Jurisdiction Region  Sponsor GDOT  Service Type |                        | Existing N/A Analysis          | Planned Length (             | ТВО         |
| Progra             | ammed   |         |   | Roadway / Opera                                 | tions & Safety         | Exempt fro<br>(40 CFR 93       | om Air Quality Analysi<br>3) | S LCI       |
|                    | Status  | Year    | Fund Type                                     | Federal   | State                  | Local                          | Bonds                        | Total       |
| CST                |   | 2023    | National Highway Performance Program (NHPP)   | \$7,200,000                                     | \$1,800,000            | \$0,000                        | \$0,000                      | \$9,000,000 |
|                    |   |         |   | \$7,200,000                                     | \$1,800,000            | \$0,000                        | \$0,000                      | \$9,000,000 |

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| 000774 | 02-2024<br>14<br>ammed  | GDOT MA | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2024                 | Sponsor GDOT Service Type Roadway / Opera                    | -                    | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi | TBD ICT     |
|--------|-------------------------|---------|---|--|----------------------|--|--|-------------|
| [      | Status                  | Year    | Fund Type   | Federal  | State                | Local  | Bonds  | Total       |
| CST    |                         | 2024    | National Highway Performance Program (NHPP)                   | \$7,200,000  | \$1,800,000          | \$0,000  | \$0,000  | \$9,000,000 |
|        | <u> </u>                |         | 1   | \$7,200,000  | \$1,800,000          | \$0,000  | \$0,000  | \$9,000,000 |
| 000774 | <b>02-2025</b> 45 ammed | GDOT MA | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2025                 | Sponsor GDOT Service Type Roadway / Opera                    | •                    | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi | TBD ICT     |
| [      | Status                  | Year    | Fund Type   | Federal  | State                | Local  | Bonds  | Total       |
| CST    |                         | 2025    | National Highway Performance Program (NHPP)                   | \$7,200,000  | \$1,800,000          | \$0,000  | \$0,000  | \$9,000,000 |
|        |                         |         |   | \$7,200,000  | \$1,800,000          | \$0,000  | \$0,000  | \$9,000,000 |
| 000775 | 03-2020<br>58<br>ammed  |         | MS SYSTEM INTEGRATION AND NAVIGATOR<br>MENT PROGRAM - FY 2020 | Jurisdiction Regio Sponsor GDOT Service Type Roadway / Opera | -                    | Existing N/A Analysis Exempt fro (40 CFR 93    | Planned Length ( N/A N/A om Air Quality Analysi  | TBD         |
| [      | Status                  | Year    | Fund Type   | Federal  | State                | Local  | Bonds  | Total       |
| CST    | AUTH                    | 2020    | National Highway Performance Program (NHPP)                   | <del>\$2,400,000</del>                                       | <del>\$600,000</del> | <del>\$0,000</del>                             | <del>\$0,000</del>                               | \$3,000,000 |
| ·      |                         |         |   | \$2,400,000  | \$600,000            | \$0,000  | \$0,000  | \$3,000,000 |

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| 0007760  Programmed  Status |          | ITS: SYST        | EM INTEGRATION & NAVIGATOR DEVELOPMENT - 2022          | Sponsor GDOT Service Type Roadway / Opera                        |                           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A N/A                                      |                      |  |
|-----------------------------|----------|------------------|--|--|---------------------------|--|--|----------------------|--|
|                             | Status   | Year             | Fund Type  | Federal  | State                     | Local  | Bonds  | Total                |  |
| CST                         |          | 2022             | National Highway Performance Program (NHPP)            | \$2,400,000  | \$600,000                 | \$0,000  | \$0,000  | \$3,000,000          |  |
| _                           |          |                  |  | \$2,400,000  | \$600,000                 | \$0,000  | \$0,000  | \$3,000,000          |  |
| 000776                      |          | ITS: SYST        | EM INTEGRATION & NAVIGATOR DEVELOPMENT - 2023          | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi | TBD LCT              |  |
| _                           | <u> </u> |                  |  |  |                           |  |  |                      |  |
| CST                         | Status   | <b>Year</b> 2023 | Fund Type  National Highway Performance Program (NHPP) | <b>Federal</b><br>\$2,400,000                                    | <b>State</b><br>\$600,000 | \$0,000  | <b>Bonds</b><br>\$0,000                          | Total<br>\$3,000,000 |  |
| ω <sub>1</sub> L            |          | 2023             | Transmarting may reformance riogram (William)          | \$2,400,000  | \$600,000                 | \$0,000  | \$0,000  | \$3,000,000          |  |
|                             |          |                  |  | ,,,  | , ,                       | 10,000   | 1.7  | , s, s s , s s       |  |
| AR-10                       | 3-2024   | ITS: SYST        | EM INTEGRATION & NAVIGATOR DEVELOPMENT - 2024          | Jurisdiction Region  |                           | Existing                                       | Planned Length (                                 | TBD                  |  |
| 0007762                     | 2        |                  |  | Sponsor GDOT Service Type  |                           | N/A<br>Analysis                                | N/A N/A  |                      |  |
| Progra                      | mmed     |                  |  | Roadway / Opera  | tions & Safety            |  | om Air Quality Analysi<br>3)                     | S LCI                |  |
|                             | Status   | Year             | Fund Type  | Federal  | State                     | Local  | Bonds  | Total                |  |
| CST                         |          | 2024             | National Highway Performance Program (NHPP)            | \$2,400,000  | \$600,000                 | \$0,000  | \$0,000  | \$3,000,000          |  |
|                             |          |                  |  | \$2,400,000  | \$600,000                 | \$0,000  | \$0,000  | \$3,000,000          |  |

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| 000776              | 03-2025<br>53<br>ammed  | ITS: SYST   | TEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2025 | Sponsor GDOT Service Type Roadway / Opera                     |                      | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  om Air Quality Analysis | TBD LCT     |
|---------------------|-------------------------|---|--|---|----------------------|---|---|-------------|
| 1                   | Status                  | Year  | Fund Type                                      | Federal   | State                | Local   | Bonds   | Total       |
| CST                 | Ì                       | 2025  | National Highway Performance Program (NHPP)    | \$2,400,000   | \$600,000            | \$0,000   | \$0,000   | \$3,000,000 |
| '                   |                         |   | 1  | \$2,400,000   | \$600,000            | \$0,000   | \$0,000   | \$3,000,000 |
| 0007776  Programmed |                         | GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2020 |  | Sponsor GDOT Service Type Roadway / Operations & Safety       |                      | Existing Planned Length (r  N/A N/A N/A  Analysis  Exempt from Air Quality Analysis (40 CFR 93) |   | TBD ICI C   |
|                     | Status                  | Year  | Fund Type                                      | Federal   | State                | Local   | Bonds   | Total       |
| CST                 | AUTH                    | 2020  | National Highway Performance Program (NHPP)    | <del>\$2,400,000</del>  | <del>\$600,000</del> | <del>\$0,000</del>  | <del>\$0,000</del>                                | \$3,000,000 |
|                     | <u>'</u>                |   |  | \$2,400,000   | \$600,000            | \$0,000   | \$0,000   | \$3,000,000 |
| 00077               | <b>04-2022</b> 78 ammed | GDOT RE<br>2022   | PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY    | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera |                      | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A om Air Quality Analysis  | TBD         |
| j                   | Status                  | Year  | Fund Type                                      | Federal   | State                | Local   | Bonds   | Total       |
| CST                 | Julus                   | 2022  | National Highway Performance Program (NHPP)    | \$2,400,000   | \$600,000            | \$0,000   | \$0,000   | \$3,000,000 |
| '                   |                         |   | 1  | \$2,400,000   | \$600,000            | \$0,000   | \$0,000   | \$3,000,000 |

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| AR-104-2023  0007779  Programmed  Status |                               | 2023  | PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY  | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera                        | tions & Safety                | (40 CFR 93  | N/A N/A N/A  Analysis  Exempt from Air Quality Analysis (40 CFR 93) |  |  |
|--|-------------------------------|---|--|---|-------------------------------|---|---|--|--|
| ССТ                                      | Status                        | Year  | Fund Type  National Highway Performance Program (NHPP)                                   | Federal   | State                         | Local   | Bonds   | Total  |  |
| CST                                      |                               | 2023  | National Highway Performance Program (NHPP)  | \$2,400,000   | \$600,000                     | \$0,000   | \$0,000   | \$3,000,000  |  |
|  |                               |   |  | \$2,400,000   | \$600,000                     | \$0,000   | \$0,000   | \$3,000,000  |  |
| AR-104-2024  0007780  Programmed         |                               | GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2024 |  | Sponsor GDOT Service Type Roadway / Operations & Safety                                 |                               | Existing Planned Length of N/A N/A N/A N/A N/A Analysis  Exempt from Air Quality Analys (40 CFR 93) |   | TBD ICI  |  |
|  |                               |   |  |   |                               |   |   |  |  |
|  | Status                        | Year  | Fund Type  | Federal   | State                         | Local   | Bonds   | Total  |  |
| CST                                      | Status                        | <b>Year</b> 2024  | Fund Type  National Highway Performance Program (NHPP)                                   | <b>Federal</b><br>\$2,400,000   | <b>State</b><br>\$600,000     | <b>Local</b><br>\$0,000   | <b>Bonds</b><br>\$0,000   | Total<br>\$3,000,000                                     |  |
| CST                                      | Status                        |   |  |   |                               |   |   |  |  |
|  | 04-2025                       | 2024  |  | \$2,400,000   | \$600,000<br><b>\$600,000</b> | \$0,000   | \$0,000   | \$3,000,000<br>\$3,000,000<br>mi.) Network Year          |  |
| AR-1                                     | 04-2025                       | 2024  GDOT RE   | National Highway Performance Program (NHPP)  | \$2,400,000<br>\$2,400,000<br>Jurisdiction Region                                       | \$600,000<br><b>\$600,000</b> | \$0,000<br>\$0,000  | \$0,000<br><b>\$0,000</b><br>Planned Length (                       | \$3,000,000<br>\$3,000,000<br>mi.) Network Year<br>TBD   |  |
| <b>AR-1</b>                              | 04-2025                       | 2024  GDOT RE   | National Highway Performance Program (NHPP)  | \$2,400,000  \$2,400,000  Jurisdiction Region Sponsor GDOT                              | \$600,000<br><b>\$600,000</b> | \$0,000<br>\$0,000<br>Existing<br>N/A<br>Analysis   | \$0,000 \$0,000  Planned Length ( N/A N/A                           | \$3,000,000<br>\$3,000,000<br>mi.) Network Year<br>TBD   |  |
| <b>AR-1</b>                              | <b>04-2025</b>                | 2024  GDOT RE   | National Highway Performance Program (NHPP)  | \$2,400,000 \$2,400,000  Jurisdiction Region Sponsor GDOT Service Type                  | \$600,000<br><b>\$600,000</b> | \$0,000 \$0,000  Existing N/A  Analysis  Exempt fro   | \$0,000 \$0,000  Planned Length ( N/A N/A                           | \$3,000,000<br>\$3,000,000<br>mi.) Network Year<br>TBD   |  |
| <b>AR-1</b>                              | <b>04-2025</b><br>81<br>ammed | 2024<br>GDOT RE<br>2025                                 | National Highway Performance Program (NHPP)  PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY | \$2,400,000  \$2,400,000  Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | \$600,000<br>\$600,000        | \$0,000  \$0,000  Existing  N/A  Analysis  Exempt fro (40 CFR 93                                    | \$0,000 \$0,000  Planned Length ( N/A N/A  om Air Quality Analysis  | \$3,000,000 \$3,000,000  mi.) Network Year TBD  LCI Flex |  |

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| AR-105-2022  0015328  Programmed  Status     | GDOT RE<br>2022 | EGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY  Fund Type  | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Operat |         | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length (in N/A | TBD          |
|--|-----------------|--|---|---------|---|--|--------------|
| CST  | 2022            | National Highway Performance Program (NHPP)  | \$18,800,000  | \$0,000 | \$0,000   | \$0,000  | \$18,800,000 |
| CST  | 2022            | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$4,700,000   | \$0,000 | \$0,000   | \$0,000  | \$4,700,000  |
|  |                 |  | \$23,500,000  | \$0,000 | \$0,000   | \$0,000  | \$23,500,000 |
| 0015329  Programmed                          | GDOT RE<br>2023 | EGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY   | Sponsor GDOT  Service Type  Roadway / Operat                      |         | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length (in N/A | TBD ICT      |
| Status                                       | Year            | Fund Type  | Federal   | State   | Local   | Bonds  | Total        |
| CST  | 2023            | National Highway Performance Program (NHPP)  | \$18,800,000  | \$0,000 | \$0,000   | \$0,000  | \$18,800,000 |
| CST  | 2023            | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$4,700,000   | \$0,000 | \$0,000   | \$0,000  | \$4,700,000  |
|  |                 |  | \$23,500,000  | \$0,000 | \$0,000   | \$0,000  | \$23,500,000 |
| <b>AR-105-2024</b> 0015330 <b>Programmed</b> | GDOT RE<br>2024 | EGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY   | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Operat |         | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length (i<br>N/A N/A<br>om Air Quality Analysis    | TBD ICI I    |
| Status                                       | Year            | Fund Type  | Federal   | State   | Local   | Bonds  | Total        |
| CST  | 2024            | National Highway Performance Program (NHPP)  | \$18,800,000  | \$0,000 | \$0,000   | \$0,000  | \$18,800,000 |
| CST  | 2024            | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$4,700,000   | \$0,000 | \$0,000   | \$0,000  | \$4,700,000  |
|  |                 | The state of the s |   |         | 1 ' '   | 1  |              |

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| 001533 | 05-2025<br>31<br>ammed | GDOT REC | GIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY                               | Sponsor GDOT Service Type Roadway / Opera                        |                        | N/A  Analysis  Exempt fro (40 CFR 93        | Planned Length ( N/A N/A om Air Quality Analysi B)  | TBD          |
|--------|------------------------|----------|---|--|------------------------|---|---|--------------|
| Г      | Status                 | Year     | Fund Type   | Federal  | State                  | Local                                       | Bonds   | Total        |
| CST    | Otatas                 | 2025     | National Highway Performance Program (NHPP)                                   | \$18,800,000   | \$0,000                | \$0,000                                     | \$0,000   | \$18,800,000 |
| CST    |                        | 2025     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                 | \$4,700,000  | \$0,000                | \$0,000                                     | \$0,000   | \$4,700,000  |
| ι      |                        |          |   | \$23,500,000   | \$0,000                | \$0,000                                     | \$0,000   | \$23,500,000 |
| 001414 | <b>06-2020</b>         |          | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN<br>ROPOLITAN ATLANTA AREA - FY 2020 | Sponsor GDOT  Service Type  Roadway / Opera                      |                        | N/A  Analysis  Exempt fro (40 CFR 93        | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD IST      |
| [      | Status                 | Year     | Fund Type   | Federal  | State                  | Local                                       | Bonds   | Total        |
| CST    | AUTH                   | 2020     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                 | <del>\$4,474,400</del>   | <del>\$1,118,600</del> | \$0,000                                     | <del>\$0,000</del>                                  | \$5,593,000  |
|        |                        |          |   | \$4,474,400  | \$1,118,600            | \$0,000                                     | \$0,000   | \$5,593,000  |
| 001590 | 06-2022<br>02<br>ammed |          | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN<br>ROPOLITAN ATLANTA AREA - FY 2022 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                        | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysi     | TBD IST      |
| [      | Status                 | Year     | Fund Type   | Federal  | State                  | Local                                       | Bonds   | Total        |
| CST    |                        | 2022     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                 | \$4,474,400  | \$1,118,600            | \$0,000                                     | \$0,000   | \$5,593,000  |
|        |                        |          |   | \$4,474,400  | \$1,118,600            | \$0,000                                     | \$0,000   | \$5,593,000  |

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| 00164       | 90<br>ammed             |                  | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN<br>ROPOLITAN ATLANTA AREA - FY 2023   | Sponsor GDOT Service Type Roadway / Opera  |                                    | N/A  Analysis  Exempt fro (40 CFR 93                             | Planned Length ( N/A N/A  om Air Quality Analysi                   | TBD LCT  |
|-------------|-------------------------|------------------|---|--|------------------------------------|--|--|--|
| 1           | Status                  | Year             | Fund Type   | Federal  | State                              | Local  | Bonds  | Total  |
| CST         |                         | 2023             | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$4,474,400  | \$1,118,600                        | \$0,000  | \$0,000  | \$5,593,000  |
|             |                         |                  |   | \$4,474,400  | \$1,118,600                        | \$0,000  | \$0,000  | \$5,593,000  |
| 001672      | 28<br>ammed             |                  | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN<br>ROPOLITAN ATLANTA AREA - FY 2024   | Sponsor GDOT Service Type Roadway / Opera  |                                    | N/A  Analysis  Exempt fro (40 CFR 93                             | Planned Length ( N/A N/A  om Air Quality Analysi                   | TBD ICI C  |
|             |                         |                  |   |  |                                    |  |  |  |
| 1           | Status                  | Year             | Fund Type   | Federal  | State                              | Local  | Bonds  | Total  |
| CST         | Status                  | <b>Year</b> 2024 | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <b>Federal</b><br>\$4,474,400  | <b>State</b><br>\$1,118,600        | <b>Local</b><br>\$0,000  | <b>Bonds</b><br>\$0,000  | Total<br>\$5,593,000                                   |
| CST         | Status                  |                  |   |  |                                    |  |  |  |
|             | 06-2025                 | 2024  GDOT RO    |   | \$4,474,400 \$4,474,400  Jurisdiction Region Sponsor GDOT                              | \$1,118,600<br>\$1,118,600         | \$0,000<br>\$0,000<br>Existing                                   | \$0,000  | \$5,593,000<br>\$5,593,000<br>mi.) Network Year        |
| <b>AR-1</b> | 06-2025                 | 2024  GDOT RO    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN                                  | \$4,474,400<br>\$4,474,400<br>Jurisdiction Region                                      | \$1,118,600<br>\$1,118,600         | \$0,000<br>\$0,000<br>Existing<br>N/A<br>Analysis                | \$0,000 \$0,000  Planned Length ( N/A N/A                          | \$5,593,000<br>\$5,593,000<br>mi.) Network Year<br>TBD |
| <b>AR-1</b> | <b>06-2025</b>          | 2024  GDOT RO    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN                                  | \$4,474,400 \$4,474,400  Jurisdiction Region Sponsor GDOT Service Type                 | \$1,118,600<br>\$1,118,600         | \$0,000 \$0,000  Existing N/A  Analysis  Exempt fro              | \$0,000 \$0,000  Planned Length ( N/A N/A                          | \$5,593,000<br>\$5,593,000<br>mi.) Network Year<br>TBD |
| <b>AR-1</b> | <b>06-2025</b> 29 ammed | GDOT ROTHE METI  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2025 | \$4,474,400 \$4,474,400  Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | \$1,118,600<br>\$1,118,600<br>anal | \$0,000  \$0,000  Existing  N/A  Analysis  Exempt fro (40 CFR 93 | \$0,000 \$0,000  Planned Length ( N/A N/A  om Air Quality Analysis | \$5,593,000<br>\$5,593,000<br>mi.) Network Year<br>TBD |

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| 00129 | <b>10-2022</b> 59 <b>ammed</b> | GDOT CO | NSTRUCTION MANAGEMENT PROGRAM - FY 2022     | Sponsor GDOT Service Type Roadway / Opera                        |             |   | Planned Length ( N/A N/A                         | TBD LCT      |
|-------|--------------------------------|---------|---|--|-------------|---|--|--------------|
|       |                                |         |   |  |             | (40 CFR 93                                      | 3)   | Flex         |
|       | Status                         | Year    | Fund Type                                   | Federal  | State       | Local   | Bonds  | Total        |
| CST   |                                | 2022    | National Highway Performance Program (NHPP) | \$11,186,400   | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |
|       | '                              |         |   | \$11,186,400   | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |
| 00135 | <b>10-2023</b> 05 ammed        | GDOT CO | NSTRUCTION MANAGEMENT PROGRAM - FY 2023     | Sponsor GDOT Service Type Roadway / Opera                        |             | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  om Air Quality Analysi | TBD LCT      |
|       | Status                         | Year    | Fund Type                                   | Federal  | State       | Local   | Bonds  | Total        |
| CST   | Status                         | 2023    | National Highway Performance Program (NHPP) | \$11,186,400   | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |
|       |                                |         |   | \$11,186,400   | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |
| 00135 | <b>10-2024</b> 06 ammed        | GDOT CO | NSTRUCTION MANAGEMENT PROGRAM - FY 2024     | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera | •           | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi | TBD LCT      |
|       |                                |         |   |  | •           | <u> </u>  |  | <u></u>      |
| CCT   | Status                         | Year    | Fund Type                                   | Federal  | State       | Local   | Bonds  | Total        |
| CST   |                                | 2024    | National Highway Performance Program (NHPP) | \$11,186,400   | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |
|       |                                |         |   | \$11,186,400   | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |

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| 0013500<br>Progra    |        | GDOT CO | NSTRUCTION MANAGEMENT PROGRAM - FY 2025                       | Sponsor GDOT Service Type Roadway / Opera                      |             | N/A  Analysis  Exempt fro (40 CFR 93)          | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD          |
|----------------------|--------|---------|---|--|-------------|--|---|--------------|
|                      | Status | Year    | Fund Type   | Federal  | State       | Local  | Bonds   | Total        |
| CST                  | _      | 2025    | National Highway Performance Program (NHPP)                   | \$11,186,400   | \$2,796,600 | \$0,000  | \$0,000   | \$13,983,000 |
| _                    |        |         |   | \$11,186,400   | \$2,796,600 | \$0,000  | \$0,000   | \$13,983,000 |
| 0015899              |        | LUMP SU | M BRIDGE MAINTENANCE/PAINTING - 2022                          | Sponsor GDOT Service Type Roadway / Mainto                     | •           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  Dom Air Quality Analysi   | TBD          |
| _                    |        |         |   |  | •           |  |   | Flex         |
|                      | Status | Year    | Fund Type   | Federal  | State       | Local  | Bonds   | Total        |
| CST                  |        | 2022    | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600  | \$1,398,400 | \$0,000  | \$0,000   | \$6,992,000  |
|                      |        |         |   | \$5,593,600  | \$1,398,400 | \$0,000  | \$0,000   | \$6,992,000  |
| <b>AR-11</b> 0016483 |        | LUMP SU | M BRIDGE MAINTENANCE/PAINTING - 2023                          | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainto |             |  | Planned Length ( N/A N/A  Dom Air Quality Analysi   | TBD LCT      |
|                      |        |         |   |  |             | (40 CFR 93                                     | 3)  | Flex         |
| F                    | Status | Year    | Fund Type   | Federal  | State       | Local  | Bonds   | Total        |
| CST                  |        | 2023    | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,593,600  | \$1,398,400 | \$0,000  | \$0,000   | \$6,992,000  |
|                      |        |         |   | \$5,593,600  | \$1,398,400 | \$0,000  | \$0,000   | \$6,992,000  |

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| 0016686  Program                     |        |          | RFACE TRANSPORTATION PROGRAM (STP) BRIDGE<br>ING PROGRAM - FY 2024                                      | Sponsor GDOT  Service Type  Roadway / Mainte                      |               | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length (i N/A N/A om Air Quality Analysis          | TBD                             |
|--------------------------------------|--------|----------|---|---|---------------|--|--|---------------------------------|
|                                      | Status | Year     | Fund Type   | Federal   | State         | Local  | Bonds  | Total                           |
| CST                                  |        | 2024     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$5,593,600   | \$1,398,400   | \$0,000  | \$0,000  | \$6,992,000                     |
|                                      |        |          |   | \$5,593,600   | \$1,398,400   | \$0,000  | \$0,000  | \$6,992,000                     |
| 0016687  Programm                    |        |          | RFACE TRANSPORTATION PROGRAM (STP) BRIDGE<br>ING PROGRAM - FY 2025                                      | Sponsor GDOT  Service Type  Roadway / Mainte                      |               | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (in N/A | TBD ICI C                       |
|                                      | Status | Year     | Fund Type   | Federal   | State         | Local  | Bonds  | Total                           |
| CST                                  |        | 2025     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$5,593,600   | \$1,398,400   | \$0,000  | \$0,000  | \$6,992,000                     |
|                                      |        |          |   |   |               |  |  |                                 |
|                                      |        |          |   | \$5,593,600   | \$1,398,400   | \$0,000  | \$0,000  | \$6,992,000                     |
| <b>AR-114</b> 0015896 <b>Program</b> |        | LUMP SUI | M INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2022   |   | nal           | Existing N/A Analysis                          | Planned Length (I N/A N/A                                  | mi.) Network Year TBD           |
| 0015896  Program                     | nmed   |          |   | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Mainte | nal<br>enance | Existing N/A Analysis Exempt fro (40 CFR 93    | Planned Length (in N/A | Mi.) Network Year TBD  LCI Flex |
| 0015896  Program                     |        | Year     | M INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2022  Fund Type  National Highway Performance Program (NHPP) | Jurisdiction Region Sponsor GDOT Service Type                     | nal           | Existing N/A Analysis Exempt fro               | Planned Length (I N/A N/A                                  | Metwork Year TBD  LCI           |

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| 00164 | 14-2023<br>84<br>ammed        | LUMP SU          | M INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2023        | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Mainto |                             | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | TBD                   |
|-------|-------------------------------|------------------|--|---|-----------------------------|--|---|-----------------------|
| ı     | ·                             |                  | 1  |   |                             |  |   | Flex                  |
| CST   | Status                        | <b>Year</b> 2023 | Fund Type  National Highway Performance Program (NHPP) | <b>Federal</b><br>\$11,186,400                                    | <b>State</b><br>\$2,796,600 | <b>Local</b><br>\$0,000                        | <b>Bonds</b><br>\$0,000                           | Total<br>\$13,983,000 |
| GI    |                               | 2023             | National riighway i enormance i rogiani (Nii i i)      | \$11,186,400  | \$2,796,600<br>\$2,796,600  | \$0,000  | \$0,000   | \$13,983,000          |
| 00166 | 92 ammed                      | GDOT IN          | TERSTATE BRIDGE REPAINTING PROGRAM - FY 2024           | Sponsor GDOT Service Type Roadway / Mainto                        |                             | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A om Air Quality Analysis  | TBD LCT               |
|       | Status                        | Year             | Fund Type  | Federal   | State                       | Local  | Bonds   | Total                 |
| CST   |                               | 2024             | National Highway Performance Program (NHPP)            | \$11,186,400  | \$2,796,600                 | \$0,000  | \$0,000   | \$13,983,000          |
|       | <u> </u>                      |                  |  | \$11,186,400  | \$2,796,600                 | \$0,000  | \$0,000   | \$13,983,000          |
| 00164 | <b>14-2025</b><br>84<br>ammed | GDOT IN          | TERSTATE BRIDGE REPAINTING PROGRAM - FY 2025           | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Mainto |                             | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysis  | TBD Lot               |
| j     | Status                        | Year             | Fund Type  | Federal   | State                       | Local  | Bonds   | Total                 |
| CST   | 2                             | 2025             | National Highway Performance Program (NHPP)            | \$11,186,400  | \$2,796,600                 | \$0,000  | \$0,000   | \$13,983,000          |
|       |                               |                  | 1  | \$11,186,400  | \$2,796,600                 | \$0,000  | \$0,000   | \$13,983,000          |

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| 00159 | <b>16-2022</b> 07 ammed |                  | M WETLAND MITIGATION SITE<br>SE/RESTORATION - 2022                                   | Sponsor GDOT Service Type Other / Miscelland  |               | Existing  N/A  Analysis  Exempt fro  (40 CFR 9: | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD       |
|-------|-------------------------|------------------|--|---|---------------|---|--|-----------|
|       | Status                  | Year             | Fund Type  | Federal                                       | State         | Local   | Bonds  | Total     |
| CST   |                         | 2022             | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                        | \$447,200                                     | \$111,800     | \$0,000   | \$0,000  | \$559,000 |
|       |                         |                  |  | \$447,200                                     | \$111,800     | \$0,000   | \$0,000  | \$559,000 |
| 00164 | 94<br>ammed             |                  | RFACE TRANSPORTATION PROGRAM (STP) WETLAND ION SITE RESTORATION PROGRAM - FY 2023    | Sponsor GDOT Service Type Other / Miscelland  |               | N/A  Analysis  Exempt fro (40 CFR 9:            | Planned Length ( N/A N/A  DOM Air Quality Analysis | TBD ICI C |
|       | Status                  | Year             | Fund Type  | Federal                                       | State         | Local   | Bonds  | Total     |
| CST   |                         | 2023             | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                        | \$447,200                                     | \$111,800     | \$0,000   | \$0,000  | \$559,000 |
|       | <u>'</u>                |                  |  | \$447,200                                     | \$111,800     | \$0,000   | \$0,000  | \$559,000 |
| 00167 | <b>16-2024</b>          |                  | RFACE TRANSPORTATION PROGRAM (STP) WETLAND<br>ION SITE RESTORATION PROGRAM - FY 2024 | Jurisdiction Region Sponsor GDOT Service Type |               | Existing N/A Analysis                           | Planned Length (                                   | TBD LCT   |
|       | ammed                   |                  |  | Other / Miscelland                            | eous          | (40 CFR 93                                      | om Air Quality Analysi:<br>3)                      | S Flex    |
|       | ammed<br>Status         | Year             | Fund Type  | Other / Miscelland                            | eous<br>State |   |  |           |
| CST   |                         | <b>Year</b> 2023 | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT)              |   |               | (40 CFR 93                                      | 3)   | Flex      |

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| <b>AR-116-20</b> 0016753 <b>Programmed</b> |     |      | RFACE TRANSPORTATION PROGRAM (STP) WETLAND ON SITE RESTORATION PROGRAM - FY 2025     | Sponsor GDOT Service Type Other / Miscelland                  |           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (  N/A N/A  om Air Quality Analysis      | TBD         |
|--|-----|------|--|---|-----------|--|---|-------------|
| Stat                                       | tus | Year | Fund Type  | Federal   | State     | Local  | Bonds   | Total       |
| CST  |     | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                        | \$960,000   | \$240,000 | \$0,000  | \$0,000   | \$1,200,000 |
|  |     |      |  | \$960,000   | \$240,000 | \$0,000  | \$0,000   | \$1,200,000 |
| 0015898  Programmed                        |     |      | RFACE TRANSPORTATION PROGRAM (STP) D/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2022    | Sponsor GDOT Service Type Roadway / Opera                     |           | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length (  N/A N/A  m Air Quality Analysis       | TBD ICT     |
| Stat                                       | tus | Year | Fund Type  | Federal   | State     | Local  | Bonds   | Total       |
| CST  |     | 2022 | Railway-Highway - Hazard Elimination   | \$1,864,800   | \$466,200 | \$0,000  | \$0,000   | \$2,331,000 |
|  |     |      |  | \$1,864,800   | \$466,200 | \$0,000  | \$0,000   | \$2,331,000 |
| 0016486  Programmed                        |     |      | RFACE TRANSPORTATION PROGRAM (STP)<br>D/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2023 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera |           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (i<br>N/A N/A<br>om Air Quality Analysis | TBD IST     |
| Stat                                       | tus | Year | Fund Type  | Federal   | State     | Local  | Bonds   | Total       |
| CST  |     | 2023 | Railway-Highway - Hazard Elimination   | \$1,864,800   | \$466,200 | \$0,000  | \$0,000   | \$2,331,000 |
|  |     |      |  | \$1,864,800   | \$466,200 | \$0,000  | \$0,000   | \$2,331,000 |

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| 00167 | 17-2024<br>04<br>ammed  |         | RFACE TRANSPORTATION PROGRAM (STP) D/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2024 | Sponsor GDOT Service Type Roadway / Opera                        |             | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  om Air Quality Analysis | TBD          |
|-------|-------------------------|---------|---|--|-------------|---|---|--------------|
|       | Status                  | Year    | Fund Type   | Federal  | State       | Local   | Bonds   | Total        |
| CST   |                         | 2024    | Railway-Highway - Hazard Elimination  | \$1,864,800  | \$466,200   | \$0,000   | \$0,000   | \$2,331,000  |
|       |                         |         |   | \$1,864,800  | \$466,200   | \$0,000   | \$0,000   | \$2,331,000  |
| 00167 | 17-2025<br>05<br>ammed  |         | RFACE TRANSPORTATION PROGRAM (STP) D/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2025 | Sponsor GDOT  Service Type  Roadway / Opera                      |             | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length ( N/A N/A  om Air Quality Analysis | TBD ICI      |
|       | Status                  | Year    | Fund Type   | Federal  | State       | Local   | Bonds   | Total        |
| CST   |                         | 2025    | Railway-Highway - Hazard Elimination  | \$1,864,800  | \$466,200   | \$0,000   | \$0,000   | \$2,331,000  |
| ,     | <u> </u>                |         |   | \$1,864,800  | \$466,200   | \$0,000   | \$0,000   | \$2,331,000  |
| 00159 | <b>18-2022</b> 01 ammed | LUMP SU | M ROADWAY SAFETY FUNDS - 2022   | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |             | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysis  | TBD          |
|       | Status                  | Year    | Fund Type   | Federal  | State       | Local   | Bonds   | Total        |
| CST   |                         | 2022    | Highway Safety Improvement Program (HSIP)   | \$37,288,000   | \$9,322,000 | \$0,000   | \$0,000   | \$46,610,000 |
| ·     |                         |         |   | \$37,288,000   | \$9,322,000 | \$0,000   | \$0,000   | \$46,610,000 |

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| 00164 | 18-2023<br>89<br>ammed  | LUMP SU | M ROADWAY SAFETY FUNDS - 2023                            | Sponsor GDOT Service Type Roadway / Opera                       |             | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  Dom Air Quality Analysis | TBD          |
|-------|-------------------------|---------|--|---|-------------|---|--|--------------|
|       | Status                  | Year    | Fund Type  | Federal   | State       | Local   | Bonds  | Total        |
| CST   |                         | 2023    | Highway Safety Improvement Program (HSIP)                | \$37,288,000  | \$9,322,000 | \$0,000   | \$0,000  | \$46,610,000 |
|       |                         |         |  | \$37,288,000  | \$9,322,000 | \$0,000   | \$0,000  | \$46,610,000 |
| 00167 | 22 ammed                |         | RFACE TRANSPORTATION PROGRAM (STP) SAFETY 1 - FY 2024    | Sponsor GDOT Service Type Roadway / Opera                       |             | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD LCT      |
|       | Status                  | Year    | Fund Type  | Federal   | State       | Local   | Bonds  | Total        |
| CST   |                         | 2024    | Highway Safety Improvement Program (HSIP)                | \$37,288,000  | \$9,322,000 | \$0,000   | \$0,000  | \$46,610,000 |
|       |                         |         |  | \$37,288,000  | \$9,322,000 | \$0,000   | \$0,000  | \$46,610,000 |
| 00167 | <b>18-2025</b> 23 ammed |         | RFACE TRANSPORTATION PROGRAM (STP) SAFETY<br>4 - FY 2025 | Jurisdiction Regio  Sponsor GDOT  Service Type  Roadway / Opera |             | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD          |
|       | Status                  | Year    | Fund Type  | Federal   | State       | Local   | Bonds  | Total        |
| CST   |                         | 2025    | Highway Safety Improvement Program (HSIP)                | \$37,288,000  | \$9,322,000 | \$0,000   | \$0,000  | \$46,610,000 |
|       |                         |         |  | \$37,288,000  | \$9,322,000 | \$0,000   | \$0,000  | \$46,610,000 |

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| 001590 | <b>19-2022</b>                                 | LUMP SUI | M RIGHTS OF WAY PROTECTIVE BUYING - 2022  | Sponsor GDOT  Service Type  Other / Miscelland                      |           |  | Planned Length (I                                      | TBD LCT     |
|--------|--|----------|---|---|-----------|--|--|-------------|
|        |  |          |   |   |           | (40 CFR 93                                     | 3)   | Flex        |
| [      | Status   | Year     | Fund Type   | Federal   | State     | Local  | Bonds  | Total       |
| ROW    |  | 2022     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                   | \$559,200   | \$139,800 | \$0,000  | \$0,000  | \$699,000   |
|        | <u>,                                      </u> |          |   | \$559,200   | \$139,800 | \$0,000  | \$0,000  | \$699,000   |
| 001648 | 19-2023<br>38<br>ammed                         | LUMP SUI | M RIGHTS OF WAY PROTECTIVE BUYING - 2023  | Sponsor GDOT Service Type Other / Miscelland                        |           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (  N/A N/A  DOM Air Quality Analysis    | TBD ICI C   |
| [      | Status   | Year     | Fund Type   | Federal   | State     | Local  | Bonds  | Total       |
| ROW    |  | 2023     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                   | \$559,200   | \$139,800 | \$0,000  | \$0,000  | \$699,000   |
|        | <u>,                                    </u>   |          |   | \$559,200   | \$139,800 | \$0,000  | \$0,000  | \$699,000   |
| 001671 | 19-2024<br>16<br>ammed                         |          | RFACE TRANSPORTATION PROGRAM (STP) RIGHT OF<br>TECTIVE BUYING PROGRAM - FY 2024 | Jurisdiction Region  Sponsor GDOT  Service Type  Other / Miscelland |           | Existing N/A Analysis Exempt fro (40 CFR 93    | Planned Length (<br>N/A N/A<br>om Air Quality Analysis | TBD LCT     |
| [      | Status   | Year     | Fund Type   | Federal   | State     | Local  | Bonds  | Total       |
| ROW    |  | 2024     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                   | \$1,200,000   | \$300,000 | \$0,000  | \$0,000  | \$1,500,000 |
| ·      |  |          |   | \$1,200,000   | \$300,000 | \$0,000  | \$0,000  | \$1,500,000 |

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| 00167       | 19-2025<br>17<br>ammed               |                  | RFACE TRANSPORTATION PROGRAM (STP) RIGHT OF OTECTIVE BUYING PROGRAM - FY 2025      | Sponsor GDOT Service Type Other / Miscellane   |                                    | N/A Analysis Exempt fro (40 CFR 93)                                  | Planned Length ( N/A N/A om Air Quality Analysis                         | TBD ICT   |
|-------------|--------------------------------------|------------------|--|--|------------------------------------|--|--|---|
|             | Status                               | Year             | Fund Type  | Federal  | State                              | Local  | Bonds  | Total   |
| ROW         |                                      | 2025             | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                      | \$1,200,000  | \$300,000                          | \$0,000  | \$0,000  | \$1,500,000   |
| •           |                                      |                  |  | \$1,200,000  | \$300,000                          | \$0,000  | \$0,000  | \$1,500,000   |
| 00158       | <b>21-2022</b><br>97<br><b>ammed</b> | LUMP SU          | M INTERCHANGE/ROADWAY LIGHTING - 2022  | Sponsor GDOT  Service Type  Roadway / Operat   |                                    | Existing  N/A  Analysis  Exempt fro  (40 CFR 93                      | Planned Length ( N/A N/A  om Air Quality Analysis                        | TBD   |
|             |                                      |                  |  |  |                                    | (10 01117  | ,,   | Flex  |
|             | Status                               | Year             | Fund Type  | Federal  | State                              | Local  | Bonds  | Flex  |
| CST         | Status                               | <b>Year</b> 2022 | Fund Type  National Highway Performance Program (NHPP)                             | Federal \$372,800  | <b>State</b><br>\$93,200           |  |  |   |
| CST         | Status                               |                  |  |  |                                    | Local  | Bonds  | Total   |
| <b>AR-1</b> | 21-2023                              | 2022             |  | \$372,800  | \$93,200<br><b>\$93,200</b><br>nal | Local \$0,000 \$0,000  Existing N/A  Analysis  Exempt fro            | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A                          | Total \$466,000 \$466,000 \$Mi.) Network Year TBD                   |
| <b>AR-1</b> | <b>21-2023</b>                       | 2022             | National Highway Performance Program (NHPP)  | \$372,800 \$372,800  Jurisdiction Region Sponsor GDOT Service Type                     | \$93,200<br><b>\$93,200</b><br>nal | Local \$0,000 \$0,000 Existing N/A Analysis                          | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A                          | Total \$466,000 \$466,000 \$166,000 \$166,000 TBD                   |
| <b>AR-1</b> | <b>21-2023</b>                       | 2022             | National Highway Performance Program (NHPP)  | \$372,800 \$372,800  Jurisdiction Region Sponsor GDOT Service Type                     | \$93,200<br><b>\$93,200</b><br>nal | Local \$0,000 \$0,000  Existing N/A  Analysis  Exempt fro            | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A                          | Total \$466,000 \$466,000 \$Mi.) Network Year TBD                   |
| <b>AR-1</b> | <b>21-2023</b><br>85<br>ammed        | LUMP SU          | National Highway Performance Program (NHPP)  M INTERCHANGE/ROADWAY LIGHTING - 2023 | \$372,800 \$372,800  Jurisdiction Region Sponsor GDOT Service Type Roadway / Operation | \$93,200<br>\$93,200               | Local \$0,000 \$0,000  Existing N/A  Analysis  Exempt fro (40 CFR 93 | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A  om Air Quality Analysis | Total \$466,000 \$466,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100 |

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| 00166 | <b>21-2024</b> 98 ammed       |         | TIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND<br>Y LIGHTING PROGRAM - FY 2024 | Sponsor GDOT Service Type Roadway / Opera                     |           | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD         |
|-------|-------------------------------|---------|---|---|-----------|---|---|-------------|
| ĺ     | Status                        | Year    | Fund Type   | Federal   | State     | Local                                       | Bonds   | Total       |
| CST   |                               | 2024    | National Highway Performance Program (NHPP)                                 | \$800,000   | \$200,000 | \$0,000                                     | \$0,000   | \$1,000,000 |
| 1     |                               |         | 1   | \$800,000   | \$200,000 | \$0,000                                     | \$0,000   | \$1,000,000 |
| 00166 | <b>21-2025</b><br>99<br>ammed |         | TIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND<br>Y LIGHTING PROGRAM - FY 2025 | Sponsor GDOT Service Type Roadway / Opera                     |           | N/A  Analysis  Exempt fro (40 CFR 93        | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD ICI C   |
|       | Status                        | Year    | Fund Type   | Federal   | State     | Local                                       | Bonds   | Total       |
| CST   |                               | 2025    | National Highway Performance Program (NHPP)                                 | \$800,000   | \$200,000 | \$0,000                                     | \$0,000   | \$1,000,000 |
| !     | <u> </u>                      |         |   | \$800,000   | \$200,000 | \$0,000                                     | \$0,000   | \$1,000,000 |
| 00158 | <b>22-2022</b><br>99          | LUMP SU | M RRX PROTECTION DEVICE - 2022  | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera |           | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi    | TBD         |
|       | Status                        | Year    | Fund Type   | Federal   | State     | Local                                       | Bonds   | Total       |
| CST   |                               | 2022    | Railway-Highway - Protective Devices  | \$1,491,200   | \$372,800 | \$0,000                                     | \$0,000   | \$1,864,000 |
| '     |                               |         |   | \$1,491,200   | \$372,800 | \$0,000                                     | \$0,000   | \$1,864,000 |

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| 0016487  Programme |          | LUMP SUI         | M RRX PROTECTION DEVICE - 2023               | Sponsor GDOT Service Type Roadway / Opera                     |           | Existing N/A Analysis Exempt fro (40 CFR 93     | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD         |
|--------------------|----------|------------------|--|---|-----------|---|---|-------------|
| St                 | atus     | Year             | Fund Type                                    | Federal   | State     | Local   | Bonds   | Total       |
| CST                |          | 2023             | Railway-Highway - Protective Devices         | \$1,491,200   | \$372,800 | \$0,000   | \$0,000   | \$1,864,000 |
|                    |          |                  |  | \$1,491,200   | \$372,800 | \$0,000   | \$0,000   | \$1,864,000 |
| 0016710  Programme |          | STP RAIL<br>2024 | ROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY | Sponsor GDOT Service Type Roadway / Opera                     |           | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length ( N/A N/A  om Air Quality Analysi    | TBD Let     |
| St                 | atus     | Year             | Fund Type                                    | Federal   | State     | Local   | Bonds   | Total       |
| CST                |          | 2024             | Railway-Highway - Protective Devices         | \$1,491,200   | \$372,800 | \$0,000   | \$0,000   | \$1,864,000 |
|                    | <u> </u> |                  |  | \$1,491,200   | \$372,800 | \$0,000   | \$0,000   | \$1,864,000 |
| 0016711  Programme |          | STP RAIL<br>2025 | ROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera |           | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi    | S LCI       |
|                    |          |                  |  |   |           | (40 CFR 93                                      | ·)  | Flex        |
|                    | atus     | Year             | Fund Type                                    | Federal   | State     | Local   | Bonds   | Total       |
| CST                |          | 2025             | Railway-Highway - Protective Devices         | \$1,491,200   | \$372,800 | \$0,000   | \$0,000   | \$1,864,000 |
|                    |          |                  |  | \$1,491,200   | \$372,800 | \$0,000   | \$0,000   | \$1,864,000 |

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| 00159       | <b>23-2022</b> 03 ammed | LUMP SUI<br>AREA - 20 | M TRAF CONTROL DEVICES; UPGRADES & MAINT ANY<br>122                              | Sponsor GDOT Service Type Roadway / Opera |                | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  Dom Air Quality Analysis | TBD          |
|-------------|-------------------------|-----------------------|--|---|----------------|--|--|--------------|
|             | Status                  | Year                  | Fund Type  | Federal                                   | State          | Local  | Bonds  | Total        |
| CST         | 510105                  | 2022                  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$2,237,600                               | \$559,400      | \$0,000  | \$0,000  | \$2,797,000  |
|             |                         |                       |  | \$2,237,600                               | \$559,400      | \$0,000  | \$0,000  | \$2,797,000  |
| 00164       | 91 ammed                | AREA - 20             | M TRAF CONTROL DEVICES; UPGRADES & MAINT ANY 123                                 | Sponsor GDOT Service Type Roadway / Opera |                | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD ICT      |
|             | Status                  | Year                  | Fund Type  | Federal                                   | State          | Local  | Bonds  | Total        |
| CST         |                         | 2023                  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$2,237,600                               | \$559,400      | \$0,000  | \$0,000  | \$2,797,000  |
|             |                         |                       |  | \$2,237,600                               | \$559,400      | \$0,000  | \$0,000  | \$2,797,000  |
| <b>AR-1</b> | <b>23-2024</b>          |                       | RFACE TRANSPORTATION PROGRAM (STP) SIGNAL<br>ATION AND UPGRADE PROGRAM - FY 2024 | Jurisdiction Region  Sponsor GDOT         |                | Existing N/A                                   | Planned Length (                                   | TBD          |
|             |                         |                       |  | Service Type                              |                | Analysis                                       |  | $ abla$      |
| Progr       | ammed                   |                       |  | Roadway / Opera                           | tions & Safety | Exempt fro<br>(40 CFR 93                       | om Air Quality Analysi:<br>3)                      | S LCI        |
|             | Status                  | Year                  | Fund Type  | Federal                                   | State          | Local  | Bonds  | Total        |
| CST         |                         | 2024                  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$24,000,000                              | \$6,000,000    | \$0,000  | \$0,000  | \$30,000,000 |
|             |                         |                       | ,  | \$24,000,000                              | \$6,000,000    | \$0,000  | \$0,000  | \$30,000,000 |

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| 00167 | <b>23-2025</b> 35 ammed       |         | RFACE TRANSPORTATION PROGRAM (STP) SIGNAL<br>ATION AND UPGRADE PROGRAM - FY 2025 | Sponsor GDOT Service Type Roadway / Opera                      |              | N/A  Analysis  Exempt fro (40 CFR 93        | Planned Length ( N/A N/A om Air Quality Analysi 3)    | TBD          |
|-------|-------------------------------|---------|--|--|--------------|---|---|--------------|
|       | Status                        | Year    | Fund Type  | Federal  | State        | Local                                       | Bonds   | Total        |
| CST   |                               | 2025    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$24,000,000   | \$6,000,000  | \$0,000                                     | \$0,000   | \$30,000,000 |
|       |                               |         |  | \$24,000,000   | \$6,000,000  | \$0,000                                     | \$0,000   | \$30,000,000 |
| 00158 | 92<br>ammed                   | LUMP SU | M MAINTENANCE FOR ANY AREA - 2022  | Sponsor GDOT Service Type Roadway / Mainto                     |              | N/A  Analysis  Exempt fro (40 CFR 93        | Planned Length ( N/A N/A om Air Quality Analysi B)    | TBD LCT      |
|       | Status                        | Year    | Fund Type  | Federal  | State        | Local                                       | Bonds   | Total        |
| CST   |                               | 2022    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$50,339,200   | \$12,584,800 | \$0,000                                     | \$0,000   | \$62,924,000 |
|       |                               |         |  | \$50,339,200   | \$12,584,800 | \$0,000                                     | \$0,000   | \$62,924,000 |
| 00164 | <b>25-2023</b><br>80<br>ammed | LUMP SU | M MAINTENANCE FOR ANY AREA - 2023  | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainto |              | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (<br>N/A N/A<br>om Air Quality Analysi | TBD          |
|       | Status                        | Year    | Fund Type  | Federal  | State        | Local                                       | Bonds   | Total        |
| CST   |                               | 2023    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$50,339,200   | \$12,584,800 | \$0,000                                     | \$0,000   | \$62,924,000 |
|       |                               |         | •  | \$50,339,200   | \$12,584,800 | \$0,000                                     | \$0,000   | \$62,924,000 |

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| 0016668  Program                     |        |         | RFACE TRANSPORTATION PROGRAM (STP) CING AND MAINTENANCE PROGRAM - FY 2024 | Sponsor GDOT Service Type Roadway / Maint                       |                        | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | TBD          |
|--------------------------------------|--------|---------|---|---|------------------------|---|---|--------------|
|                                      | Status | Year    | Fund Type   | Federal   | State                  | Local                                       | Bonds   | Total        |
| CST                                  |        | 2024    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)             | \$50,339,200  | \$12,584,800           | \$0,000                                     | \$0,000   | \$62,924,000 |
|                                      |        |         | 1   | \$50,339,200  | \$12,584,800           | \$0,000                                     | \$0,000   | \$62,924,000 |
| 0016669  Program                     |        |         | RFACE TRANSPORTATION PROGRAM (STP) CING AND MAINTENANCE PROGRAM - FY 2025 | Sponsor GDOT Service Type Roadway / Maint                       | Г                      | N/A  Analysis  Exempt fro (40 CFR 93)       | Planned Length ( N/A N/A  om Air Quality Analysis | TBD ICT      |
|                                      | Status | Year    | Fund Type   | Federal   | State                  | Local                                       | Bonds   | Total        |
| CST                                  |        | 2025    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)             | \$50,339,200  | \$12,584,800           | \$0,000                                     | \$0,000   | \$62,924,000 |
|                                      |        |         |   | \$50,339,200  | \$12,584,800           | \$0,000                                     | \$0,000   | \$62,924,000 |
| <b>AR-128</b> 0015505 <b>Complet</b> |        | GDOT LU | MP SUM OPERATIONS FOR ANY AREA - 2021                                     | Jurisdiction Regio  Sponsor GDOT  Service Type  Roadway / Opera | Г                      | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | TBD          |
|                                      | Status | Year    | Fund Type   | Federal   | State                  | Local                                       | Bonds   | Total        |
| CST                                  | AUTH   | 2021    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)             | <del>\$9,600,000</del>  | <del>\$2,400,000</del> | <del>\$0,000</del>                          | <del>\$0,000</del>                                | \$12,000,000 |
|                                      |        |         |   | \$9,600,000   | \$2,400,000            | \$0,000                                     | \$0,000   | \$12,000,000 |

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| 0015902  Prograi |                     | GDOT LUI | 1P SUM OPERATIONS FOR ANY AREA - 2022   | Sponsor GDOT Service Type Roadway / Opera   |                            | N/A Analysis Exempt fro (40 CFR 93                                | Planned Length ( N/A N/A  om Air Quality Analysi 3)               | TBD   |
|------------------|---------------------|----------|---|---|----------------------------|---|---|---|
| Г                | Status              | Year     | Fund Type   | Federal   | State                      | Local   | Bonds   | Total   |
| CST              |                     | 2022     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$9,600,000   | \$2,400,000                | \$0,000   | \$0,000   | \$12,000,000  |
|                  |                     |          |   | \$9,600,000   | \$2,400,000                | \$0,000   | \$0,000   | \$12,000,000  |
| <b>AR-12</b>     | 8-2023              | GDOT LUI | 1P SUM OPERATIONS FOR ANY AREA - 2023   | Jurisdiction Region Sponsor GDOT  |                            | Existing N/A  | Planned Length (  | TBD   |
| 0016490          | J                   |          |   | Service Type  |                            | Analysis  |   |   |
| Prograi          | mmed                |          |   | Roadway / Opera   | tions & Safety             |   | om Air Quality Analysi<br>3)                                      | S LCI   |
|                  |                     |          | Fund Type   | Federal   | State                      | Local   | Bonds   | Total   |
| Г                | Status              | Year     |   |   |                            |   | l Dollus  |   |
| CST              | Status              | 2023     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$9,600,000   | \$2,400,000                | \$0,000   | \$0,000   | \$12,000,000  |
| CST              | Status              |          |   |   |                            |   |   |   |
|                  | 8-2024              | 2023     |   | \$9,600,000  \$9,600,000  Jurisdiction Region  Sponsor GDOT                             | \$2,400,000<br>\$2,400,000 | \$0,000<br>\$0,000<br>Existing                                    | \$0,000   | \$12,000,000<br>\$12,000,000<br>mi.) Network Year           |
| <b>AR-12</b>     | 8-2024              | 2023     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$9,600,000  \$9,600,000  Jurisdiction Region  Sponsor GDOT  Service Type               | \$2,400,000<br>\$2,400,000 | \$0,000 \$0,000  Existing  N/A  Analysis                          | \$0,000<br>\$0,000<br>Planned Length (<br>N/A N/A                 | \$12,000,000<br>\$12,000,000<br>mi.) Network Year<br>TBD    |
| AR-12            | 8-2024              | 2023     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$9,600,000  \$9,600,000  Jurisdiction Region  Sponsor GDOT                             | \$2,400,000<br>\$2,400,000 | \$0,000 \$0,000  Existing  N/A  Analysis                          | \$0,000 \$0,000  Planned Length ( N/A N/A                         | \$12,000,000<br>\$12,000,000<br>mi.) Network Year<br>TBD    |
| <b>AR-12</b>     | 8-2024              | 2023     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  4P SUM OPERATIONS FOR ANY AREA - 2024  Fund Type | \$9,600,000  \$9,600,000  Jurisdiction Region  Sponsor GDOT  Service Type               | \$2,400,000<br>\$2,400,000 | \$0,000 \$0,000  Existing N/A Analysis Exempt fro                 | \$0,000 \$0,000  Planned Length ( N/A N/A                         | \$12,000,000<br>\$12,000,000<br>mi.) Network Year<br>TBD    |
| <b>AR-12</b>     | 8-2024<br>8<br>mmed | GDOT LUN | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  4P SUM OPERATIONS FOR ANY AREA - 2024            | \$9,600,000  \$9,600,000  Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | \$2,400,000<br>\$2,400,000 | \$0,000  \$0,000  Existing  N/A  Analysis  Exempt fro (40 CFR 93) | \$0,000 \$0,000  Planned Length ( N/A N/A  om Air Quality Analysi | \$12,000,000 \$12,000,000  (mi.) Network Year TBD  LCI Flex |

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| <b>AR-128-</b> 0016729 <b>Programs</b> |        | GDOT LUI | MP SUM OPERATIONS FOR ANY AREA - 2025                               | Sponsor GDOT Service Type Roadway / Opera                         |             | N/A  Analysis  Exempt fro (40 CFR 93         | Planned Length ( N/A N/A  om Air Quality Analysi 3)         | TBD          |
|--|--------|----------|---|---|-------------|--|---|--------------|
|  | Status | Year     | Fund Type   | Federal   | State       | Local  | Bonds   | Total        |
| CST                                    |        | 2025     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$9,600,000   | \$2,400,000 | \$0,000                                      | \$0,000   | \$12,000,000 |
|  |        |          | 1   | \$9,600,000   | \$2,400,000 | \$0,000                                      | \$0,000   | \$12,000,000 |
| <b>AR-129-</b> 0015905 <b>Program</b>  |        | LUMP SUI | M LOW IMPACT BRIDGES - 2022   | Sponsor GDOT Service Type Roadway / Bridge                        |             | N/A  Analysis  Exempt fro (40 CFR 93         | Planned Length ( N/A N/A  om Air Quality Analysi            | TBD LCT      |
|  | Status | Year     | Fund Type   | Federal   | State       | Local  | Bonds   | Total        |
| CST                                    | status | 2022     | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$9,695,200   | \$2,423,800 | \$0,000                                      | \$0,000   | \$12,119,000 |
|  |        |          |   | \$9,695,200   | \$2,423,800 | \$0,000                                      | \$0,000   | \$12,119,000 |
| <b>AR-129-</b> 0016492 <b>Programs</b> |        | LUMP SUI | M LOW IMPACT BRIDGES - 2023   | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Bridge |             | Existing N/A Analysis Exempt fro (40 CFR 93) | Planned Length (<br>N/A N/A<br>om Air Quality Analysi<br>3) | TBD LCT      |
| <u> </u>                               | Status | Year     | Fund Type   | Federal   | State       | Local  | Bonds   | Total        |
| CST                                    |        | 2023     | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$9,695,200   | \$2,423,800 | \$0,000                                      | \$0,000   | \$12,119,000 |
|  |        |          |   | \$9,695,200   | \$2,423,800 | \$0,000                                      | \$0,000   | \$12,119,000 |

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| 0016740  Program |          | GDOT LO | W IMPACT BRIDGE PROGRAM - FY 2024                                   | Sponsor GDOT Service Type Roadway / Bridge |  | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD          |
|------------------|----------|---------|---|--|--|--|--|--------------|
|                  | Status   | Year    | Fund Type   | Federal                                    | State  | Local  | Bonds  | <br>Total    |
| CST              |          | 2024    | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$16,800,000                               | \$4,200,000                                  | \$0,000  | \$0,000  | \$21,000,000 |
| _                |          |         | 1   | \$16,800,000                               | \$4,200,000                                  | \$0,000  | \$0,000  | \$21,000,000 |
| 0016741  Program |          | GDOT LO | W IMPACT BRIDGE PROGRAM - FY 2025                                   | Sponsor GDOT Service Type Roadway / Bridge |  | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A om Air Quality Analysi      | TBD LCT      |
|                  | Status   | Year    | Fund Type   | Federal                                    | State  | Local  | Bonds  | <br>Total    |
| CST              |          | 2025    | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$16,800,000                               | \$4,200,000                                  | \$0,000  | \$0,000  | \$21,000,000 |
|                  |          |         | 1   | \$16,800,000                               | \$4,200,000                                  | \$0,000  | \$0,000  | \$21,000,000 |
| N/A Program      |          | RECREAT | IONAL TRAILS PROGRAM - FY 2022                                      | Service Type                               | nal of Natural Resources ivity / Sidepaths a | Analysis                                       | Planned Length ( N/A N/A  om Air Quality Analysi 3)  | TBD LCT      |
|                  | Status   | Year    | Fund Type   | Federal                                    | State  | Local  | Bonds  | Total        |
| CST              |          | 2022    | Recreational Trails Program   | \$466,400                                  | \$116,600                                    | \$0,000  | \$0,000  | \$583,000    |
|                  | <u>'</u> |         |   | \$466,400                                  | \$116,600                                    | \$0,000  | \$0,000  | \$583,000    |

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| AR-136-2023         | RECREAT          | TIONAL TRAILS PROGRAM - FY 2023        | Jurisdiction Region Sponsor Dept.                     | nal<br>of Natural Resources | Existing N/A                         | Planned Length (                    | TBD        |
|---------------------|------------------|--|---|-----------------------------|--------------------------------------|-------------------------------------|------------|
| N/A                 |                  |  |   |                             |                                      |                                     |            |
| Programmed          |                  |  | Service Type  Last Mile Connect  Trails               | ivity / Sidepaths a         | Analysis Exempt fro (40 CFR 9)       | om Air Quality Analysi<br>3)        | S LCI S    |
| Status              | Year             | Fund Type                              | Federal   | State                       | Local                                | Bonds                               | Total      |
| CST                 | 2023             | Recreational Trails Program            | \$466,400   | \$116,600                   | \$0,000                              | \$0,000                             | \$583,000  |
|                     |                  |  | \$466,400   | \$116,600                   | \$0,000                              | \$0,000                             | \$583,000  |
| AR-136-2024         | RECREAT          | TIONAL TRAILS PROGRAM - FY 2024        | Jurisdiction Region                                   | nal of Natural Resources    | Existing N/A                         | Planned Length (                    | TBD        |
| 0016746             |                  |  | Бери  | or Natural Resources        | "'^                                  | 14/4 14/4                           |            |
| Programmed          |                  |  | Service Type  Last Mile Connect Trails                | ivity / Sidepaths a         | Analysis Exempt fro (40 CFR 9)       | om Air Quality Analysi<br>3)        | S LCI Flex |
| Status              | Year             | Fund Type                              | Federal   | State                       | Local                                | Bonds                               | Total      |
| CST                 | 2024             | Recreational Trails Program            | \$466,400   | \$116,600                   | \$0,000                              | \$0,000                             | \$583,000  |
|                     |                  |  | \$466,400   | \$116,600                   | \$0,000                              | \$0,000                             | \$583,000  |
| AR-136-2025         | RECREAT          | TIONAL TRAILS PROGRAM - FY 2025        | Jurisdiction Regio                                    | nal                         |                                      |                                     |            |
| 0016747             |                  |  |   | of Natural Resources        | Existing N/A                         | Planned Length (                    | TBD        |
|                     |                  |  | Sponsor Dept.  Service Type                           |                             | N/A<br>Analysis                      | N/A N/A                             | TBD        |
|                     |                  |  | Sponsor Dept.  Service Type                           | of Natural Resources        | N/A<br>Analysis                      | N/A N/A                             | TBD        |
| 0016747             | Year             | Fund Type                              | Sponsor Dept.  Service Type  Last Mile Connect        |                             | N/A  Analysis  Exempt fro            | N/A N/A                             | TBD LCI    |
| 0016747  Programmed | <b>Year</b> 2025 | Fund Type  Recreational Trails Program | Sponsor Dept.  Service Type  Last Mile Connect Trails | ivity / Sidepaths a         | N/A  Analysis  Exempt fro (40 CFR 9. | N/A N/A  Dom Air Quality Analysi 3) | S LCI Flex |

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| Status   Year   Fund Type   Federal   State   Local   Bonds   Total  | 001050  Progra |          | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2020               | Sponsor GDOT Service Type Roadway / Opera |                      | N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi 3) | ТВО         |
|--|----------------|----------|--------|--|---|----------------------|--------------------------------------|---|-------------|
| AR-137-2022   TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2022   Status   Year  | Г              | Status   | Year   | Fund Type  | Federal                                   | State                | Local                                | Bonds   |             |
| AR-137-2022 TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2022  Jurisdiction Regional Sponsor GDOT N/A N/A N/A N/A  Service Type Roadway / Operations & Safety  Exempt from Air Quality Analysis (40 CFR 93)  Flex  Status Year Fund Type Federal State Local Bonds Total 47-80-909 \$259-909 \$99-909 \$99-909 \$1,250,000  \$1,000,000 \$250,000 \$0,000 \$1,250,000  AR-137-2023 TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2023  Jurisdiction Regional  Existing Planned Length (mL) Flex  Programmed  AR-137-2023 TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2023  Jurisdiction Regional Sponsor GDOT N/A N/A N/A  N/A  N/A  N/A  N/A  N/A  N  | CST            |          |        |  | <del>\$468,664</del>                      | <del>\$117,166</del> | \$0,000                              | \$0,000   | \$585,830   |
| Sponsor   GDOT   Service Type   Radway / Operations & Safety   Exempt from Air Quality Analysis (40 CFR 93)   Flex   CST   AUTH   2022   Congestion Mitigation & Air Quality Improvement (CMAQ)   \$1,000,000   \$250,000   \$0,000   \$1,250,000      AR-137-2023   TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2023   Service Type   Analysis   Care   Company   Co   | _              |          |        |  | \$468,664                                 | \$117,166            | \$0,000                              | \$0,000   | \$585,830   |
| AR-137-2023   TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2023   Service Type   Service Type   Roadway / Operations & Safety   Service Type   Roadway / Operations & Safety   Status   Year   Fund Type   Federal   State   Local   Bonds   Total   CST   2023   Congestion Mitigation & Air Quality Improvement (CMAQ)   \$1,250,000   \$1 | 001747         | 4        | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2022               | Sponsor GDOT Service Type                 | •                    | N/A  Analysis  Exempt fro            | N/A N/A   | TBD LCI     |
| \$1,000,000 \$250,000 \$0,000 \$1,250,000    \$1,000,000 \$250,000 \$0,000 \$1,250,000   | Г              | Status   | Year   | Fund Type  | Federal                                   | State                | Local                                | Bonds   | Total       |
| AR-137-2023  TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2023  Doi: 17475  Programmed  Towing And Recovery Incentive Program - Fund Type  Service Type Roadway / Operations & Safety  Texisting Planned Length (mi.)  Network Year  TBD  Analysis  Exempt from Air Quality Analysis (40 CFR 93)  Flex  Status Year Fund Type  CST  2023 Congestion Mitigation & Air Quality Improvement (CMAQ)  \$1,000,000 \$250,000 \$0,000 \$0,000 \$1,250,000   | CST            | AUTH     | 2022   | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,000,000                               | <del>\$250,000</del> | \$0,000                              | \$0,000   | \$1,250,000 |
| Sponsor GDOT Service Type Roadway / Operations & Safety  Status Year Fund Type Status Year Year Year Year Year Year Year Year  | _              | <u>'</u> |        |  | \$1,000,000                               | \$250,000            | \$0,000                              | \$0,000   | \$1,250,000 |
| Status Year Fund Type Federal State Local Bonds Total CST 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$1,000,000 \$250,000 \$0,000 \$0,000 \$1,250,000  | 001747         | '5       | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2023               | Sponsor GDOT Service Type                 |                      | N/A  Analysis  Exempt fro            | N/A N/A   | S LCI       |
| CST 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$1,000,000 \$250,000 \$0,000 \$0,000 \$1,250,000  | г              | Ctatus I | V      | I Fund Tune  | Fodoral                                   | Chaha                |                                      | I Banda   |             |
|  | CST            | Status   |        |  |   |                      |                                      |   |             |
|  | L              |          |        | 1 2 2 2  |   |                      |                                      |   |             |

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| 001747 Progra |                | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2024                                | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                      | Existing  N/A  Analysis  Exempt fro  (40 CFR 9: | Planned Length ( N/A N/A  Dom Air Quality Analysis 3) | TBD LCT     |
|---------------|----------------|--------|---|--|----------------------|---|---|-------------|
| Г             | Status         | Year   | Fund Type   | Federal  | State                | Local   | Bonds   | Total       |
| CST           |                | 2024   | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$400,000  | \$100,000            | \$0,000   | \$0,000   | \$500,000   |
| _             |                |        |   | \$400,000  | \$100,000            | \$0,000   | \$0,000   | \$500,000   |
| 001747 Progra |                | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2025                                | Sponsor GDOT Service Type Roadway / Opera                        |                      | N/A Analysis Exempt fro (40 CFR 9:              | Planned Length ( N/A N/A  Dom Air Quality Analysis 3) | TBD LCT     |
| Г             | Status         | Year   | Fund Type   | Federal  | State                | Local   | Bonds   | Total       |
| CST           |                | 2025   | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$400,000  | \$100,000            | \$0,000   | \$0,000   | \$500,000   |
|               |                |        |   | \$400,000  | \$100,000            | \$0,000   | \$0,000   | \$500,000   |
| <b>AR-13</b>  | <b>38-2020</b> |        | HT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED<br>S - FY 2020          | Jurisdiction Region Sponsor GDOT                                 |                      | Existing N/A                                    | Planned Length (                                      | TBD         |
| Progra        | mmed           |        |   | Service Type Other / Miscelland                                  | eous                 | Analysis Exempt fro                             | om Air Quality Analysis                               | LCI 🗌       |
| rrogra        |                |        |   | Julie 7 Priscelland  |                      | (40 CFR 93                                      |   | Flex        |
|               | Status         | Year   | Fund Type   | Federal  | State                | Local   | Bonds   | Total       |
| PE            | AUTH           | 2020   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,000,000</del>   | <del>\$250,000</del> | <del>\$0,000</del>                              | <del>\$0,000</del>                                    | \$1,250,000 |
|               |                |        |   | \$1,000,000  | \$250,000            | \$0,000   | \$0,000   | \$1,250,000 |

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| 0015837 Program  | 3-2022 | OVERSIGN<br>2022 | HT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY                     | Sponsor GDOT  Service Type  Other / Miscellane                      |             |  | Planned Length ( N/A N/A om Air Quality Analysi           | TBD LCT                            |
|------------------|--------|------------------|---|---|-------------|--|---|------------------------------------|
|                  |        |                  |   |   |             | (40 CFR 93                                     | 3)  | Flex                               |
|                  | Status | Year             | Fund Type   | Federal   | State       | Local  | Bonds   | Total                              |
| PE               |        | 2022             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000   | \$250,000   | \$0,000  | \$0,000   | \$1,250,000                        |
|                  |        |                  |   | \$1,000,000   | \$250,000   | \$0,000  | \$0,000   | \$1,250,000                        |
| AR-138           | 3-2023 | OVERSIGI<br>2023 | HT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY                     | Jurisdiction Region   |             | Existing                                       | Planned Length (  | TBD                                |
| 0015838          |        |                  |   | Sponsor GDOT  |             | N/A  | N/A N/A   |                                    |
| Program          | nmed   |                  |   | Service Type Other / Miscellane                                     | eous        | Analysis Exempt fro (40 CFR 93                 | om Air Quality Analysi<br>3)                              | LCI Flex                           |
|                  | Status | Year             | Fund Type   | Federal   | State       | Local  | Bonds   | Total                              |
| PE               |        | 2023             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000   | \$250,000   | \$0,000  | \$0,000   | \$1,250,000                        |
|                  |        |                  |   |   |             |  | 45/555  |                                    |
|                  |        |                  | 1   | \$1,000,000   | \$250,000   | \$0,000  | \$0,000   | \$1,250,000                        |
| <b>AR-138</b>    | 3-2024 | OVERSIGH<br>2024 | HT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY                     | Jurisdiction Region Sponsor GDOT                                    | nal         | Existing N/A                                   |   | (mi.) Network Year                 |
| 0017471          |        |                  |   | Jurisdiction Region Sponsor GDOT Service Type                       | nal         | Existing N/A Analysis                          | \$0,000  Planned Length ( N/A N/A                         | (mi.) Network Year TBD             |
|                  |        |                  |   | Jurisdiction Region Sponsor GDOT                                    | nal         | Existing N/A Analysis                          | \$0,000  Planned Length ( N/A N/A                         | (mi.) Network Year TBD             |
| 0017471  Program |        |                  |   | Jurisdiction Region Sponsor GDOT Service Type                       | nal         | Existing N/A Analysis Exempt fro               | \$0,000  Planned Length ( N/A N/A                         | (mi.) Network Year TBD             |
| 0017471  Program | nmed   | 2024             | HT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY                     | Jurisdiction Region  Sponsor GDOT  Service Type  Other / Miscelland | nal<br>eous | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | \$0,000  Planned Length ( N/A N/A  om Air Quality Analysi | (mi.) Network Year TBD  S LCI Flex |

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| 00174              | .38-2025<br>.72<br>            | OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2025                |   | Sponsor GDOT Service Type Other / Miscellaneous  |                            |   | N/A N/A N/A                                     |   |
|--------------------|--------------------------------|--|---|--|----------------------------|---|---|---|
|                    | Status                         | Year   | Fund Type   | Federal  | State                      | Local   | Bonds   |   |
| PE                 |                                | 2025   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                         | \$1,000,000  | \$250,000                  | \$0,000   | \$0,000   | \$1,250,000   |
|                    |                                |  |   | \$1,000,000  | \$250,000                  | \$0,000   | \$0,000   | \$1,250,000   |
| N/A Long Range     |                                | OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2026-2030 |   | Sponsor GDOT Service Type Other / Miscellaneous  |                            | Existing Planned Length (n  N/A N/A N/A  Analysis  Exempt from Air Quality Analysis (40 CFR 93)   |   | TBD LCT   |
| Long               | Kange                          |  |   | Other / Miscelland   | eous                       |   |   | Flex  |
| Long               | Status                         | Year   | Fund Type   | Federal  | State                      |   |   |   |
| <b>Long</b><br>PE  | Status                         | <b>Year</b> LR 2026-2030   | Fund Type General Federal Aid - 2026-2050   |  |                            | (40 CFR 93  | 3)  | Flex  |
|                    | Status                         |  |   | Federal  | State                      | (40 CFR 93  | Bonds   | Flex  |
| PE                 | Status                         | LR 2026-2030 <b>OVERSIGH</b>   |   | Federal \$5,000,000  | \$1,250,000<br>\$1,250,000 | (40 CFR 93  | Bonds<br>\$0,000                                | Flex  Total \$6,250,000 \$6,250,000                   |
| PE                 | Status                         | LR 2026-2030 <b>OVERSIGH</b>   | General Federal Aid - 2026-2050  IT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED                | Federal   \$5,000,000   \$5,000,000  | \$1,250,000<br>\$1,250,000 | Local \$0,000 \$0,000   | Bonds<br>\$0,000<br>\$0,000<br>Planned Length ( | Flex  Total \$6,250,000 \$6,250,000  Metwork Year TBD |
| PE <b>AR-1</b> N/A | Status                         | LR 2026-2030 <b>OVERSIGH</b>   | General Federal Aid - 2026-2050  IT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED                | Federal   \$5,000,000   \$5,000,000     Sponsor   GDOT   G | \$1,250,000<br>\$1,250,000 | Local<br>\$0,000<br>\$0,000<br>Existing<br>N/A<br>Analysis  | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A | Flex  Total \$6,250,000 \$6,250,000  Metwork Year TBD |
| PE <b>AR-1</b> N/A | Status                         | LR 2026-2030 <b>OVERSIGH</b>   | General Federal Aid - 2026-2050  IT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED                | Federal   \$5,000,000   \$5,000,000  | \$1,250,000<br>\$1,250,000 | Local   \$0,000   \$0,000   Existing   N/A   Analysis   Exempt from   | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A | Flex  |
| PE AR-1            | Status  .38-LR2  Range  Status | OVERSIGE PROJECTS  | General Federal Aid - 2026-2050  IT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED - FY 2031-2040 | Federal \$5,000,000 \$5,000,000  Jurisdiction Region Sponsor GDOT Service Type Other / Miscelland  | \$1,250,000<br>\$1,250,000 | Local   \$0,000   \$0 | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A | Flex  |

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| N/A           | 38-LR3                          | OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2041-2050 |  | Sponsor GDOT Service Type Other / Miscellaneous                                      |   |   | N/A N/A N/A   |   |
|---------------|---------------------------------|--|--|--|---|---|---|---|
| 1             | Status                          | Year   | Fund Type  | Federal  | State   | Local   | Bonds   | Total   |
| PE            | otatas                          | LR 2041-2050   | General Federal Aid - 2026-2050  | \$10,000,000   | \$2,500,000   | \$0,000   | \$0,000   | \$12,500,000  |
| l             |                                 |  |  | \$10,000,000   | \$2,500,000   | \$0,000   | \$0,000   | \$12,500,000  |
| 00138<br>Long |                                 | SR 140 WI  | <b>DENING</b> R ROAD IN ROSWELL TO ARNOLD MILL ROAD IN CHEROKEE COUNTY   | Sponsor GDOT Service Type Roadway / General  |   | Existing  2  Analysis  In the Reg Conformity                | Planned Length ( 4 3.7  ion's Air Quality Analysis                  | Network Year 2040  LCI Flex                                 |
|               |                                 |  |  |  |   |   |   |   |
|               | Status                          | Year   | Fund Type  | Federal  | State   | Local   | Bonds   | Total   |
| ALL           | Status                          | <b>Year</b><br>LR 2031-2040  | Fund Type Transportation Funding Act (HB 170)  | <b>Federal</b> \$0,000   | <b>State</b><br>\$98,284,000                                      | <b>Local</b><br>\$0,000                                     | <b>Bonds</b><br>\$0,000   | Total<br>\$98,284,000                                       |
| ALL           | Status                          |  |  | _  |   |   |   |   |
| ALL           |                                 | LR 2031-2040   |  | \$0,000<br>\$0,000<br>Jurisdiction Region  | \$98,284,000<br>\$98,284,000<br>anal - West                       | \$0,000<br><b>\$0,000</b><br>Existing                       | \$0,000<br><b>\$0,000</b><br>Planned Length (                       | \$98,284,000<br>\$98,284,000                                |
|               | 76                              | SR 61 (VII   | Transportation Funding Act (HB 170)  LA RICA PARKWAY) WIDENING  NTOWN ROAD IN CARROLL COUNTY TO DALLAS-NEBO ROAD IN                  | \$0,000<br><b>\$0,000</b>  | \$98,284,000<br>\$98,284,000<br>anal - West                       | \$0,000<br><b>\$0,000</b>                                   | \$0,000<br><b>\$0,000</b>   | \$98,284,000<br>\$98,284,000<br>mi.) Network Year           |
| <b>AR-1</b>   | 76                              | LR 2031-2040   | Transportation Funding Act (HB 170)  LA RICA PARKWAY) WIDENING  NTOWN ROAD IN CARROLL COUNTY TO DALLAS-NEBO ROAD IN                  | \$0,000 \$0,000  Jurisdiction Region Sponsor GDOT Service Type                       | \$98,284,000<br>\$98,284,000<br>anal - West                       | \$0,000<br>\$0,000<br>Existing<br>2                         | \$0,000  \$0,000  Planned Length (  4 8.8  ion's Air Quality        | \$98,284,000<br>\$98,284,000<br>mi.) Network Year           |
| <b>AR-1</b>   | <b>76</b>                       | SR 61 (VII   | Transportation Funding Act (HB 170)  LA RICA PARKWAY) WIDENING  NTOWN ROAD IN CARROLL COUNTY TO DALLAS-NEBO ROAD IN DUNTY  Fund Type | \$0,000 \$0,000  Jurisdiction Region Sponsor GDOT Service Type                       | \$98,284,000 \$98,284,000  anal - West  al Purpose Capacit  State | \$0,000 \$0,000  Existing 2  Analysis In the Reg            | \$0,000  \$0,000  Planned Length (  4 8.8  ion's Air Quality        | \$98,284,000<br>\$98,284,000<br>mi.) Network Year<br>2050   |
| <b>AR-1</b>   | <b>76</b><br>64<br><b>Range</b> | SR 61 (VII) FROM PUNKI PAULDING CO   | Transportation Funding Act (HB 170)  LA RICA PARKWAY) WIDENING  NTOWN ROAD IN CARROLL COUNTY TO DALLAS-NEBO ROAD IN DUNTY            | \$0,000  \$0,000  Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / General | \$98,284,000 \$98,284,000  al - West                              | \$0,000 \$0,000  Existing 2  Analysis In the Reg Conformity | \$0,000 \$0,000  Planned Length ( 4 8.8  ion's Air Quality Analysis | \$98,284,000 \$98,284,000  mi.) Network Year 2050  LCI Flex |

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| Transit / Operations & Maintenance   Exempt from Air Quality Analysis   Flex   | <b>AR-19</b><br>N/A | 90-2022  | GRTA XPI | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2022 | Jurisdiction Regio               |                   | Existing N/A | Planned Length (   | TBD          |
|--|---------------------|----------|----------|--|----------------------------------|-------------------|--------------|--------------------|--------------|
| Status   Year   Fund Type   Federal   State   Local   Bonds   Total   Sponsor   GRTA   Status   Year   Georgia   Status   Statu   | Progra              | ammed    |          |  | Service Type Transit / Operation | ons & Maintenance | Exempt fro   |                    |              |
| So,000   \$12,000,000   \$0,000   \$12,000,000   \$12,000,000  |                     | Status   | Year     | Fund Type                                      | Federal                          | State             | Local        | Bonds              | Total        |
| AR-190-2023   GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2023   Status   Year   Fund Type   Federal   Status   Year   GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024   Status   Year   Fund Type   Federal   Status   Year   Status   Year   Fund Type   Federal   Status   Year   Status   Year   Fund Type   Federal   Status   Year  | CST                 |          | 2022     | State of Georgia                               | \$0,000                          | \$12,000,000      | \$0,000      | \$0,000            | \$12,000,000 |
| N/A  | _                   | <u> </u> |          |  | \$0,000                          | \$12,000,000      | \$0,000      | \$0,000            | \$12,000,000 |
| N/A   Programmed   Fund Type   Federal   State   Local   Bonds   Total   | AR-19               | 90-2023  | GRTA XPI | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2023 |                                  |                   |              |                    | TBD          |
| Transit / Operations & Maintenance   | N/A                 |          |          |  | Sponsor GRIA                     |                   | N/A          | N/A N/A            |              |
| Status   Year   Fund Type   Federal   State   Local   Bonds   Total  | Progra              | ammed    |          |  |                                  | ons & Maintenance | Exempt fro   |                    |              |
| \$0,000 \$12,000,000 \$0,000 \$12,000,000  AR-190-2024 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024  N/A  Programmed  Programmed  Service Type Transit / Operations & Maintenance  Status Year Fund Type  Federal State Local Bonds Total  \$0,000 \$12,000,000 \$0,000 \$0,000 \$12,000,000  |                     | Status   | Year     | Fund Type                                      | Federal                          | State             | Local        | Bonds              | Total        |
| AR-190-2024    GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024   Service Type   Transit / Operations & Maintenance   Exempt from Air Quality Analysis (40 CFR 93)   Federal   State   Local   Bonds   Total   CST   2024   State of Georgia   \$0,000   \$12,000,000   \$0,000   \$12,00 | CST                 |          | 2023     | State of Georgia                               | \$0,000                          | \$12,000,000      | \$0,000      | \$0,000            | \$12,000,000 |
| Programmed  Sponsor GRTA  Sponsor GRTA  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N   | _                   | <u>,</u> |          |  | \$0,000                          | \$12,000,000      | \$0,000      | \$0,000            | \$12,000,000 |
| Programmed  Transit / Operations & Maintenance  Exempt from Air Quality Analysis (40 CFR 93)  Flex  Status Year Fund Type Federal State Local Bonds Total  CST 2024 State of Georgia \$0,000 \$12,000,000 \$0,000 \$0,000 \$12,000,000   |                     | 90-2024  | GRTA XPI | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024 |                                  |                   |              |                    | TBD          |
| Status   Year   Fund Type   Federal   State   Local   Bonds   Total  |                     |          |          |  |                                  | 0 M-1-1           |              | Air Oralita Arabar | LCI 🗆        |
| CST 2024 State of Georgia \$0,000 \$12,000,000 \$0,000 \$0,000 <b>\$12,000,000</b>   | Progra              | ammed    |          |  | Transit / Operation              | ons & Maintenance |              |                    |              |
|  |                     | Status   | Year     | Fund Type                                      | Federal                          | State             | Local        | Bonds              | Total        |
| \$0,000 \$12,000,000 \$0,000 \$0,000 \$12,000,000  | CST                 |          | 2024     | State of Georgia                               | \$0,000                          | \$12,000,000      | \$0,000      | \$0,000            | \$12,000,000 |
|  | _                   |          |          |  | \$0,000                          | \$12,000,000      | \$0,000      | \$0,000            | \$12,000,000 |

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| AR-1  | 90-2025         | GRTA XPR         | ESS BUS SYSTEM OPERATING ASSISTANCE - FY 2025   | Jurisdiction Region  Sponsor GRTA                                   |                   | Existing N/A                       | Planned Length (                                 | TBD           |
|-------|-----------------|------------------|---|---|-------------------|------------------------------------|--|---------------|
| Progr | ammed           |                  |   | Service Type Transit / Operation                                    | ons & Maintenance | Analysis Exempt fro (40 CFR 93     | om Air Quality Analysi<br>3)                     | S LCI         |
|       | Status          | Year             | Fund Type                                       | Federal   | State             | Local                              | Bonds  | Total         |
| CST   |                 | 2025             | State of Georgia                                | \$0,000   | \$12,000,000      | \$0,000                            | \$0,000  | \$12,000,000  |
|       |                 |                  |   | \$0,000   | \$12,000,000      | \$0,000                            | \$0,000  | \$12,000,000  |
| N/A   | 90-LR1<br>Range | GRTA XPR<br>2030 | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2026- | Jurisdiction Regio  Sponsor GRTA  Service Type  Transit / Operation |                   | N/A Analysis Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysi  | TBD LCT       |
|       | Status          | Year             | Fund Type                                       | Federal   | State             | Local                              | Bonds  | Total         |
| CST   |                 |                  | State of Georgia                                | \$0,000   | \$60,000,000      | \$0,000                            | \$0,000  | \$60,000,000  |
|       |                 |                  |   | \$0,000   | \$60,000,000      | \$0,000                            | \$0,000  | \$60,000,000  |
| N/A   | 90-LR2<br>Range | GRTA XPR<br>2040 | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2031- | Jurisdiction Regio Sponsor GRTA Service Type Transit / Operatio     |                   |                                    | Planned Length ( N/A N/A  om Air Quality Analysi | TBD           |
|       |                 |                  |   |   |                   | (40 CFR 93                         | 3)   | Flex          |
|       | Status          | Year             | Fund Type                                       | Federal   | State             | Local                              | Bonds  | Total         |
| CST   |                 | LR 2031-2040     | State of Georgia                                | \$0,000   | \$120,000,000     | \$0,000                            | \$0,000  | \$120,000,000 |
|       |                 |                  |   | \$0,000   | \$120,000,000     | \$0,000                            | \$0,000  | \$120,000,000 |

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| N/A            | 90-LR3 Range    | GRTA XPR<br>2050     | ESS BUS SYSTEM OPERATING ASSISTANCE - FY 2041-    | Sponsor GRTA Service Type Transit / Operation                            |               | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length ( N/A N/A  om Air Quality Analysis | TBD             |
|----------------|-----------------|----------------------|---|--|---------------|---|---|-----------------|
|                | Status          | Year                 | Fund Type   | Federal  | State         | Local   | Bonds   | Total           |
| CST            |                 | LR 2041-2050         | State of Georgia                                  | \$0,000  | \$120,000,000 | \$0,000   | \$0,000   | \$120,000,000   |
|                |                 | •                    |   | \$0,000  | \$120,000,000 | \$0,000   | \$0,000   | \$120,000,000   |
| N/A Long Range |                 | ROADWAY<br>- FY 2026 | PAVEMENT PRESERVATION PROGRAM (INTERSTATES) -2030 | Jurisdiction Regional  Sponsor GDOT  Service Type  Roadway / Maintenance |               |   | N/A N/A N/A                                       |                 |
|                | Status          | Year                 | Fund Type   | Federal  | State         | Local   | Bonds   | Total           |
| CST            |                 | LR 2026-2030         | General Federal Aid - 2026-2050                   | \$320,000,000  | \$80,000,000  | \$0,000   | \$0,000   | \$400,000,000   |
|                |                 |                      |   | \$320,000,000  | \$80,000,000  | \$0,000   | \$0,000   | \$400,000,000   |
| N/A            | 00-LR2<br>Range | ROADWAY<br>- FY 2031 | PAVEMENT PRESERVATION PROGRAM (INTERSTATES) -2040 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainto           |               | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysis  | TBD Lot         |
|                | Status          | Year                 | Fund Type   | Federal  | State         | Local   | Bonds   | Total           |
| CST            | Julus           |                      | General Federal Aid - 2026-2050                   | \$1,000,000,000  | \$250,000,000 | \$0,000   | \$0,000   | \$1,250,000,000 |
|                |                 |                      |   | \$1,000,000,000  | \$250,000,000 | \$0,000   | \$0,000   | \$1,250,000,000 |

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| N/A            | 00-LR3<br>Range     | ROADWAY<br>- FY 2041-   | PAVEMENT PRESERVATION PROGRAM (INTERSTATES) 2050                                     | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Mainte                                   |  | N/A  Analysis  Exempt fro (40 CFR 93)  | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD LCT   |
|----------------|---------------------|---|--|---|--|--|--|---|
|                | Status              | Year  | Fund Type  | Federal   | State                                    | Local  | Bonds  | Total   |
| CST            |                     | LR 2041-2050  | General Federal Aid - 2026-2050  | \$1,000,000,000   | \$250,000,000                            | \$0,000  | \$0,000  | \$1,250,000,000   |
|                |                     |   |  | \$1,000,000,000   | \$250,000,000                            | \$0,000  | \$0,000  | \$1,250,000,000   |
| N/A Long Range |                     | ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2026-2030 |  | Sponsor GDOT  Service Type  Roadway / Maintenance   |  | N/A  Analysis  Everyth free  | N/A N/A N/A  |   |
| 20119          | Runge               |   |  | Roduway / Flames  |  |  |  | Flex  |
| 20.19          | Status              | Year  | Fund Type  | Federal   | State                                    |  |  |   |
| CST            |                     |   | Fund Type General Federal Aid - 2026-2050  |   |  | (40 CFR 93   | 3)   | Flex  |
|                |                     |   |  | Federal   | State                                    | (40 CFR 93   | Bonds  | Flex  |
| CST  AR-2      |                     | LR 2026-2030  | General Federal Aid - 2026-2050  PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM)        | Federal<br>\$125,000,000  | \$tate<br>\$125,000,000<br>\$125,000,000 | (40 CFR 93   Local   \$0,000   \$0,000   Existing   N/A   Analysis                         | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A      | Flex  Total \$250,000,000 \$250,000,000  mi.) Network Year  TBD |
| CST  AR-2      | Status              | LR 2026-2030  | General Federal Aid - 2026-2050  PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM)        | Federal \$125,000,000 \$125,000,000  Jurisdiction Region Sponsor GDOT Service Type                  | \$tate<br>\$125,000,000<br>\$125,000,000 | (40 CFR 93   Local   \$0,000   \$0,000   Existing   N/A   Analysis   Exempt from           | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A      | Flex  |
| CST  AR-2      | Status 10-LR2 Range | ROADWAY - FY 2031-  | General Federal Aid - 2026-2050  7 PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) 2040 | Federal \$125,000,000 \$125,000,000  Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainte | \$125,000,000<br>\$125,000,000           | Local   \$0,000   \$0,000   \$0,000     Existing   N/A   Analysis   Exempt fro (40 CFR 93) | Bonds \$0,000 \$0,000 Planned Length ( N/A N/A       | Total   \$250,000,000   \$250,000,000   \$250,000,000           |

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| N/A         | 10-LR3 Range    | ROADWAY<br>- FY 2041-    | PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM)<br>2050  | Sponsor GDOT  Service Type  Roadway / Mainte   |                           | N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  Dom Air Quality Analysi 3)                                       | TBD LCT   |
|-------------|-----------------|--------------------------|---|--|---------------------------|---|--|---|
|             | Status          | Year                     | Fund Type   | Federal  | State                     | Local   | Bonds  | Total   |
| CST         |                 | LR 2041-2050             | General Federal Aid - 2026-2050   | \$200,000,000  | \$200,000,000             | \$0,000   | \$0,000  | \$400,000,000   |
| •           |                 |                          |   | \$200,000,000  | \$200,000,000             | \$0,000   | \$0,000  | \$400,000,000   |
| N/A         | 20-LR1 Range    |                          | PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS<br>S) - FY 2026-2030  | Sponsor GDOT Service Type  |                           |   | Existing Planned Length  N/A N/A N/A  Analysis  Exempt from Air Quality Analys (40 CFR 93) |   |
|             |                 |                          |   |  |                           |   |  | Flex  |
|             | Status          | Year                     | Fund Type   | Federal  | State                     | Local   | Bonds  | Total   |
| CST         | Status          | <b>Year</b> LR 2026-2030 | Fund Type General Federal Aid - 2026-2050   | Federal<br>\$50,000,000  | <b>State</b><br>\$0,000   | <b>Local</b><br>\$50,000,000  | <b>Bonds</b><br>\$0,000  |   |
| CST         | Status          |                          |   | _  |                           |   |  | Total   |
|             | Status  20-LR2  | LR 2026-2030             |   | \$50,000,000   | \$0,000<br><b>\$0,000</b> | \$50,000,000  | \$0,000  | Total<br>\$100,000,000<br>\$100,000,000<br>mi.) Network Year<br>TBD   |
| AR-2        |                 | LR 2026-2030             | General Federal Aid - 2026-2050  PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS                              | \$50,000,000  \$50,000,000  Jurisdiction Region  Sponsor GDOT                              | \$0,000<br><b>\$0,000</b> | \$50,000,000  \$50,000,000  Existing  N/A  Analysis                         | \$0,000 \$0,000  Planned Length ( N/A N/A  | Total<br>\$100,000,000<br>\$100,000,000<br>mi.) Network Year<br>TBD   |
| <b>AR-2</b> | 20-LR2          | ROADWAY FACILITIE        | General Federal Aid - 2026-2050  PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS S) - FY 2031-2040  Fund Type | \$50,000,000  \$50,000,000  Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainte | \$0,000<br><b>\$0,000</b> | \$50,000,000  \$50,000,000  Existing  N/A  Analysis  Exempt fro (40 CFR 93) | \$0,000 \$0,000  Planned Length ( N/A N/A  | Total \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000 |
| AR-2        | 20-LR2<br>Range | ROADWAY FACILITIE        | PAVEMENT PRESERVATION PROGRAM (LOCAL RSTSS) - FY 2031-2040  | \$50,000,000  \$50,000,000  Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainte | \$0,000<br>\$0,000        | \$50,000,000  \$50,000,000  Existing  N/A  Analysis  Exempt fro (40 CFR 93) | \$0,000 \$0,000  Planned Length ( N/A N/A  om Air Quality Analysis                         | Total<br>\$100,000,000<br>\$100,000,000<br>mi.) Network Year<br>TBD   |

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| N/A Long I | 20-LR3 Range |              | PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS (S) - FY 2041-2050 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Mainte |               | Existing N/A Analysis Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD             |
|------------|--------------|--------------|--|---|---------------|--|--|-----------------|
| Г          | Status       | Year         | Fund Type  | Federal   | State         | Local  | Bonds  | Total           |
| CST        |              | LR 2041-2050 | General Federal Aid - 2026-2050                              | \$150,000,000   | \$0,000       | \$150,000,000                                | \$0,000  | \$300,000,000   |
|            |              |              |  | \$150,000,000   | \$0,000       | \$150,000,000                                | \$0,000  | \$300,000,000   |
| N/A        | 30-LR1       | BRIDGE P     | RESERVATION PROGRAM (INTERSTATE) - FY 2026-2030              | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Bridge |               | Existing N/A Analysis Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  om Air Quality Analysi     | TBD LCT         |
| Г          | Status       | Year         | Fund Type  | Federal   | State         | Local  | Bonds  | Total           |
| CST        | Status       |              | General Federal Aid - 2026-2050                              | \$320,000,000   | \$80,000,000  | \$0,000                                      | \$0,000  | \$400,000,000   |
| [          |              |              |  | \$320,000,000   | \$80,000,000  | \$0,000                                      | \$0,000  | \$400,000,000   |
| N/A        | 30-LR2       | BRIDGE P     | RESERVATION PROGRAM (INTERSTATE) - FY 2031-2040              | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Bridge |               | Existing N/A Analysis Exempt fro (40 CFR 93) | Planned Length ( N/A N/A  om Air Quality Analysi 3)  | TBD LCT         |
| Г          | Status       | Year         | Fund Type  | Federal   | State         | Local  | Bonds  | Total           |
| CST        |              |              | General Federal Aid - 2026-2050                              | \$800,000,000   | \$200,000,000 | \$0,000                                      | \$0,000  | \$1,000,000,000 |
| ·          |              |              |  | \$800,000,000   | \$200,000,000 | \$0,000                                      | \$0,000  | \$1,000,000,000 |

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| N/A | 30-LR3 Range    | BRIDGE P         | RESERVATION PROGRAM (INTERSTATE) - FY 2041-2050 | Sponsor GDOT Service Type Roadway / Bridge                        |                               | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A om Air Quality Analysi B) | TBD                    |
|-----|-----------------|------------------|---|---|-------------------------------|---|--|------------------------|
|     | Status          | Year             | Fund Type                                       | Federal   | State                         | Local   | Bonds  | <br>Total              |
| CST |                 |                  | General Federal Aid - 2026-2050                 | \$800,000,000   | \$200,000,000                 | \$0,000   | \$0,000  | \$1,000,000,000        |
|     |                 |                  |   | \$800,000,000   | \$200,000,000                 | \$0,000   | \$0,000  | \$1,000,000,000        |
| N/A | 40-LR1 Range    | BRIDGE P<br>2030 | RESERVATION PROGRAM (STATE SYSTEM) - FY 2026-   | Sponsor GDOT Service Type Roadway / Bridge                        |                               | Existing N/A Analysis Exempt fro (40 CFR 93     | Planned Length ( N/A N/A  om Air Quality Analysi   | TBD LCT                |
|     | Status          | Year             | Fund Type                                       | Federal   | State                         | Local   | Bonds  | Total                  |
| CST |                 | LR 2026-2030     | General Federal Aid - 2026-2050                 | \$250,000,000   | \$250,000,000                 | \$0,000   | \$0,000  | \$500,000,000          |
|     |                 |                  |   | \$250,000,000   | \$250,000,000                 | \$0,000   | \$0,000  | \$500,000,000          |
| N/A | 40-LR2<br>Range | BRIDGE P<br>2040 | RESERVATION PROGRAM (STATE SYSTEM) - FY 2031-   | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Bridge |                               | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi   | TBD Let                |
|     |                 |                  |   |   |                               |   |  |                        |
| CST | Status          | Year             | Fund Type General Federal Aid - 2026-2050       | <b>Federal</b><br>\$400,000,000                                   | <b>State</b><br>\$400,000,000 | <b>Local</b><br>\$0,000                         | <b>Bonds</b><br>\$0,000                            | Total<br>\$800,000,000 |
| W)  |                 | LIX 2031 2040    | 2000  | \$400,000,000   | \$400,000,000                 | \$0,000   | \$0,000  | \$800,000,000          |
|     |                 |                  |   | \$-100,000,000  | \$700,000,000                 | \$0,000   | \$0,000  | \$000,000,000          |

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| N/A                  | 40-LR3 | BRIDGE P<br>2050   | RESERVATION PROGRAM (STATE SYSTEM) - FY 2041-    | Sponsor GDOT Service Type Roadway / Bridge    |               | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysis | TBD           |
|----------------------|--------|--|--|---|---------------|--|--|---------------|
| ſ                    | Status | Year   | Fund Type  | Federal                                       | State         | Local  | Bonds  | Total         |
| CST                  |        |  | General Federal Aid - 2026-2050                  | \$400,000,000                                 | \$400,000,000 | \$0,000  | \$0,000  | \$800,000,000 |
| l                    |        |  |  | \$400,000,000                                 | \$400,000,000 | \$0,000  | \$0,000  | \$800,000,000 |
| N/A Long I           | SO-LR1 | BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2026-2030 |  | Sponsor GDOT Service Type Roadway / Bridge    |               |  | N/A N/A N/A                                      |               |
| [                    | Status | Year   | Fund Type  | Federal                                       | State         | Local  | Bonds  | Total         |
| CST                  |        | LR 2026-2030   | General Federal Aid - 2026-2050                  | \$25,000,000                                  | \$0,000       | \$25,000,000                                   | \$0,000  | \$50,000,000  |
|                      |        |  |  | \$25,000,000                                  | \$0,000       | \$25,000,000                                   | \$0,000  | \$50,000,000  |
| <b>AR-2</b> :<br>N/A | 50-LR2 | BRIDGE P<br>2031-204   | RESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY | Jurisdiction Region Sponsor GDOT Service Type |               | Existing N/A Analysis                          | Planned Length (<br>N/A N/A                      | ТВО           |
| Long                 | Range  |  |  | Roadway / Bridge                              | e Upgrade     | Exempt fro<br>(40 CFR 93                       | om Air Quality Analysi:<br>3)                    | LCI           |
| [                    | Status | Year   | Fund Type  | Federal                                       | State         | Local  | Bonds  | Total         |
| CST                  |        | LR 2031-2040   | General Federal Aid - 2026-2050                  | \$50,000,000                                  | \$0,000       | \$50,000,000                                   | \$0,000  | \$100,000,000 |
|                      |        |  |  | \$50,000,000                                  | \$0,000       | \$50,000,000                                   | \$0,000  | \$100,000,000 |

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| N/A Long I                                 | SO-LR3   | BRIDGE P<br>2041-205  | PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY                   | Jurisdiction Regional  Sponsor GDOT  Service Type  Roadway / Bridge Upgrade |              |                                    | N/A N/A N/A   |               |
|--|----------|---|---|---|--------------|------------------------------------|---|---------------|
| Г  | Status   | Year  | Fund Type   | Federal   | State        | Local                              | Bonds   | Flex          |
| CST  |          | LR 2041-2050  |   | \$50,000,000  | \$0,000      | \$50,000,000                       | \$0,000   | \$100,000,000 |
|  | '        |   |   | \$50,000,000  | \$0,000      | \$50,000,000                       | \$0,000   | \$100,000,000 |
| AR-22<br>2022<br>001819                    | A        |   | ST WALL MAINTENANCE & RECONSTRUCTION  IER DRIVE TO PACES FERRY ROAD | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Mainte           |              | N/A Analysis Exempt fro (40 CFR 93 | Planned Length (<br>N/A 7.22<br>om Air Quality Analysis<br>3) | TBD           |
| Γ  | Status   | Year  | Fund Type   | Federal   | State        | Local                              | Bonds   | Total         |
| PE   |          | 2022  | National Highway Performance Program (NHPP)                         | \$1,200,000   | \$300,000    | \$0,000                            | \$0,000   | \$1,500,000   |
| CST  |          | 2023  | National Highway Performance Program (NHPP)                         | \$118,209,682   | \$29,552,420 | \$0,000                            | \$0,000   | \$147,762,102 |
| ·  | <u> </u> |   |   | \$119,409,682   | \$29,852,420 | \$0,000                            | \$0,000   | \$149,262,102 |
| AR-285M-<br>2022B<br>0018192<br>Programmed |          | I-285 WEST WALL MAINTENANCE & RECONSTRUCTION  FROM MOUNT GILEAD ROAD TO COLLIER DRIVE |   | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainte              |              |                                    | Planned Length (i N/A 4.8                                     | TBD           |
|  |          |   |   |   |              | (40 CFR 93                         | 3)  | Flex          |
| [  | Status   | Year  | Fund Type   | Federal   | State        | Local                              | Bonds   | Total         |
| PE   |          | 2022  | National Highway Performance Program (NHPP)                         | \$1,200,000   | \$300,000    | \$0,000                            | \$0,000   | \$1,500,000   |
| CST  |          | 2024  | National Highway Performance Program (NHPP)                         | \$82,418,417  | \$20,604,604 | \$0,000                            | \$0,000   | \$103,023,021 |
|  |          |   |   | \$83,618,417  | \$20,904,604 | \$0,000                            | \$0,000   | \$104,523,021 |

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| AR-285M-<br>2022C<br>0018191<br>Programmed |        | I-285 WEST WALL MAINTENANCE & RECONSTRUCTION  FROM SR 14 TO MOUNT GILEAD ROAD |  | Sponsor GDOT Service Type Roadway / Maintenance         |                 | N/A  Analysis  Exempt fro (40 CFR 93) | N/A N/A 5.3   |                 |
|--|--------|---|--|---|-----------------|---------------------------------------|---|-----------------|
| 5  | Status | Year  | Fund Type                                    | Federal   | State           | Local                                 | Bonds   | Total           |
| PE   |        | 2022  | National Highway Performance Program (NHPP)  | \$1,200,000   | \$300,000       | \$0,000                               | \$0,000   | \$1,500,000     |
| CST  |        | 2024  | National Highway Performance Program (NHPP)  | \$82,090,057  | \$20,522,514    | \$0,000                               | \$0,000   | \$102,612,571   |
|  |        |   |  | \$83,290,057  | \$20,822,514    | \$0,000                               | \$0,000   | \$104,112,571   |
| N/A Long Ran                               |        | 2026-203  | OOT MAINTENANCE AND OPERATIONS PROGRAMS - FY | Sponsor GDOT Service Type Roadway / Operations & Safety |                 | N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD             |
|  | Status | Year  | Fund Type                                    | Federal   | State           | Local                                 | Bonds   | Total           |
| CST  |        | LR 2026-2030  | General Federal Aid - 2026-2050              | \$320,000,000   | \$80,000,000    | \$0,000                               | \$0,000   | \$400,000,000   |
|  |        |   |  | \$320,000,000   | \$80,000,000    | \$0,000                               | \$0,000   | \$400,000,000   |
| <b>AR-295-</b>                             | -LR2   | OTHER GE<br>2031-204  | OOT MAINTENANCE AND OPERATIONS PROGRAMS - FY | Jurisdiction Regio                                      |                 | Existing N/A                          | Planned Length (                                    | TBD             |
| Long Ran                                   | nge    |   |  | Service Type Roadway / Opera                            | ations & Safety | Analysis  Evennt from                 | om Air Quality Analysi                              | c LCI           |
| Long Kan                                   | ige    |   |  | Roadway / Opera   | Cions & Salety  | (40 CFR 93                            |   | Flex            |
| _  | Status | Year  | Fund Type                                    | Federal   | State           | Local                                 | Bonds   | Total           |
| CST  |        | LR 2031-2040  | General Federal Aid - 2026-2050              | \$800,000,000   | \$200,000,000   | \$0,000                               | \$0,000   | \$1,000,000,000 |
|  |        |   |  | \$800,000,000   | \$200,000,000   | \$0,000                               | \$0,000   | \$1,000,000,000 |

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| N/A  Long Range  Status |                 | OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2041-2050  Year Fund Type  LR 2041-2050 General Federal Aid - 2026-2050 |  | Sponsor GDOT Service Type Roadway / Opera  Federal \$800,000,000 \$800,000,000 |                | Existing  N/A  Analysis  Exempt fro (40 CFR 93)  Local \$0,000 | Planned Length ( N/A N/A  om Air Quality Analysis  Bonds  \$0,000 | TBD               |
|-------------------------|-----------------|---|--|--|----------------|--|---|-------------------|
| AR-3                    | 00<br>Range     | CHEROKE   | ERATIONAL AND SAFETY IMPROVEMENTS IN E COUNTY AND NORTHERN FULTON COUNTY  TO SR 9 (ALPHARETTA HIGHWAY)   | Jurisdiction Multi-( Sponsor GDOT Service Type Roadway / Opera                 |                | Existing  2  Analysis  Exempt fro (40 CFR 93)                  | Planned Length ( 2 N/A om Air Quality Analysis                    | TBD LCT           |
|                         | Status          | Year  | Fund Type  | Federal  | State          | Local  | Bonds   | Total             |
| ALL                     |                 | LR 2026-2030  | General Federal Aid - 2026-2050  | \$16,000,000   | \$4,000,000    | \$0,000  | \$0,000   | \$20,000,000      |
|                         |                 |   |  | \$16,000,000   | \$4,000,000    | \$0,000  | \$0,000   | \$20,000,000      |
| AR-3                    | 01              | US 78 OPE   | RATIONAL AND SAFETY IMPROVEMENTS IN DOUGLAS  | Jurisdiction Multi-(   | County         | Existing   | Planned Length (  | mi.) Network Year |
| N/A                     |                 | FROM SR 6 (   | THORNTON ROAD) TO MIDWAY ROAD  | Sponsor Dougla   |                | 2<br>Analysis  | 2 5.3   | TBD LCT           |
|                         | Range           | FROM SR 6 (*  | THORNTON ROAD) TO MIDWAY ROAD  |  |                | Analysis   | om Air Quality Analysi  |                   |
|                         | Range<br>Status | FROM SR 6 (1  | THORNTON ROAD) TO MIDWAY ROAD  Fund Type   | Service Type   |                | Analysis Exempt fro  | om Air Quality Analysi  | LCI _             |
|                         |                 | Year  | , and the second | Service Type  Roadway / Opera  | tions & Safety | Analysis  Exempt fro (40 CFR 93                                | om Air Quality Analysi:   | S LCI Flex        |

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| AR-3          | 02     | SR 85 OPERATIONAL AND SAFETY IMPROVEMENTS |  |              | Jurisdiction Multi-County                                 |         | Planned Length (n                | ni.) Network Year |
|---------------|--------|---|--|--------------|---|---------|----------------------------------|-------------------|
| N/A<br>Long I | Range  | FROM SR 92                                | FROM SR 92 IN FAYETTE COUNTY TO SR 16 IN COWETA COUNTY |              | Sponsor GDOT  Service Type  Roadway / Operations & Safety |         | 2 N/A om Air Quality Analysis 3) | LCI Flex          |
| [             | Status | Year                                      | Fund Type  | Federal      | State   | Local   | Bonds                            | Total             |
| ALL           |        | LR 2026-2030                              | General Federal Aid - 2026-2050                        | \$12,000,000 | \$3,000,000   | \$0,000 | \$0,000                          | \$15,000,000      |
| ·             |        |   |  | \$12,000,000 | \$3,000,000   | \$0,000 | \$0,000                          | \$15,000,000      |

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| AR-31  | .8     | I-75 COMI<br>ONLY) | MERCIAL VEHICLE LANES (NORTHBOUND DIRECTION    |                              | County,Spalding Cour   | Existing            | Planned Length (n  | ni.) Network Year |
|--------|--------|--------------------|--|------------------------------|------------------------|---------------------|--------------------|-------------------|
| 001420 | 3      | FROM I-475         | TO SR 20                                       | Sponsor GDOT                 |                        | 0                   | 2 41               |                   |
| Progra | mmed   |                    |  | Service Type Roadway / Manag | ged Lanes              | Analysis In the Reg | ion's Air Quality  | LCI _             |
|        |        |                    |  |                              |                        | Conformity          | Analysis           | Flex              |
|        | Status | Year               | Fund Type                                      | Federal                      | State                  | Local               | Bonds              | Total             |
| PE     | AUTH   | 2017               | Transportation Funding Act (HB 170)            | <del>\$0,000</del>           | <del>\$1,777,937</del> | <del>\$0,000</del>  | <del>\$0,000</del> | \$1,777,937       |
| PE     | AUTH   | 2018               | National Highway System                        | <del>\$127,277</del>         | <del>\$31,819</del>    | <del>\$0,000</del>  | <del>\$0,000</del> | \$159,096         |
| PE     | AUTH   | 2018               | Repurposed Earmark                             | <del>\$1,536,362</del>       | <del>\$384,090</del>   | <del>\$0,000</del>  | <del>\$0,000</del> | \$1,920,452       |
| PE     | AUTH   | 2018               | National Highway Performance Program (NHPP)    | <del>\$1,344,000</del>       | <del>\$336,000</del>   | <del>\$0,000</del>  | <del>\$0,000</del> | \$1,680,000       |
| PE     | AUTH   | 2019               | Repurposed Earmark (RPF9)                      | <del>\$207,213</del>         | <del>\$51,803</del>    | \$0,000             | <del>\$0,000</del> | \$259,016         |
| PE     | AUTH   | 2019               | National Highway Performance Program (NHPP)    | <del>\$1,872,787</del>       | <del>\$468,197</del>   | <del>\$0,000</del>  | <del>\$0,000</del> | \$2,340,984       |
| PE     | AUTH   | 2020               | National Highway Performance Program (NHPP)    | <del>\$2,240,000</del>       | <del>\$560,000</del>   | <del>\$0,000</del>  | <del>\$0,000</del> | \$2,800,000       |
| PE     | AUTH   | 2021               | National Highway Performance Program (NHPP)    | <del>\$2,560,000</del>       | <del>\$640,000</del>   | <del>\$0,000</del>  | <del>\$0,000</del> | \$3,200,000       |
| PE     | AUTH   | 2022               | National Highway Performance Program (NHPP)    | <del>\$4,121,600</del>       | <del>\$1,030,400</del> | <del>\$0,000</del>  | <del>\$0,000</del> | \$5,152,000       |
| PE     |        | 2023               | National Highway Performance Program (NHPP)    | \$704,000                    | \$176,000              | \$0,000             | \$0,000            | \$880,000         |
| PE     |        | 2024               | National Highway Performance Program (NHPP)    | \$1,280,000                  | \$320,000              | \$0,000             | \$0,000            | \$1,600,000       |
| ROW    |        | 2022               | National Highway Performance Program (NHPP)    | \$3,072,000                  | \$768,000              | \$0,000             | \$0,000            | \$3,840,000       |
| ROW    |        | 2023               | National Highway Performance Program (NHPP)    | \$1,600,000                  | \$400,000              | \$0,000             | \$0,000            | \$2,000,000       |
| ROW    |        | 2024               | National Highway Performance Program (NHPP)    | \$7,040,000                  | \$1,760,000            | \$0,000             | \$0,000            | \$8,800,000       |
| ROW    |        | 2025               | National Highway Performance Program (NHPP)    | \$7,040,000                  | \$1,760,000            | \$0,000             | \$0,000            | \$8,800,000       |
| CST    |        | 2023               | National Highway Performance Program (NHPP)    | \$2,657,490                  | \$664,372              | \$0,000             | \$0,000            | \$3,321,862       |
| CST    |        | 2024               | National Highway Performance Program (NHPP)    | \$4,494,101                  | \$1,123,525            | \$0,000             | \$0,000            | \$5,617,626       |
| CST    |        | 2025               | National Highway Performance Program (NHPP)    | \$10,259,660                 | \$2,564,915            | \$0,000             | \$0,000            | \$12,824,575      |
| CST    |        | LR 2026-2030       | General Federal Aid - 2026-2050                | \$68,039,139                 | \$66,596,939           | \$0,000             | \$0,000            | \$134,636,078     |
| CST    |        | LR 2026-2030       | Toll Revenue Bonds                             | \$0,000                      | \$0,000                | \$0,000             | \$29,190,094       | \$29,190,094      |
| CST    |        | LR 2031-2040       | General Federal Aid - 2026-2050                | \$163,598,038                | \$199,953,158          | \$0,000             | \$0,000            | \$363,551,196     |
| CST    |        | LR 2041-2050       | General Federal Aid - 2026-2050                | \$168,590,876                | \$206,055,515          | \$0,000             | \$0,000            | \$374,646,391     |
| CST    |        | LR 2051+           | Design Build Finance (DBF) Repayment - Federal | \$197,488,132                | \$241,325,494          | \$0,000             | \$0,000            | \$438,813,626     |

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\$649,872,675

\$728,748,164

\$29,190,094

\$0,000

\$1,407,810,933

| AR-34  | 18A    | SR 920 BR    | RIDGE UPGRADE   |                                | on County,Fayette Cou                 | Existing                       | Planned Length (                                       | TBD         |
|--------|--------|--------------|---|--------------------------------|---------------------------------------|--------------------------------|--|-------------|
| 001657 | '9     | AT FLINT RIV | /ER   | Sponsor GDOT                   |                                       | 2                              | 2 0.40   | , —         |
| Progra | ımmed  |              |   | Service Type Roadway / Bridge  | Service Type Roadway / Bridge Upgrade |                                | Analysis  Exempt from Air Quality Analysis (40 CFR 93) |             |
| Γ      | Status | Year         | Fund Type   | Federal                        | State                                 | Local                          | Bonds  | Total       |
| PE     | AUTH   | 2020         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$520,000</del>           | <del>\$130,000</del>                  | <del>\$0,000</del>             | <del>\$0,000</del>                                     | \$650,000   |
| ROW    |        | 2025         | Local Jurisdiction/Municipality Funds                         | \$0,000                        | \$0,000                               | \$50,000                       | \$0,000  | \$50,000    |
| ROW    |        | 2025         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000                       | \$20,000                              | \$0,000                        | \$0,000  | \$100,000   |
| ALL    |        | LR 2026-2030 | General Federal Aid - 2026-2050                               | \$1,904,000                    | \$476,000                             | \$0,000                        | \$0,000  | \$2,380,000 |
|        |        |              |   | \$2,504,000                    | \$626,000                             | \$50,000                       | \$0,000  | \$3,180,000 |
| AR-34  | 18B    | COUNTY L     | INE ROAD BRIDGE UPGRADE                                       | Jurisdiction Spaldi            | <i>5</i> ,                            | Existing 2                     | Planned Length (                                       | TBD         |
| 331900 | )-     | AT POTATO    | CREEK (SOUTHEAST OF GRIFFIN)                                  |                                |                                       |                                | 2 0.40   |             |
| Progra | ımmed  |              |   | Service Type  Roadway / Bridge | e Upgrade                             | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3)                           | S LCI Flex  |
|        | Status | Year         | Fund Type   | Federal                        | State                                 | Local                          | Bonds  | Total       |
| PE     | AUTH   | 2021         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$520,000</del>           | <del>\$130,000</del>                  | <del>\$0,000</del>             | <del>\$0,000</del>                                     | \$650,000   |
| ROW    |        | 2024         | Local Jurisdiction/Municipality Funds                         | \$0,000                        | \$0,000                               | \$50,000                       | \$0,000  | \$50,000    |
| ROW    |        | 2024         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000                       | \$20,000                              | \$0,000                        | \$0,000  | \$100,000   |
| ALL    |        | LR 2026-2030 | General Federal Aid - 2026-2050                               | \$631,680                      | \$157,920                             | \$0,000                        | \$0,000  | \$789,600   |
| -      |        |              |   | \$1 231 680                    | \$307.020                             | \$50,000                       | \$0,000  | \$1 589 600 |

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| N/A  Long Range  Status |        | I-285 NORTH CORRIDOR PREMIUM HIGH CAPACITY TRANSIT SERVICE  FROM WEST PACES FERRY ROAD TO NORTHLAKE MALL AREA  Year Fund Type  LR 2041-2050 New Starts |   | Sponsor TBD Service Type Transit / Bus Capi  Federal \$140,000,000 \$140,000,000 |                    | Existing  N/A  Analysis  In the Reg Conformity  Local \$260,000,000  \$260,000,000 | Planned Length ( N/A TBE  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 | 2050                                    |
|-------------------------|--------|--|---|--|--------------------|--|---|---|
| N/A                     |        | SERVICE  | T CORRIDOR HIGH CAPACITY PREMIUM TRANSIT  HLAKE MALL AREA TO PANTHERSVILLE    | Jurisdiction DeKalt  Sponsor MART/  Service Type  Transit / Bus Capi             | 4                  | Existing  N/A  Analysis  In the Reg Conformity                                     | Planned Length ( N/A N/A ion's Air Quality Analysis                         | 2050                                    |
| ALL                     | Status | <b>Year</b><br>LR 2041-2050  | Fund Type New Starts  | <b>Federal</b><br>\$63,000,000<br><b>\$63,000,000</b>                            | \$0,000<br>\$0,000 | \$117,000,000<br>\$117,000,000   | \$0,000<br>\$0,000  | Total<br>\$180,000,000<br>\$180,000,000 |
| AR-4:                   |        |  | CORRIDOR LIGHT RAIL TRANSIT - PHASE 1 BERGH MARTA STATION TO EMORY UNIVERSITY | Jurisdiction Region  Sponsor MART/  Service Type  Transit / Rail Capi            | 4                  | Existing  N/A  Analysis  In the Reg Conformity                                     | Planned Length ( N/A 6 ion's Air Quality Analysis                           | (mi.) Network Year 2040  LCI Flex Flex  |
| F                       | Status | Year   | Fund Type   | Federal  | State              | Local  | Bonds   | Total                                   |
| PE                      | AUTH   | 2006   | 5307 Discretionary  | \$2,999,539  | <del>\$0,000</del> | <del>\$4,295,050</del>   | \$0,000   | \$7,294,589                             |
| PE                      | AUTH   | 2012   | STP - Urban (>200K) (ARC)   | <del>\$1,266,666</del>   | <del>\$0,000</del> | <del>\$2,733,334</del>   | <del>\$0,000</del>  | \$4,000,000                             |
| ALL                     |        | LR 2031-2040   | New Starts  | \$612,500,000  | \$0,000            | \$1,137,500,000  | \$0,000   | \$1,750,000,000                         |
|                         |        |  |   | \$616,766,205  | \$0,000            | \$1,144,528,384  | \$0,000   | \$1,761,294,589                         |

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| AR-4:                | 12                | CLIFTON              | CORRIDOR LIGHT RAIL TRANSIT - PHASE 2  | Jurisdiction Regional - Central  Sponsor MARTA                         |              | Existing   | Planned Length (                                   | 2050                          |
|----------------------|-------------------|----------------------|--|--|--------------|--|--|-------------------------------|
| N/A                  |                   | FROM EMORY           | Y UNIVERSITY TO NORTH DECATUR ROAD   | Sponsor MAKTA Service Type   |              | N/A<br>Analysis  | N/A TBD  |                               |
| Long F               | Range             |                      |  | Transit / Rail Capit   | tal          |  | ion's Air Quality<br>Analysis                      | LCI                           |
| [                    | Status            | Year                 | Fund Type  | Federal  | State        | Local  | Bonds  | Total                         |
| ALL                  |                   | LR 2041-2050         | New Starts   | \$37,800,000   | \$0,000      | \$70,200,000   | \$0,000  | \$108,000,000                 |
|                      |                   | _                    |  | \$37,800,000   | \$0,000      | \$70,200,000   | \$0,000  | \$108,000,000                 |
| 15.41                | ••                | 1                    |  | 1  | -1 F1        |  |  |                               |
| 001552               | 25                |                      | THIGH CAPACITY PREMIUM TRANSIT SERVICE  NITOWN ATLANTA TO STONECREST MALL AREA                         | Jurisdiction Regional Sponsor MARTA Service Type                       |              | Existing N/A Analysis                                    | Planned Length (<br>N/A TBD                        | 2050                          |
| 001552               |                   |                      |  | Sponsor MARTA  |              | N/A<br>Analysis  | N/A TBD  | 2050                          |
| 001552               | 25                |                      |  | Sponsor MARTA Service Type   |              | N/A  Analysis  In the Reg                                | N/A TBD  | 2050                          |
| 001552               | 25<br>Range       | FROM DOWN            | NTOWN ATLANTA TO STONECREST MALL AREA  | Sponsor MARTA Service Type Transit / BRT Capit                         | tal          | N/A  Analysis  In the Reg Conformity                     | N/A TBD ion's Air Quality Analysis                 | LCI Flex X                    |
| <u> </u>             | Range<br>Status   | FROM DOWN            | NTOWN ATLANTA TO STONECREST MALL AREA  Fund Type   | Sponsor MARTA Service Type Transit / BRT Capit                         | tal          | N/A  Analysis  In the Reg Conformity  Local              | N/A TBD ion's Air Quality Analysis Bonds           | 2050  LCI  FlexX              |
| 001552 <b>Long F</b> | Range Status AUTH | FROM DOWN  Year 2006 | Fund Type  5307 Discretionary  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | Sponsor MARTA  Service Type  Transit / BRT Capit  Federal  \$3,454,233 | State #0,000 | N/A  Analysis  In the Reg Conformity  Local  \$3,099,243 | N/A TBD  ion's Air Quality Analysis  Bonds \$0,000 | LCI Flex X  Total \$6,553,476 |

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| AR-45  | 50A        | BELTLIN   | E CORRIDOR MULTI-USE TRAIL AND STREETSCAPES                             | Jurisdiction City of          |                    | Existing               | Planned Length (n             | ni.) Network Year |
|--------|------------|-----------|---|-------------------------------|--------------------|------------------------|-------------------------------|-------------------|
| 000939 | 5          | FROM LINE | DBERGH CENTER TO 10TH STREET / MONROE DRIVE                             | Sponsor Atlanta Service Type  | Development Author | ority N/A Analysis     |                               |                   |
| Progra | Programmed |           |   | Last Mile Connectiv<br>Trails | vity / Sidepaths a |                        | om Air Quality Analysis<br>3) | LCI               |
|        | Status     | Year      | Fund Type   | Federal                       | State              | Local                  | Bonds                         | Total             |
| PE     | AUTH       | 2013      | STP - Urban (>200K) (ARC)   | <del>\$1,146,788</del>        | <del>\$0,000</del> | <del>\$286,697</del>   | <del>\$0,000</del>            | \$1,433,485       |
| PE     | AUTH       | 2016      | TAP - Urban (>200K) (ARC)   | <del>\$856,374</del>          | <del>\$0,000</del> | <del>\$6,258,015</del> | \$0,000                       | \$7,114,389       |
| PE     | AUTH       | 2018      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$2,700,000</del>        | <del>\$0,000</del> | <del>\$675,000</del>   | <del>\$0,000</del>            | \$3,375,000       |
| PE     | AUTH       | 2018      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$1,300,000</del>        | <del>\$0,000</del> | <del>\$325,000</del>   | <del>\$0,000</del>            | \$1,625,000       |
| ROW    |            | 2022      | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000            | \$15,000,000           | \$0,000                       | \$15,000,000      |
| UTL    |            | 2024      | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000            | \$1,557,570            | \$0,000                       | \$1,557,570       |
| CST    |            | 2024      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,970,000                   | \$0,000            | \$52,003,674           | \$0,000                       | \$59,973,674      |
| _      | •          |           |   | \$13,973,162                  | \$0,000            | \$76,105,956           | \$0,000                       | \$90,079,118      |

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| AR-4!  | 50C    | BELTLIN  | E CORRIDOR MULTI-USE TRAIL AND STREETSCAPES                             | Jurisdiction City o             | f Atlanta<br>a Development Autho | Existing N/A            | Planned Length (              | mi.) Network Year |
|--------|--------|----------|---|---------------------------------|----------------------------------|-------------------------|-------------------------------|-------------------|
| 000939 | 7      | FROM GLE | NWOOD AVENUE TO UNIVERSITY AVENUE                                       | Service Type                    | a Development Autho              | Analysis                | N/A 5.0                       |                   |
| Progra | ımmed  |          |   |                                 | tivity / Sidepaths a             |                         | om Air Quality Analysis<br>3) | LCI Flex          |
|        | Status | Year     | Fund Type   | Federal                         | State                            | Local                   | Bonds                         | Total             |
| PE     | AUTH   | 2011     | STP - Urban (>200K) (ARC)   | <del>\$1,008,901</del>          | <del>\$0,000</del>               | <del>\$252,225</del>    | <del>\$0,000</del>            | \$1,261,126       |
| PE     | AUTH   | 2014     | TAP - Urban (>200K) (ARC)   | <del>\$719,000</del>            | \$0,000                          | <del>\$179,750</del>    | <del>\$0,000</del>            | \$898,750         |
| PE     | AUTH   | 2016     | STP - Urban (>200K) (ARC)   | <del>\$740,000</del>            | \$0,000                          | <del>\$185,000</del>    | <del>\$0,000</del>            | \$925,000         |
| PE     | AUTH   | 2016     | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$1,500,000                     | \$0,000                          | <del>\$375,000</del>    | \$0,000                       | \$1,875,000       |
| PE     | AUTH   | 2018     | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$2,400,000                     | \$0,000                          | \$600,000               | \$0,000                       | \$3,000,000       |
| ROW    | AUTH   | 2021     | Local Jurisdiction/Municipality Funds                                   | \$0,000                         | \$0,000                          | <del>\$41,531,000</del> | <del>\$0,000</del>            | \$41,531,000      |
| UTL    |        | 2023     | Local Jurisdiction/Municipality Funds                                   | \$0,000                         | \$0,000                          | \$1,225,500             | \$0,000                       | \$1,225,500       |
| CST    |        | 2023     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000                     | \$0,000                          | \$63,186,290            | \$0,000                       | \$67,186,290      |
| _      |        |          |   | \$10,367,901                    | \$0,000                          | \$107,534,765           | \$0,000                       | \$117,902,666     |
| AR-45  | 50D    | BELTLIN  | E CORRIDOR MULTI-USE TRAIL AND STREETSCAPES                             | Jurisdiction City 0             | f Atlanta                        | Existing                | Planned Length (              |                   |
| _      |        |          |   | Sponsor Atlant                  | a Development Autho              | ority N/A               | N/A 2                         | ТВО               |
| 000939 | 8      | FROM DEL | LWOOD DRIVE TO GARSON DRIVE   |                                 |                                  |                         |                               |                   |
| Long F | Range  |          |   | Service Type  Last Mile Connect | tivity / Sidepaths a             | nd Exempt fro           | om Air Quality Analysis       | LCI _             |
|        | _      |          |   | Trails                          |                                  | (40 CFR 93              |                               | Flex              |
| Г      | Status | Year     | Fund Type   | Federal                         | State                            | Local                   | Bonds                         | Total             |

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\$0,000

\$0,000

\$0,000

\$0,000

\$49,756,268

\$49,756,268

\$0,000

\$0,000

\$49,756,268

\$49,756,268

LR 2026-2030 Local Jurisdiction/Municipality Funds

| N/A      | SS Range        |  | COUNTY BUS RAPID TRANSIT SERVICE REPLACING<br>IS ROUTES 191 AND 196   | Sponsor MART/ Service Type Transit / Bus Capi  | 4                    | N/A  Analysis  In the Reg Conformity  | Planned Length ( N/A N/A  ion's Air Quality Analysis                        | 2030   |
|----------|-----------------|--|---|--|----------------------|---|---|--|
|          | Status          | Year   | Fund Type   | Federal  | State                | Local   | Bonds   | Total  |
| ALL      |                 | LR 2026-2030   | New Starts  | \$131,250,000  | \$0,000              | \$243,750,000   | \$0,000   | \$375,000,000  |
|          |                 |  |   | \$131,250,000  | \$0,000              | \$243,750,000   | \$0,000   | \$375,000,000  |
| N/A      | Sange           | NORTH AVENUE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE - PHASE 1  FROM MARTA NORTH AVENUE RAIL STATION TO ATLANTA BELTLINE EAST / PONCE CITY MARKET |   | Jurisdiction City of Atlanta  Sponsor MARTA  Service Type  Transit / Bus Capital         |                      | Existing Planned Length (  N/A N/A N/A  Analysis  In the Region's Air Quality Conformity Analysis |   | 2030   |
|          |                 |  |   |  |                      | Conformity  | Analysis  | Flex   |
|          | Status          | Year   | Fund Type   | Federal  | State                | Conformity  | Analysis  Bonds   | Flex Total   |
| ALL      |                 | <b>Year</b><br>LR 2026-2030  | Fund Type Local Jurisdiction/Municipality Funds   | <b>Federal</b><br>\$0,000  | <b>State</b> \$0,000 |   | ,   |  |
|          |                 |  | ,   |  |                      | Local   | Bonds   | Total  |
| ALL AR-4 | Status          | CAMPBELL TRANSITS  | Local Jurisdiction/Municipality Funds  TON ROAD CORRIDOR HIGH CAPACITY PREMIUM  | \$0,000 \$0,000  Jurisdiction City of Sponsor MART/                                      | \$0,000<br>\$0,000   | Local<br>\$36,400,000<br>\$36,400,000<br>Existing<br>N/A<br>Analysis                              | Bonds   \$0,000   \$0,000   Planned Length (                                | Total<br>\$36,400,000<br>\$36,400,000<br>Metwork Year<br>2040      |
| ALL AR-4 | Status          | CAMPBELL TRANSITS  | Local Jurisdiction/Municipality Funds  TON ROAD CORRIDOR HIGH CAPACITY PREMIUM SERVICE  | \$0,000 \$0,000  Jurisdiction City of Sponsor MART/                                      | \$0,000<br>\$0,000   | Local<br>\$36,400,000<br>\$36,400,000<br>Existing<br>N/A<br>Analysis                              | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A                             | Total<br>\$36,400,000<br>\$36,400,000<br>mi.) Network Year<br>2040 |
| ALL AR-4 | Status          | CAMPBELL TRANSIT S FROM MARTA  | Local Jurisdiction/Municipality Funds  TON ROAD CORRIDOR HIGH CAPACITY PREMIUM SERVICE  OAKLAND CITY STATION TO GREENBRIAR MALL AREA  Fund Type | \$0,000 \$0,000  Jurisdiction City of Sponsor MART/                                      | \$0,000<br>\$0,000   | Existing  N/A  Analysis  In the Reg   | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A                             | Total<br>\$36,400,000<br>\$36,400,000<br>mi.) Network Year<br>2040 |
| ALL AR-4 | Status 59 Range | CAMPBELL TRANSIT S   | Local Jurisdiction/Municipality Funds  TON ROAD CORRIDOR HIGH CAPACITY PREMIUM SERVICE  OAKLAND CITY STATION TO GREENBRIAR MALL AREA  Fund Type | \$0,000  \$0,000  Jurisdiction City of  Sponsor MART/  Service Type  Transit / Rail Capi | \$0,000<br>\$0,000   | Local \$36,400,000  \$36,400,000  Existing N/A  Analysis In the Reg Conformity                    | Bonds \$0,000 \$0,000  Planned Length ( N/A N/A  ion's Air Quality Analysis | Total<br>\$36,400,000<br>\$36,400,000<br>mi.) Network Year<br>2040 |

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| N/A           |        |              | GH CAPACITY PREMIUM TRANSIT SERVICE - PHASE 1  H SPRINGS MARTA STATION TO WINDWARD PARKWAY      | Sponsor MARTA Service Type Transit / Bus Capi                        | 4                  | N/A  Analysis  In the Regi Conformity           | Planned Length ( N/A 5.5  ion's Air Quality Analysis | Network Year 2050  LCI Flex      |
|---------------|--------|--------------|---|--|--------------------|---|--|----------------------------------|
|               | Status | Year         | Fund Type   | Federal  | State              | Local   | Bonds  | Total                            |
| PE            | AUTH   | 2006         | 5307 Discretionary  | <del>\$763,203</del>   | <del>\$0,000</del> | <del>\$3,453,357</del>                          | <del>\$0,000</del>                                   | \$4,216,560                      |
| ALL           |        | LR 2041-2050 | New Starts  | \$117,250,000  | \$0,000            | \$217,750,000                                   | \$0,000  | \$335,000,000                    |
| ,             |        |              |   | \$118,013,203  | \$0,000            | \$221,203,357                                   | \$0,000  | \$339,216,560                    |
| N/A           |        | PREMIUM      | COBB / NORTHWEST ATLANTA HIGH CAPACITY TRANSIT SERVICE ESAW STATE UNIVERSITY TO MIDTOWN ATLANTA | Sponsor Cobb ( Service Type Transit / BRT Cap                        | County             | N/A  Analysis  In the Regi Conformity           | Planned Length ( N/A 25.3 ion's Air Quality Analysis | 2050                             |
|               | Status | Year         | Fund Type   | Federal  | State              | Local   | Bonds  | Total                            |
| PE            | AUTH   | 2012         | STP - Urban (>200K) (ARC)   | <del>\$1,266,667</del>   | <del>\$0,000</del> | <del>\$433,333</del>                            | <del>\$0,000</del>                                   | \$1,700,000                      |
| ALL           |        | LR 2041-2050 | New Starts  | \$171,850,000  | \$0,000            | \$319,150,000                                   | \$0,000  | \$491,000,000                    |
|               |        |              |   | \$173,116,667  | \$0,000            | \$319,583,333                                   | \$0,000  | \$492,700,000                    |
| AR-4 N/A Long |        | 1            | COUNTY HIGH CAPACITY TRANSIT INITIATIVE - PHASE POINT MARTA RAIL STATION TO JONESBORO           | Jurisdiction Region  Sponsor MART,  Service Type  Transit / Rail Cap | 4                  | Existing  N/A  Analysis  In the Regi Conformity | Planned Length ( N/A 15 ion's Air Quality Analysis   | mi.) Network Year 2030  LCI Flex |
| ı             | Status | Year         | Fund Type   | Federal  | State              | Local   | Bonds  | Total                            |
| ALL           | Jialus | LR 2026-2030 |   | \$210,000,000  | \$0,000            | \$390,000,000                                   | \$0,000  | \$600,000,000                    |
|               |        |              |   | \$210,000,000  | \$0,000            | \$390,000,000                                   | \$0,000  | \$600,000,000                    |

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| N/A Long I    |        | 2            | COUNTY HIGH CAPACITY TRANSIT INITIATIVE - PHASE SBORO TO LOVEJOY                             | Jurisdiction Region  Sponsor MART  Service Type  Transit / Rail Cap | Ā                       |                      | N/A N/A 6.8  |                             |
|---------------|--------|--------------|--|---|-------------------------|----------------------|--|-----------------------------|
| [             | Status | Year         | Fund Type  | Federal   | State                   | Local                | Bonds  | Total                       |
| ALL           |        | LR 2031-2040 | New Starts   | \$105,000,000   | \$0,000                 | \$195,000,000        | \$0,000  | \$300,000,000               |
| •             |        | •            |  | \$105,000,000   | \$0,000                 | \$195,000,000        | \$0,000  | \$300,000,000               |
| <b>AR-4</b> 9 | 91     |              | NORTHWEST CORRIDOR FEASIBILITY STUDY  BANKHEAD MARTA STATION TO NEAR LINDBERGH MARTA STATION | Atlant Service Type   | a BeltLine Inc.,City of | Analysis             | Planned Length (                                     | TBD                         |
| Progra        | ammed  |              |  | Other / Scoping   |                         | (40 CFR 93           | om Air Quality Analysi:<br>3)                        | Flex X                      |
| [             | Status | Year         | Fund Type  | Federal   | State                   | Local                | Bonds  | Total                       |
| PE            | AUTH   | 2016         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                      | <del>\$2,800,000</del>  | <del>\$0,000</del>      | <del>\$700,000</del> | <del>\$0,000</del>                                   | \$3,500,000                 |
|               |        |              |  | \$2,800,000   | \$0,000                 | \$700,000            | \$0,000  | \$3,500,000                 |
| N/A           |        |              | STREETCAR EAST EXTENSION  ON STREET TO PONCE CITY MARKET                                     | Jurisdiction City of City of Inc.  Service Type  Transit / Rail Cap | f Atlanta/Atlanta Belti | Analysis             | Planned Length ( N/A 1  ion's Air Quality / Analysis | Network Year 2030  LCI Flex |
| [             | Status | Year         | Fund Type  | Federal   | State                   | Local                | Bonds  | Total                       |
| ALL           |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                 | \$149,000,000        | \$0,000  | \$149,000,000               |
| •             |        |              |  | \$0,000   | \$0,000                 | \$149,000,000        | \$0,000  | \$149,000,000               |
|               |        |              |  |   |                         |                      |  |                             |

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| N/A |        |                   | STREETCAR - ATLANTA BELTLINE EAST CORRIDOR E CITY MARKET TO LINDBERGH/ARMOUR AREA   | Sponsor City o  Service Type  Transit / Rail Cap                      | f Atlanta | Existing  N/A  Analysis  In the Reg Conformity | Planned Length ( N/A 5.1  gion's Air Quality y Analysis         | Network Year 2040  LCI Flex |  |
|-----|--------|-------------------|---|---|-----------|--|---|-----------------------------|--|
| 1   | Status | Year              | Fund Type   | Federal   | State     | Local  | Bonds   | Total                       |  |
| ALL |        | LR 2031-2040      |   | \$60,900,000  | \$0,000   | \$113,100,000                                  | \$0,000   | \$174,000,000               |  |
| •   |        | J                 |   | \$60,900,000  | \$0,000   | \$113,100,000                                  | \$0,000   | \$174,000,000               |  |
| N/A |        |                   | STREETCAR WEST EXTENSION  ENNIAL OLYMPIC PARK TO NEAR INTERSECTION OF WESTVIEW DRIVEN STREET  | Sponsor City o  Service Type  Transit / Rail Cap                      | f Atlanta | Existing  N/A  Analysis  In the Reg Conformity | Planned Length ( N/A 4.8  gion's Air Quality y Analysis         | 2040                        |  |
| 1   | Status | Year              | Fund Type   | Federal   | State     | Local  | Bonds   | Total                       |  |
| ALL |        | LR 2031-2040      | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000   | \$219,000,000                                  | \$0,000   | \$219,000,000               |  |
| •   |        |                   |   | \$0,000   | \$0,000   | \$219,000,000                                  | \$0,000   | \$219,000,000               |  |
| N/A |        | CORRIDO FROM NEAR | STREETCAR - ATLANTA BELTLINE SOUTHWEST<br>R<br>INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MAP<br>LINE BETWEEN WEST END AND OAKLAND CITY RAIL STATIONS | Jurisdiction City o  Sponsor City o  Service Type  Transit / Rail Cap | f Atlanta | Existing N/A Analysis In the Reg Conformity    | Planned Length (<br>N/A 4.6<br>gion's Air Quality<br>y Analysis | 2040                        |  |
|     | Status | Year              | Fund Type   | Federal   | State     | Local  | Bonds   | Total                       |  |
| ALL |        | LR 2031-2040      | New Starts  | \$63,000,000  | \$0,000   | \$117,000,000                                  | \$0,000   | \$180,000,000               |  |
|     |        | _                 |   | \$63,000,000  | \$0,000   | \$117,000,000                                  | \$0,000   | \$180,000,000               |  |

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| N/A |        | FROM NEAR    | STREETCAR - NORTHWEST BELTLINE CORRIDOR  INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MARTA VAIL STATION | Sponsor MART.  Service Type  Transit / Rail Cap                   | A       | Existing  N/A  Analysis  In the Reg Conformity | Planned Length (IN/A TBD                                 | 2050          |  |
|-----|--------|--------------|--|---|---------|--|--|---------------|--|
| Ī   | Status | Year         | Fund Type  | Federal   | State   | Local  | Bonds  | Total         |  |
| ALL | Otutus | LR 2041-2050 | New Starts   | \$33,915,000  | \$0,000 | \$62,985,000                                   | \$0,000  | \$96,900,000  |  |
| ·   |        |              |  | \$33,915,000  | \$0,000 | \$62,985,000                                   | \$0,000  | \$96,900,000  |  |
| N/A |        |              | STREETCAR - SOUTHEAST BELTLINE CORRIDOR  I STREET TO UNIVERSITY AVENUE   | Sponsor MART. Service Type Transit / Rail Cap                     | A       | N/A  Analysis  In the Reg Conformity           | Planned Length (in N/A TBD ion's Air Quality in Analysis | 2050          |  |
| [   | Status | Year         | Fund Type  | Federal   | State   | Local  | Bonds  | Total         |  |
| ALL |        | LR 2041-2050 | New Starts   | \$98,889,000  | \$0,000 | \$183,651,000                                  | \$0,000  | \$282,540,000 |  |
| •   |        | <u>-</u>     |  | \$98,889,000  | \$0,000 | \$183,651,000                                  | \$0,000  | \$282,540,000 |  |
| N/A |        | TRANSIT      | ILTON PARKWAY CORRIDOR HIGH CAPACITY PREMIUM SERVICE  A COLLEGE PARK RAIL STATION TO SR 92                       | Jurisdiction Fulton Sponsor MART. Service Type Transit / Bus Capi | A       | Existing  N/A  Analysis  In the Reg Conformity | Planned Length (in N/A TBD ion's Air Quality Analysis    | 2050          |  |
| ı   | Status | Year         | Fund Type  | Federal   | State   | Local  | Bonds  | Total         |  |
| ALL | Status | LR 2041-2050 |  | \$57,750,000  | \$0,000 | \$107,250,000                                  | \$0,000  | \$165,000,000 |  |
| l   |        |              |  | \$57,750,000  | \$0,000 | \$107,250,000                                  | \$0,000  | \$165,000,000 |  |
|     |        |              |  |   |         |  |  |               |  |

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| N/A Long       | 91B<br>Range | SERVICE   | VENUE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT  A NORTH AVENUE RAIL STATION TO MARTA BANKHEAD RAIL STATION    | Sponsor MART, Service Type Transit / Bus Capi                       | A                       | Existing N/A Analysis In the Regi Conformity  | Planned Length (in N/A TBD ion's Air Quality Analysis | 2050                   |
|----------------|--------------|---|---|---|-------------------------|---|---|------------------------|
|                | Status       | Year  | Fund Type   | Federal   | State                   | Local   | Bonds   | <br>Total              |
| ALL            |              | LR 2041-2050  | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000                 | \$62,900,000  | \$0,000   | \$62,900,000           |
|                |              |   |   | \$0,000   | \$0,000                 | \$62,900,000  | \$0,000   | \$62,900,000           |
| N/A Long Range |              | NORTHSIDE DRIVE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT SERVICE  FROM ATLANTA METROPOLITAN STATE COLLEGE TO I-75 NORTH |   | Sponsor MARTA Service Type Transit / Bus Capital                    |                         | Existing Planned Length (  N/A N/A TBD  Analysis  In the Region's Air Quality Conformity Analysis |   | 2050                   |
|                | Status       | Year  | Fund Type   | Federal   | State                   | Local   | Bonds   | Total                  |
| ALL            |              | LR 2041-2050  | New Starts  | \$58,450,000  | \$0,000                 | \$108,550,000   | \$0,000   | \$167,000,000          |
|                |              |   |   | \$58,450,000  | \$0,000                 | \$108,550,000   | \$0,000   | \$167,000,000          |
| AR-4 N/A Long  | 91D<br>Range | PREMIUM   | TH / SATELLITE BOULEVARD CORRIDOR HIGH CAPACITY TRANSIT SERVICE A DORAVILLE RAIL STATION TO SUGARLOAF MILLS | Jurisdiction Gwinn  Sponsor Gwinn  Service Type  Transit / Bus Capi | nett County             | Existing  N/A  Analysis  In the Regiconformity  | Planned Length (in N/A TBD ion's Air Quality Analysis | 2050                   |
|                |              |   |   |   |                         |   |   |                        |
|                | Status       | Year  | Fund Type   | Federal   | State                   | Local   | Bonds   | Total                  |
| ALL            | Status       | <b>Year</b><br>LR 2041-2050   | Fund Type New Starts  | <b>Federal</b><br>\$108,150,000                                     | <b>State</b><br>\$0,000 | <b>Local</b><br>\$200,850,000   | <b>Bonds</b><br>\$0,000                               | Total<br>\$309,000,000 |

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|                       |        |  | •   | _  | -                      | -                     |                              |               |
|-----------------------|--------|--|---|--|------------------------|-----------------------|------------------------------|---------------|
| AR-49                 | )1E    | BUFORD I                                   | HIGHWAY HIGH CAPACITY PREMIUM TRANSIT SERVICE                           | Jurisdiction DeKal                           | ,                      | Existing              | Planned Length (             | 2050          |
| N/A                   |        | FROM MART                                  | A LINDBERGH RAIL STATION TO MARTA DORAVILLE RAIL STATION                | Sponsor MART                                 | A                      | N/A                   | N/A TBD                      |               |
| Long R                | lango  | 1  |   | Service Type Transit / Bus Cap               | ital                   | Analysis In the Peg   | ion's Air Quality            | LCI C         |
| Long K                | ange   | J  |   | Transit / Bus Cap                            | itai                   | Conformity            |                              | Flex          |
|                       | Status | Year                                       | Fund Type   | Federal                                      | State                  | Local                 | Bonds                        | Total         |
| ALL                   |        | LR 2041-2050                               | New Starts  | \$77,000,000                                 | \$0,000                | \$143,000,000         | \$0,000                      | \$220,000,000 |
|                       |        |  |   | \$77,000,000                                 | \$0,000                | \$143,000,000         | \$0,000                      | \$220,000,000 |
| <b>AR-513</b> 0015995 |        | AT VICINITY OF SUGARLOAF PARK-AND-RIDE LOT |   | Jurisdiction Gwinn Sponsor SRTA Service Type | ,                      | Existing N/A Analysis | Planned Length (             | TBD           |
| Progra                | mmed   |  |   | Transit / Bus Cap                            | ital                   | (40 CFR 93            | om Air Quality Analysi<br>3) | Flex X        |
|                       | Status | Year                                       | Fund Type   | Federal                                      | State                  | Local                 | Bonds                        | Total         |
| PE                    | AUTH   | 2018                                       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$600,000</del>                         | <del>\$450,000</del>   | <del>\$0,000</del>    | <del>\$0,000</del>           | \$1,050,000   |
| ROW                   | AUTH   | 2018                                       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,200,000</del>                       | <del>\$450,000</del>   | \$0,000               | <del>\$0,000</del>           | \$1,650,000   |
| CST                   | AUTH   | 2017                                       | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$1,000,000                                  | <del>\$500,000</del>   | <del>\$0,000</del>    | \$0,000                      | \$1,500,000   |
| CST                   | AUTH   | 2018                                       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$5,200,000</del>                       | <del>\$1,300,000</del> | <del>\$0,000</del>    | <del>\$0,000</del>           | \$6,500,000   |
| CST                   | AUTH   | 2018                                       | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$1,000,000                                  | <del>\$250,000</del>   | \$0,000               | \$0,000                      | \$1,250,000   |
| CST                   | AUTH   | 2019                                       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,000,000</del>                       | <del>\$250,000</del>   | \$0,000               | <del>\$0,000</del>           | \$1,250,000   |
| _                     |        |  |   | \$10,000,000                                 | \$3,200,000            | \$0,000               | \$0,000                      | \$13,200,000  |

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| AR-5   | 14     | XPRESS    | ROCKDALE PARK-AND-RIDE EXPANSION   | Jurisdiction Rocko     | ,                        | Existing                 | Planned Length        | TBD         |
|--------|--------|-----------|--|------------------------|--------------------------|--------------------------|-----------------------|-------------|
| 001599 | 96     | AT SR 138 | AT I-20  | Sponsor SRTA           | Sponsor SRTA N/A N/A N/A |                          | N/A N/A               |             |
|        |        |           |  | Service Type           |                          | Analysis                 |                       |             |
| Progra | ammed  |           |  | Transit / Bus Cap      | ital                     | Exempt fro<br>(40 CFR 93 | om Air Quality Analys |             |
|        |        |           |  |                        |                          | (40 CFR 9.               | 3)                    | Flex X      |
|        | Status | Year      | Fund Type  | Federal                | State                    | Local                    | Bonds                 | Total       |
| PE     | AUTH   | 2020      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$600,000</del>   | <del>\$0,000</del>       | <del>\$0,000</del>       | <del>\$150,000</del>  | \$750,000   |
| CST    | AUTH   | 2020      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$2,800,000</del> | <del>\$0,000</del>       | <del>\$0,000</del>       | <del>\$700,000</del>  | \$3,500,000 |
|        |        |           | •  | \$3,400,000            | \$0,000                  | \$0,000                  | \$850,000             | \$4,250,000 |
| AR-5   | 15     |           | OPERATIONS & LIGHT MAINTENANCE FACILITY / PARK-<br>DE TECHNOLOGY PROJECT | Jurisdiction Multi-    | ,                        | Existing N/A             | Planned Length (      | TBD         |
| N/A    |        |           |  | J. Skill               |                          | .,,,,                    | 11/12                 | •           |
|        |        |           |  | Service Type           |                          | Analysis                 |                       | LCI C       |
| Progra | ammed  |           |  | Transit / Facilitie    | s Capital                |                          | om Air Quality Analys | is LCI      |
|        |        |           |  |                        |                          | (40 CFR 9:               | 3)                    | Flex        |
|        | Status | Year      | Fund Type  | Federal                | State                    | Local                    | Bonds                 | Total       |
| PE     | AUTH   | 2020      | Bus and Bus Facilities Discretionary                                     | <del>\$600,000</del>   | <del>\$150,000</del>     | <del>\$0,000</del>       | <del>\$0,000</del>    | \$750,000   |
| CST    | AUTH   | 2021      | Bus and Bus Facilities Discretionary                                     | <del>\$1,800,000</del> | \$450,000                | <del>\$0,000</del>       | \$0,000               | \$2,250,000 |
| CST    |        | 2022      | Bus and Bus Facilities Discretionary                                     | \$1,800,000            | \$450,000                | \$0,000                  | \$0,000               | \$2,250,000 |
|        |        |           | •  | \$4,200,000            | \$1,050,000              | \$0,000                  | \$0,000               | \$5,250,000 |

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| AR-516   |          | /EHICLE REPLACEMENT - ELECTRIC COMMUTER BUS AND IG INFRASTRUCTURE DEPLOYMENT - PHASE I | Jurisdiction Region  Sponsor ATL A |                   | Existing N/A | Planned Length (        | ni.) Network Year |
|--|----------|--|------------------------------------|-------------------|--------------|-------------------------|-------------------|
| N/A  |          |  |                                    |                   |              |                         |                   |
|  |          |  | Service Type                       |                   | Analysis     |                         | LCI               |
| Programmed   |          |  | Transit / Operation                | ons & Maintenance |              | om Air Quality Analysis |                   |
|  |          |  |                                    |                   | (40 CFR 93   | 3)                      | Flex              |
| Status   | Year     | Fund Type  | Federal                            | State             | Local        | Bonds                   | Total             |
| CST  | 2022     | Low or No Emission Vehicle Program   | \$5,473,485                        | \$2,791,430       | \$0,000      | \$0,000                 | \$8,264,915       |
|  |          | 1  | \$5,473,485                        | \$2,791,430       | \$0,000      | \$0,000                 | \$8,264,915       |
| AR-530   | SR 53 MC | DBILITY STUDY  | Jurisdiction Multi-                | County            | Existing     | Planned Length (        | ni.) Network Year |
| 0018300 FROM WEST ATHENS ROAD TO TANNERS MILL ROAD |          | Sponsor GDOT Service Type  |                                    | N/A<br>Analysis   | N/A N/A      |                         |                   |
| Programmed   |          |  | Other / Planning                   |                   | Exempt fro   | om Air Quality Analysis | LCI L             |
|  |          |  |                                    |                   | (40 CFR 93   | 3)                      | ı —               |
| Status   | Year     |  |                                    |                   | Local        |                         | Flex              |
| SCP  | 2022     | Fund Type  | Federal                            | State             | LUCAI        | Bonds                   | Total             |
|  | LULL     | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT)                | <b>Federal</b><br>\$800,000        | \$200,000         | \$0,000      | <b>Bonds</b><br>\$0,000 |                   |

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| AR-5   | 307-ARC | FTA SEC  | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC | Jurisdiction Region  Sponsor ARC   | nal                | Existing N/A                   | Planned Length (              | TBD         |
|--------|---------|----------|---|------------------------------------|--------------------|--------------------------------|-------------------------------|-------------|
| N/A    |         |          |   |                                    |                    | 14/14                          | N/A N/A                       |             |
| Progra | ammed   |          |   | Service Type Transit / Formula     | Lump Sum           | Analysis Exempt fro            | om Air Quality Analysis       | s LCI       |
|        |         |          |   | ,                                  | •                  | (40 CFR 93                     |                               | Flex        |
|        | Status  | Year     | Fund Type                                       | Federal                            | State              | Local                          | Bonds                         | Total       |
| CST    | AUTH    | 2015     | Transit Urbanized Area Formula Program          | <del>\$300,971</del>               | <del>\$0,000</del> | <del>\$75,243</del>            | <del>\$0,000</del>            | \$376,214   |
| CST    | AUTH    | 2016     | Transit Urbanized Area Formula Program          | <del>\$297,700</del>               | \$0,000            | <del>\$74,425</del>            | \$0,000                       | \$372,125   |
| CST    |         | 2017     | Transit Urbanized Area Formula Program          | \$320,294                          | \$0,000            | \$80,073                       | \$0,000                       | \$400,367   |
| CST    | AUTH    | 2018     | Transit Urbanized Area Formula Program          | <del>\$330,239</del>               | \$0,000            | <del>\$82,560</del>            | \$0,000                       | \$412,799   |
| CST    | AUTH    | 2019     | Transit Urbanized Area Formula Program          | <del>\$332,136</del>               | \$0,000            | <del>\$83,034</del>            | \$0,000                       | \$415,170   |
| CST    | AUTH    | 2020     | Transit Urbanized Area Formula Program          | <del>\$173,074</del>               | <del>\$0,000</del> | <del>\$43,269</del>            | \$0,000                       | \$216,343   |
| CST    | AUTH    | 2021     | Transit Urbanized Area Formula Program          | <del>\$175,446</del>               | \$0,000            | <del>\$43,861</del>            | \$0,000                       | \$219,307   |
| CST    |         | 2022     | Transit Urbanized Area Formula Program          | \$300,000                          | \$0,000            | \$75,000                       | \$0,000                       | \$375,000   |
| CST    |         | 2023     | Transit Urbanized Area Formula Program          | \$300,000                          | \$0,000            | \$75,000                       | \$0,000                       | \$375,000   |
| CST    |         | 2024     | Transit Urbanized Area Formula Program          | \$300,000                          | \$0,000            | \$75,000                       | \$0,000                       | \$375,000   |
| CST    |         | 2025     | Transit Urbanized Area Formula Program          | \$300,000                          | \$0,000            | \$75,000                       | \$0,000                       | \$375,000   |
|        |         |          |   | \$3,129,860                        | \$0,000            | \$782,465                      | \$0,000                       | \$3,912,325 |
| AR-5   | 307-ATL | FTA SECT | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATL | Jurisdiction Region  Sponsor ATL A |                    | Existing N/A                   | Planned Length (              | TBD         |
| N/A    |         |          |   |                                    | ,                  |                                | ,                             |             |
| Progra | ammed   |          |   | Service Type Transit / Formula     | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | S LCI Flex  |
| ı      | Status  | Year     | Fund Type                                       | Federal                            | State              | Local                          | Bonds                         |             |
| CST    | AUTH    | 2020     | Transit Urbanized Area Formula Program          | \$519,222                          | \$0,000            | \$129,806                      | \$0,000                       | \$649,028   |
| CST    | AUTH    | 2021     | Transit Urbanized Area Formula Program          | <del>\$526,338</del>               | \$0,000            | <del>\$131,584</del>           | \$0,000                       | \$657,922   |
|        |         |          |   | \$1,045,560                        | \$0,000            | \$261,390                      | \$0,000                       | \$1,306,950 |

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| AR-53  | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARROW COUNTY |      | ·                                      | Jurisdiction Barro             | Existing N/A   | Planned N/A         | Length (mi.) | Network Year<br>TBD |           |
|--------|--|------|--|--------------------------------|--|---------------------|--------------|---------------------|-----------|
| N/A    |  |      |  |                                |  |                     | .,           | ,                   |           |
| Progra | ammed  |      |  | Service Type Transit / Formula | tt / Formula Lump Sum Exempt from Air Quality Analysis |                     | y Analysis   | LCI                 |           |
|        |  |      |  |                                |  | (40 CFR 93          | 3)           |                     | Flex      |
|        | Status   | Year | Fund Type                              | Federal                        | State  | Local               | Bond         | ds                  | Total     |
| CST    | AUTH   | 2015 | Transit Urbanized Area Formula Program | <del>\$40,338</del>            | <del>\$0,000</del>                                     | <del>\$10,085</del> | \$0,00       | <del>)0</del>       | \$50,423  |
| CST    | AUTH   | 2016 | Transit Urbanized Area Formula Program | <del>\$39,979</del>            | <del>\$0,000</del>                                     | <del>\$9,995</del>  | \$0,00       | <del>90</del>       | \$49,974  |
| CST    | AUTH   | 2017 | Transit Urbanized Area Formula Program | <del>\$42,582</del>            | \$0,000  | <del>\$10,646</del> | \$0,00       | <del>)0</del>       | \$53,228  |
| CST    | AUTH   | 2018 | Transit Urbanized Area Formula Program | <del>\$44,652</del>            | \$0,000  | <del>\$11,163</del> | \$0,00       | <del>)0</del>       | \$55,815  |
| CST    | AUTH   | 2019 | Transit Urbanized Area Formula Program | <del>\$44,695</del>            | \$0,000  | <del>\$11,174</del> | \$0,00       | <del>)0</del>       | \$55,869  |
| CST    | AUTH   | 2020 | Transit Urbanized Area Formula Program | <del>\$46,252</del>            | <del>\$0,000</del>                                     | <del>\$11,563</del> | \$0,00       | <del>)0</del>       | \$57,815  |
| CST    | AUTH   | 2021 | Transit Urbanized Area Formula Program | <del>\$46,814</del>            | \$0,000  | <del>\$11,703</del> | \$0,00       | <del>)0</del>       | \$58,517  |
| CST    |  | 2022 | Transit Urbanized Area Formula Program | \$38,300                       | \$0,000  | \$9,575             | \$0,00       | 00                  | \$47,875  |
| CST    |  | 2023 | Transit Urbanized Area Formula Program | \$38,300                       | \$0,000  | \$9,575             | \$0,00       | 00                  | \$47,875  |
| CST    |  | 2024 | Transit Urbanized Area Formula Program | \$38,300                       | \$0,000  | \$9,575             | \$0,00       | 00                  | \$47,875  |
| CST    |  | 2025 | Transit Urbanized Area Formula Program | \$38,300                       | \$0,000  | \$9,575             | \$0,00       | 00                  | \$47,875  |
| _      |  |      |  | \$458,512                      | \$0,000  | \$114,629           | \$0,00       | 00                  | \$573,141 |

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|        | 807-BT | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR BARTOW COUNTY  Sponsor Bartow County  Existing Planned Length (mi.)  N/A N/A N/A |  |                                |                    | Network Year<br>TBD |                                  |               |           |
|--------|--------|---|--|--------------------------------|--------------------|---------------------|----------------------------------|---------------|-----------|
| N/A    |        |   |  |                                |                    |                     |                                  |               |           |
| Progra | mmed   |   |  | Service Type Transit / Formula | Lump Sum           | Analysis Exempt fro | Exempt from Air Quality Analysis |               | LCI       |
|        |        |   |  |                                |                    | (40 CFR 93)         |                                  |               |           |
| Γ      | Status | Year  | Fund Type                              | Federal                        | State              | Local               | Bono                             | ls            | Total     |
| CST    | AUTH   | 2015  | Transit Urbanized Area Formula Program | <del>\$26,872</del>            | <del>\$0,000</del> | <del>\$6,718</del>  | <del>\$0,00</del>                | <del>)0</del> | \$33,590  |
| CST    | AUTH   | 2016  | Transit Urbanized Area Formula Program | <del>\$26,633</del>            | <del>\$0,000</del> | <del>\$6,658</del>  | \$0,00                           | <del>)0</del> | \$33,291  |
| CST    | AUTH   | 2017  | Transit Urbanized Area Formula Program | <del>\$28,367</del>            | <del>\$0,000</del> | <del>\$7,092</del>  | \$0,00                           | <del>)0</del> | \$35,459  |
| CST    | AUTH   | 2018  | Transit Urbanized Area Formula Program | <del>\$29,746</del>            | <del>\$0,000</del> | <del>\$7,437</del>  | \$0,00                           | <del>10</del> | \$37,183  |
| CST    | AUTH   | 2019  | Transit Urbanized Area Formula Program | <del>\$29,775</del>            | <del>\$0,000</del> | <del>\$7,444</del>  | \$0,00                           | ю             | \$37,219  |
| CST    | AUTH   | 2020  | Transit Urbanized Area Formula Program | <del>\$30,811</del>            | <del>\$0,000</del> | <del>\$7,703</del>  | \$0,00                           | <del>)0</del> | \$38,514  |
| CST    | AUTH   | 2021  | Transit Urbanized Area Formula Program | <del>\$62,423</del>            | <del>\$0,000</del> | <del>\$15,606</del> | \$0,00                           | ю             | \$78,029  |
| CST    |        | 2022  | Transit Urbanized Area Formula Program | \$25,600                       | \$0,000            | \$6,400             | \$0,00                           | 00            | \$32,000  |
| CST    |        | 2023  | Transit Urbanized Area Formula Program | \$25,600                       | \$0,000            | \$6,400             | \$0,00                           | 00            | \$32,000  |
| CST    |        | 2024  | Transit Urbanized Area Formula Program | \$25,600                       | \$0,000            | \$6,400             | \$0,00                           | 00            | \$32,000  |
| CST    |        | 2025  | Transit Urbanized Area Formula Program | \$25,600                       | \$0,000            | \$6,400             | \$0,00                           | 00            | \$32,000  |
|        |        |   |  | \$337,027                      | \$0,000            | \$84,258            | \$0,00                           | 00            | \$421,285 |

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| <b>AR-5307-CA</b><br>N/A | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CARROLL COUNTY |      | Jurisdiction Carrol  Sponsor Carrol    | ,  | Existing N/A       | Planned Length (               | TBD                           |             |
|--------------------------|---|------|--|--|--------------------|--------------------------------|-------------------------------|-------------|
| N/A                      |   |      |  |  | •                  |                                |                               |             |
| Progra                   | mmed  |      |  | Service Type  Transit / Formula Lump Sum |                    | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex    |
|                          | Status  | Year | Fund Type                              | Federal                                  | State              | Local                          | Bonds                         | Total       |
| CST                      | AUTH  | 2015 | Transit Urbanized Area Formula Program | <del>\$77,214</del>                      | <del>\$0,000</del> | <del>\$19,304</del>            | <del>\$0,000</del>            | \$96,518    |
| CST                      | AUTH  | 2016 | Transit Urbanized Area Formula Program | <del>\$76,525</del>                      | <del>\$0,000</del> | <del>\$19,131</del>            | <del>\$0,000</del>            | \$95,656    |
| CST                      | AUTH  | 2017 | Transit Urbanized Area Formula Program | <del>\$81,509</del>                      | <del>\$0,000</del> | <del>\$20,377</del>            | <del>\$0,000</del>            | \$101,886   |
| CST                      | AUTH  | 2018 | Transit Urbanized Area Formula Program | <del>\$85,471</del>                      | \$0,000            | <del>\$21,368</del>            | <del>\$0,000</del>            | \$106,839   |
| CST                      | AUTH  | 2019 | Transit Urbanized Area Formula Program | <del>\$85,553</del>                      | \$0,000            | <del>\$21,388</del>            | <del>\$0,000</del>            | \$106,941   |
| CST                      | AUTH  | 2020 | Transit Urbanized Area Formula Program | <del>\$88,533</del>                      | \$0,000            | <del>\$22,134</del>            | <del>\$0,000</del>            | \$110,667   |
| CST                      | AUTH  | 2021 | Transit Urbanized Area Formula Program | \$89,609                                 | \$0,000            | <del>\$22,402</del>            | <del>\$0,000</del>            | \$112,011   |
| CST                      |   | 2022 | Transit Urbanized Area Formula Program | \$73,400                                 | \$0,000            | \$18,350                       | \$0,000                       | \$91,750    |
| CST                      |   | 2023 | Transit Urbanized Area Formula Program | \$73,400                                 | \$0,000            | \$18,350                       | \$0,000                       | \$91,750    |
| CST                      |   | 2024 | Transit Urbanized Area Formula Program | \$73,400                                 | \$0,000            | \$18,350                       | \$0,000                       | \$91,750    |
| CST                      |   | 2025 | Transit Urbanized Area Formula Program | \$73,400                                 | \$0,000            | \$18,350                       | \$0,000                       | \$91,750    |
| _                        |   |      |  | \$878,014                                | \$0,000            | \$219,504                      | \$0,000                       | \$1,097,518 |

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| <b>AR-5</b> 3<br>N/A | 807-CH |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR<br>EE COUNTY | Jurisdiction Cherol  Sponsor Cherol |                    | Existing N/A                   | Planned Le         | ength (mi.)<br>N/A | Network Year<br>TBD |
|----------------------|--------|------|--|-------------------------------------|--------------------|--------------------------------|--------------------|--------------------|---------------------|
| Progra               | ımmed  |      |  | Service Type Transit / Formula      | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality A   | Analysis           | LCI Flex            |
|                      | Status | Year | Fund Type  | Federal                             | State              | Local                          | Bonds              |                    | Total               |
| CST                  | AUTH   | 2015 | Transit Urbanized Area Formula Program                   | <del>\$803,208</del>                | <del>\$0,000</del> | <del>\$200,802</del>           | <del>\$0,000</del> |                    | \$1,004,010         |
| CST                  | AUTH   | 2016 | Transit Urbanized Area Formula Program                   | <del>\$795,877</del>                | \$0,000            | <del>\$198,969</del>           | \$0,000            |                    | \$994,846           |
| CST                  | AUTH   | 2017 | Transit Urbanized Area Formula Program                   | <del>\$867,069</del>                | \$0,000            | <del>\$216,767</del>           | \$0,000            |                    | \$1,083,836         |
| CST                  | AUTH   | 2018 | Transit Urbanized Area Formula Program                   | <del>\$909,993</del>                | \$0,000            | <del>\$227,499</del>           | \$0,000            |                    | \$1,137,492         |
| CST                  | AUTH   | 2019 | Transit Urbanized Area Formula Program                   | <del>\$910,127</del>                | \$0,000            | <del>\$227,532</del>           | \$0,000            |                    | \$1,137,659         |
| CST                  | AUTH   | 2020 | Transit Urbanized Area Formula Program                   | <del>\$939,292</del>                | <del>\$0,000</del> | <del>\$234,822</del>           | \$0,000            |                    | \$1,174,114         |
| CST                  | AUTH   | 2021 | Transit Urbanized Area Formula Program                   | <del>\$961,093</del>                | \$0,000            | <del>\$240,273</del>           | \$0,000            |                    | \$1,201,366         |
| CST                  |        | 2022 | Transit Urbanized Area Formula Program                   | \$680,000                           | \$0,000            | \$170,000                      | \$0,000            |                    | \$850,000           |
| CST                  |        | 2023 | Transit Urbanized Area Formula Program                   | \$680,000                           | \$0,000            | \$170,000                      | \$0,000            |                    | \$850,000           |
| CST                  |        | 2024 | Transit Urbanized Area Formula Program                   | \$680,000                           | \$0,000            | \$170,000                      | \$0,000            |                    | \$850,000           |
| CST                  |        | 2025 | Transit Urbanized Area Formula Program                   | \$680,000                           | \$0,000            | \$170,000                      | \$0,000            |                    | \$850,000           |
| _                    |        |      |  | \$8,906,659                         | \$0,000            | \$2,226,664                    | \$0,000            |                    | \$11,133,323        |

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| AR-5   | 307-CO  | FTA SECTOBB CO | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR DUNTY   | Jurisdiction Cobb              | ,                  | Existing                       | Planned Length (              | TBD          |
|--------|---------|----------------|---|--------------------------------|--------------------|--------------------------------|-------------------------------|--------------|
| T00058 | 33      |                |   | Sponsor Cobb                   | County             | N/A                            | N/A N/A                       |              |
| Progra | ammed   |                |   | Service Type Transit / Formula | Lump Sum           | Analysis Exempt fro (40 CFR 9: | om Air Quality Analysis<br>3) | LCI Flex     |
| Г      | Status  | Year           | Fund Type   | Federal                        | State              | Local                          | Bonds                         | Total        |
| CST    | AUTH    | 2015           | Transit Urbanized Area Formula Program              | <del>\$4,921,282</del>         | <del>\$0,000</del> | <del>\$1,324,070</del>         | \$0,000                       | \$6,245,352  |
| CST    | AUTH    | 2016           | Transit Urbanized Area Formula Program              | <del>\$4,874,615</del>         | \$0,000            | <del>\$1,218,654</del>         | \$0,000                       | \$6,093,269  |
| CST    | AUTH    | 2017           | Transit Urbanized Area Formula Program              | <del>\$5,289,569</del>         | \$0,000            | <del>\$1,322,392</del>         | \$0,000                       | \$6,611,961  |
| CST    | AUTH    | 2018           | Transit Urbanized Area Formula Program              | <del>\$5,463,371</del>         | \$0,000            | <del>\$1,365,843</del>         | \$0,000                       | \$6,829,214  |
| CST    | AUTH    | 2019           | Transit Urbanized Area Formula Program              | <del>\$5,601,539</del>         | <del>\$0,000</del> | <del>\$1,400,385</del>         | <del>\$0,000</del>            | \$7,001,924  |
| CST    | AUTH    | 2020           | Transit Urbanized Area Formula Program              | <del>\$5,636,314</del>         | <del>\$0,000</del> | <del>\$1,409,079</del>         | <del>\$0,000</del>            | \$7,045,393  |
| CST    | AUTH    | 2021           | Transit Urbanized Area Formula Program              | <del>\$5,708,776</del>         | <del>\$0,000</del> | <del>\$1,427,194</del>         | <del>\$0,000</del>            | \$7,135,970  |
| CST    |         | 2022           | Transit Urbanized Area Formula Program              | \$5,200,000                    | \$0,000            | \$1,300,000                    | \$0,000                       | \$6,500,000  |
| CST    |         | 2023           | Transit Urbanized Area Formula Program              | \$5,200,000                    | \$0,000            | \$1,300,000                    | \$0,000                       | \$6,500,000  |
| CST    |         | 2024           | Transit Urbanized Area Formula Program              | \$5,200,000                    | \$0,000            | \$1,300,000                    | \$0,000                       | \$6,500,000  |
| CST    |         | 2025           | Transit Urbanized Area Formula Program              | \$5,200,000                    | \$0,000            | \$1,300,000                    | \$0,000                       | \$6,500,000  |
| ·      |         |                |   | \$58,295,466                   | \$0,000            | \$14,667,617                   | \$0,000                       | \$72,963,083 |
| AR-5   | 307-COA |                | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATLANTA | Jurisdiction City of           |                    | Existing                       | Planned Length (              | TBD          |
| N/A    |         |                |   | Sponsor City of                | r Atianta          | N/A                            | N/A N/A                       |              |
| Comp   | eted    |                |   | Service Type Transit / Formula | Lump Sum           | Analysis Exempt fro (40 CFR 9) | om Air Quality Analysis<br>3) | LCI Flex     |
| [      | Status  | Year           | Fund Type   | Federal                        | State              | Local                          | Bonds                         | Total        |
| CST    | AUTH    | 2019           | Transit Urbanized Area Formula Program              | <del>\$262,162</del>           | <del>\$0,000</del> | <del>\$64,541</del>            | <del>\$0,000</del>            | \$326,703    |
| CST    | AUTH    | 2020           | Transit Urbanized Area Formula Program              | <del>\$271,932</del>           | <del>\$0,000</del> | <del>\$67,983</del>            | <del>\$0,000</del>            | \$339,915    |
| _      |         |                |   | \$534.094                      | \$0,000            | \$132 524                      | \$0,000                       | \$666 618    |

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| AR-5307-<br>CPACS  N/A  Programmed  Status |        | CENTER FOR PAN ASIAN COMMUNITY SERVICES (CPACS)  Sponsor CF Service Type |  | Sponsor CPAC           | ypeAna              |                                      | Planned Length (I N/A N/A om Air Quality Analysis | TBD                    |
|--|--------|--|--|------------------------|---------------------|--------------------------------------|---|------------------------|
|  |        |  |  |                        |                     | (40 CFR 93                           | 3)  | Flex                   |
|  | Status | Year   | Fund Type  | Federal                | State               | Local                                | Bonds   | Total                  |
| CST  | AUTH   | 2019   | Transit Urbanized Area Formula Program   | <del>\$42,179</del>    | <del>\$0,000</del>  | <del>\$10,545</del>                  | <del>\$0,000</del>                                | \$52,724               |
| CST  | AUTH   | 2020   | Transit Urbanized Area Formula Program   | <del>\$47,448</del>    | <del>\$0,000</del>  | <del>\$11,862</del>                  | <del>\$0,000</del>                                | \$59,310               |
| CST  | AUTH   | 2021   | Transit Urbanized Area Formula Program   | <del>\$63,600</del>    | <del>\$0,000</del>  | <del>\$15,900</del>                  | <del>\$0,000</del>                                | \$79,500               |
|  |        |  |  | \$153,227              | \$0,000             | \$38,307                             | \$0,000   | \$191,534              |
| N/A Programmed                             |        |  | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY               |                        | ta County  Lump Sum | N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (I N/A N/A om Air Quality Analysis | TBD                    |
|  | Status | Year   | Fund Type  | Federal                | State               | Local                                | Bonds   | Total                  |
| CST  | AUTH   | 2015   | Transit Urbanized Area Formula Program   | <del>\$305,280</del>   | <del>\$0,000</del>  | <del>\$76,320</del>                  | <del>\$0,000</del>                                | \$381,600              |
| CST  | AUTH   | 2016   | Transit Urbanized Area Formula Program   | <del>\$302,558</del>   | <del>\$0,000</del>  | <del>\$75,640</del>                  | <del>\$0,000</del>                                | \$378,198              |
| CST  | AUTH   | 2017   | Transit Urbanized Area Formula Program   | <del>\$322,261</del>   | <del>\$0,000</del>  | <del>\$80,565</del>                  | <del>\$0,000</del>                                | \$402,826              |
| CST  | AUTH   | 2018   | Transit Urbanized Area Formula Program   | <del>\$337,925</del>   | \$0,000             | <del>\$84,481</del>                  | <del>\$0,000</del>                                | \$422,406              |
| CST  | AUTH   | 2019   | Transit Urbanized Area Formula Program   | <del>\$338,250</del>   | <del>\$0,000</del>  | <del>\$84,563</del>                  | <del>\$0,000</del>                                | \$422,813              |
| CST  | AUTH   | 2020   | Transit Urbanized Area Formula Program   | <del>\$350,033</del>   | <del>\$0,000</del>  | <del>\$87,508</del>                  | <del>\$0,000</del>                                | \$437,541              |
| CST  | AUTH   | 2021   | Transit Urbanized Area Formula Program   | <del>\$354,286</del>   | <del>\$0,000</del>  | <del>\$88,571</del>                  | <del>\$0,000</del>                                | \$442,857              |
| CST  |        | 2022   | Transit Urbanized Area Formula Program   | \$290,000              | \$0,000             | \$72,500                             | \$0,000   | \$362,500              |
| CST  |        | 2023   | Transit Urbanized Area Formula Program   | \$290,000              | \$0,000             | \$72,500                             | \$0,000   | \$362,500              |
| CST  |        |  | 1  |                        |                     |                                      |   |                        |
| ٠.١  |        | 2024   | Transit Urbanized Area Formula Program   | \$290,000              | \$0,000             | \$72,500                             | \$0,000   | \$362,500              |
| CST  |        | 2024   | Transit Urbanized Area Formula Program  Transit Urbanized Area Formula Program | \$290,000<br>\$290,000 | \$0,000<br>\$0,000  | \$72,500<br>\$72,500                 | \$0,000<br>\$0,000                                | \$362,500<br>\$362,500 |

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| AR-53  | 307-DA |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR<br>N COUNTY | Jurisdiction Dawso  | Existing   | Planned            | Length (mi.)       | Network Year<br>TBD |           |
|--------|--------|------|---|---------------------|--|--------------------|--------------------|---------------------|-----------|
| N/A    |        |      |   | Sponsor Dawso       | N/A<br>Analysis  | N/A                | N/A                |                     |           |
| Progra | nmed   |      |   |                     | Fransit / Formula Lump Sum  Exempt from Air Quality Analysis (40 CFR 93) |                    | y Analysis         | LCI                 |           |
|        | Status | Year | Fund Type   | Federal             | State  | Local              | Bone               | ds                  | Total     |
| CST    | AUTH   | 2015 | Transit Urbanized Area Formula Program                  | <del>\$14,081</del> | <del>\$0,000</del>   | <del>\$3,520</del> | <del>\$0,0</del> ( | <del>00</del>       | \$17,601  |
| CST    | AUTH   | 2016 | Transit Urbanized Area Formula Program                  | <del>\$13,955</del> | <del>\$0,000</del>   | <del>\$3,489</del> | \$0,0              | 00                  | \$17,444  |
| CST    | AUTH   | 2017 | Transit Urbanized Area Formula Program                  | <del>\$14,864</del> | <del>\$0,000</del>   | <del>\$3,716</del> | \$0,0              | 00                  | \$18,580  |
| CST    | AUTH   | 2018 | Transit Urbanized Area Formula Program                  | <del>\$15,586</del> | <del>\$0,000</del>   | <del>\$3,897</del> | \$0,0              | 00                  | \$19,483  |
| CST    | AUTH   | 2019 | Transit Urbanized Area Formula Program                  | <del>\$15,601</del> | \$0,000  | <del>\$3,900</del> | \$0,0              | 00                  | \$19,501  |
| CST    | AUTH   | 2020 | Transit Urbanized Area Formula Program                  | <del>\$16,145</del> | <del>\$0,000</del>   | <del>\$4,036</del> | \$0,0              | 00                  | \$20,181  |
| CST    | AUTH   | 2021 | Transit Urbanized Area Formula Program                  | <del>\$16,341</del> | <del>\$0,000</del>   | <del>\$4,085</del> | \$0,0              | 00                  | \$20,426  |
| CST    |        | 2022 | Transit Urbanized Area Formula Program                  | \$13,400            | \$0,000  | \$3,350            | \$0,0              | 00                  | \$16,750  |
| CST    |        | 2023 | Transit Urbanized Area Formula Program                  | \$13,400            | \$0,000  | \$3,350            | \$0,0              | 00                  | \$16,750  |
| CST    |        | 2024 | Transit Urbanized Area Formula Program                  | \$13,400            | \$0,000  | \$3,350            | \$0,0              | 00                  | \$16,750  |
| CST    |        | 2025 | Transit Urbanized Area Formula Program                  | \$13,400            | \$0,000  | \$3,350            | \$0,0              | 00                  | \$16,750  |
| _      |        |      |   | \$160,173           | \$0,000  | \$40,043           | \$0,0              | 00                  | \$200,216 |

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| <b>AR-5</b> 3<br>N/A | 807-DO |      | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR DOUGLAS COUNTY |                        | Jurisdiction Douglas County  Sponsor Douglas County |                                |                      | Length (mi.)<br>N/A | Network Year<br>TBD |
|----------------------|--------|------|---|------------------------|---|--------------------------------|----------------------|---------------------|---------------------|
| Progra               | mmed   |      |   | Transit / Formula      | Lump Sum  | Analysis Exempt fro (40 CFR 93 | om Air Quality<br>3) | / Analysis          | LCI                 |
|                      | Status | Year | Fund Type   | Federal                | State   | Local                          | Bond                 | ls                  | Total               |
| CST                  | AUTH   | 2015 | Transit Urbanized Area Formula Program                            | <del>\$1,138,083</del> | <del>\$0,000</del>                                  | <del>\$284,521</del>           | \$0,00               | <del>)0</del>       | \$1,422,604         |
| CST                  | AUTH   | 2016 | Transit Urbanized Area Formula Program                            | <del>\$1,126,618</del> | <del>\$0,000</del>                                  | <del>\$281,654</del>           | \$0,00               | <del>)0</del>       | \$1,408,272         |
| CST                  | AUTH   | 2017 | Transit Urbanized Area Formula Program                            | <del>\$1,041,953</del> | <del>\$0,000</del>                                  | <del>\$260,488</del>           | \$0,00               | <del>)0</del>       | \$1,302,441         |
| CST                  | AUTH   | 2018 | Transit Urbanized Area Formula Program                            | <del>\$881,094</del>   | <del>\$0,000</del>                                  | <del>\$220,274</del>           | \$0,00               | <del>)0</del>       | \$1,101,368         |
| CST                  | AUTH   | 2019 | Transit Urbanized Area Formula Program                            | <del>\$872,712</del>   | <del>\$0,000</del>                                  | <del>\$218,178</del>           | \$0,00               | <del>)0</del>       | \$1,090,890         |
| CST                  | AUTH   | 2020 | Transit Urbanized Area Formula Program                            | <del>\$844,549</del>   | <del>\$0,000</del>                                  | <del>\$211,137</del>           | \$0,00               | <del>)0</del>       | \$1,055,686         |
| CST                  | AUTH   | 2021 | Transit Urbanized Area Formula Program                            | <del>\$924,611</del>   | <del>\$0,000</del>                                  | <del>\$231,153</del>           | \$0,00               | <del>)0</del>       | \$1,155,764         |
| CST                  |        | 2022 | Transit Urbanized Area Formula Program                            | \$1,200,000            | \$0,000   | \$300,000                      | \$0,00               | 00                  | \$1,500,000         |
| CST                  |        | 2023 | Transit Urbanized Area Formula Program                            | \$1,200,000            | \$0,000   | \$300,000                      | \$0,00               | 00                  | \$1,500,000         |
| CST                  |        | 2024 | Transit Urbanized Area Formula Program                            | \$1,200,000            | \$0,000   | \$300,000                      | \$0,00               | 00                  | \$1,500,000         |
| CST                  |        | 2025 | Transit Urbanized Area Formula Program                            | \$1,200,000            | \$0,000   | \$300,000                      | \$0,00               | 00                  | \$1,500,000         |
| Ī                    |        |      |   | \$11,629,620           | \$0,000   | \$2,907,405                    | \$0,00               | 00                  | \$14,537,025        |

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| AR-53  | 307-FA |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY | Jurisdiction Fayett  Sponsor Fayett |                    | Existing N/A        | Planned N/A      | Length (mi.)  | Network Year TBD |
|--------|--------|------|--|-------------------------------------|--------------------|---------------------|------------------|---------------|------------------|
| N/A    |        |      |  | Coming Town                         | ,                  | Australia           | -                | •             |                  |
| Progra | nmmed  |      |  | Service Type Transit / Formula      | Lump Sum           | Analysis Exempt fro | m Air Qualit     | y Analysis    | l rci 🗌          |
|        |        |      |  |                                     |                    | (40 CFR 93          | 3)               |               | Flex             |
|        | Status | Year | Fund Type  | Federal                             | State              | Local               | Bon              | ds            | Total            |
| CST    | AUTH   | 2015 | Transit Urbanized Area Formula Program             | <del>\$325,331</del>                | <del>\$0,000</del> | <del>\$81,333</del> | <del>\$0,0</del> | <del>00</del> | \$406,664        |
| CST    | AUTH   | 2016 | Transit Urbanized Area Formula Program             | <del>\$322,431</del>                | \$0,000            | <del>\$80,608</del> | <del>\$0,0</del> | 00            | \$403,039        |
| CST    | AUTH   | 2017 | Transit Urbanized Area Formula Program             | <del>\$343,428</del>                | \$0,000            | <del>\$85,857</del> | <del>\$0,0</del> | 00            | \$429,285        |
| CST    | AUTH   | 2018 | Transit Urbanized Area Formula Program             | <del>\$360,121</del>                | <del>\$0,000</del> | <del>\$90,030</del> | <del>\$0,0</del> | 00            | \$450,151        |
| CST    | AUTH   | 2019 | Transit Urbanized Area Formula Program             | <del>\$360,468</del>                | \$0,000            | <del>\$90,117</del> | <del>\$0,0</del> | 00            | \$450,585        |
| CST    | AUTH   | 2020 | Transit Urbanized Area Formula Program             | <del>\$373,025</del>                | <del>\$0,000</del> | <del>\$93,256</del> | <del>\$0,0</del> | 00            | \$466,281        |
| CST    | AUTH   | 2021 | Transit Urbanized Area Formula Program             | <del>\$377,557</del>                | <del>\$0,000</del> | <del>\$94,389</del> | <del>\$0,0</del> | 00            | \$471,946        |
| CST    |        | 2022 | Transit Urbanized Area Formula Program             | \$310,000                           | \$0,000            | \$77,500            | \$0,0            | 00            | \$387,500        |
| CST    |        | 2023 | Transit Urbanized Area Formula Program             | \$310,000                           | \$0,000            | \$77,500            | \$0,0            | 00            | \$387,500        |
| CST    |        | 2024 | Transit Urbanized Area Formula Program             | \$310,000                           | \$0,000            | \$77,500            | \$0,0            | 00            | \$387,500        |
| CST    |        | 2025 | Transit Urbanized Area Formula Program             | \$310,000                           | \$0,000            | \$77,500            | \$0,0            | 00            | \$387,500        |
| _      |        |      |  | \$3,702,361                         | \$0,000            | \$925,590           | \$0,0            | 00            | \$4,627,951      |

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| <b>AR-5</b> 3<br>N/A | 307-FT   |      | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY |                                | Jurisdiction Forsyth County  Sponsor Forsyth County |                      |                    | Length (mi.)<br>N/A | Network Year<br>TBD |
|----------------------|----------|------|---|--------------------------------|---|----------------------|--------------------|---------------------|---------------------|
| Droars               | ımmed    |      |   | Service Type Transit / Formula | Lumn Sum  | Analysis Evenut fro  | m Air Quality      | , Analysis          | LCI 🗌               |
| riogia               | illilleu |      | Transit / Formula Lump Sum  |                                | Lump Sum  | (40 CFR 93           |                    | Allalysis           | Flex                |
|                      | Status   | Year | Fund Type   | Federal                        | State   | Local                | Bond               | ls                  | Total               |
| CST                  | AUTH     | 2015 | Transit Urbanized Area Formula Program                            | <del>\$581,551</del>           | <del>\$0,000</del>                                  | <del>\$145,388</del> | \$0,00             | <del>)0</del>       | \$726,939           |
| CST                  | AUTH     | 2016 | Transit Urbanized Area Formula Program                            | <del>\$576,367</del>           | <del>\$0,000</del>                                  | <del>\$144,092</del> | <del>\$0,0</del> 0 | <del>)0</del>       | \$720,459           |
| CST                  | AUTH     | 2017 | Transit Urbanized Area Formula Program                            | <del>\$613,899</del>           | <del>\$0,000</del>                                  | <del>\$153,475</del> | \$0,00             | <del>)0</del>       | \$767,374           |
| CST                  | AUTH     | 2018 | Transit Urbanized Area Formula Program                            | <del>\$643,740</del>           | \$0,000   | <del>\$160,935</del> | \$0,00             | <del>)0</del>       | \$804,675           |
| CST                  | AUTH     | 2019 | Transit Urbanized Area Formula Program                            | <del>\$644,359</del>           | \$0,000   | <del>\$161,090</del> | \$0,00             | <del>)0</del>       | \$805,449           |
| CST                  | AUTH     | 2020 | Transit Urbanized Area Formula Program                            | <del>\$666,806</del>           | <del>\$0,000</del>                                  | <del>\$166,701</del> | \$0,00             | <del>)0</del>       | \$833,507           |
| CST                  | AUTH     | 2021 | Transit Urbanized Area Formula Program                            | <del>\$674,907</del>           | <del>\$0,000</del>                                  | <del>\$168,727</del> | \$0,00             | <del>)0</del>       | \$843,634           |
| CST                  |          | 2022 | Transit Urbanized Area Formula Program                            | \$550,000                      | \$0,000   | \$137,500            | \$0,00             | 00                  | \$687,500           |
| CST                  |          | 2023 | Transit Urbanized Area Formula Program                            | \$550,000                      | \$0,000   | \$137,500            | \$0,00             | 00                  | \$687,500           |
| CST                  |          | 2024 | Transit Urbanized Area Formula Program                            | \$550,000                      | \$0,000   | \$137,500            | \$0,00             | 00                  | \$687,500           |
| CST                  |          | 2025 | Transit Urbanized Area Formula Program                            | \$550,000                      | \$0,000   | \$137,500            | \$0,00             | 00                  | \$687,500           |
| •                    |          |      |   | \$6,601,629                    | \$0,000   | \$1,650,408          | \$0,00             | 00                  | \$8,252,037         |

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| AR-5   | 307-GRTA | FTA SECT | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GRTA                 |                        | nal                    | Existing           | Planned Length (       | TBD          |
|--------|----------|----------|---|------------------------|------------------------|--------------------|------------------------|--------------|
| 001597 | 73       |          |   | Sponsor GRTA           |                        | N/A                | N/A N/A                |              |
| _      |          |          |   | Service Type           |                        | Analysis           |                        | LCI          |
| Progra | ammed    |          |   | Transit / Formula      | Lump Sum               | (40 CFR 93         | m Air Quality Analysi: |              |
|        |          |          |   |                        |                        | (10 Cl K 35        | ·)                     | Flex X       |
| [      | Status   | Year     | Fund Type   | Federal                | State                  | Local              | Bonds                  | Total        |
| CST    | AUTH     | 2015     | Transit Urbanized Area Formula Program                                  | <del>\$5,790,784</del> | <del>\$1,447,696</del> | <del>\$0,000</del> | <del>\$0,000</del>     | \$7,238,480  |
| CST    | AUTH     | 2016     | Transit Urbanized Area Formula Program                                  | <del>\$5,727,850</del> | <del>\$1,431,963</del> | <del>\$0,000</del> | <del>\$0,000</del>     | \$7,159,813  |
| CST    | AUTH     | 2017     | Transit Urbanized Area Formula Program                                  | <del>\$5,255,478</del> | <del>\$1,313,869</del> | <del>\$0,000</del> | <del>\$0,000</del>     | \$6,569,347  |
| CST    | AUTH     | 2018     | Transit Urbanized Area Formula Program                                  | <del>\$5,623,463</del> | <del>\$1,405,866</del> | <del>\$0,000</del> | <del>\$0,000</del>     | \$7,029,329  |
| CST    | AUTH     | 2018     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,000,000</del> | <del>\$250,000</del>   | <del>\$0,000</del> | <del>\$0,000</del>     | \$1,250,000  |
| CST    | AUTH     | 2019     | Transit Urbanized Area Formula Program                                  | <del>\$3,880,164</del> | <del>\$970,041</del>   | <del>\$0,000</del> | <del>\$0,000</del>     | \$4,850,205  |
| CST    | AUTH     | 2020     | Transit Urbanized Area Formula Program                                  | <del>\$5,389,525</del> | <del>\$1,347,381</del> | <del>\$0,000</del> | <del>\$0,000</del>     | \$6,736,906  |
| CST    | AUTH     | 2021     | Transit Urbanized Area Formula Program                                  | <del>\$5,017,092</del> | <del>\$1,254,273</del> | <del>\$0,000</del> | <del>\$0,000</del>     | \$6,271,365  |
| CST    |          | 2022     | Transit Urbanized Area Formula Program                                  | \$4,800,000            | \$1,200,000            | \$0,000            | \$0,000                | \$6,000,000  |
| CST    |          | 2023     | Transit Urbanized Area Formula Program                                  | \$4,800,000            | \$1,200,000            | \$0,000            | \$0,000                | \$6,000,000  |
| CST    |          | 2024     | Transit Urbanized Area Formula Program                                  | \$4,800,000            | \$1,200,000            | \$0,000            | \$0,000                | \$6,000,000  |
| CST    |          | 2025     | Transit Urbanized Area Formula Program                                  | \$4,800,000            | \$1,200,000            | \$0,000            | \$0,000                | \$6,000,000  |
| •      | <u> </u> |          |   | \$56,884,356           | \$14,221,089           | \$0,000            | \$0,000                | \$71,105,445 |

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| <b>AR-5</b> 3<br>N/A | 307-GW |      | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY |                        | Sponsor Gwinnett County  Service Type |                          |                     | Length (mi.)<br>N/A | Network Year<br>TBD |
|----------------------|--------|------|--|------------------------|---------------------------------------|--------------------------|---------------------|---------------------|---------------------|
| Progra               | mmed   |      |  | Transit / Formula      | Lump Sum                              | Exempt fro<br>(40 CFR 93 | om Air Qualit<br>3) | y Analysis          | LCI                 |
|                      | Status | Year | Fund Type  | Federal                | State                                 | Local                    | Bon                 | ds                  | Total               |
| CST                  | AUTH   | 2015 | Transit Urbanized Area Formula Program                             | <del>\$5,288,613</del> | <del>\$0,000</del>                    | <del>\$1,322,153</del>   | <del>\$0,0</del>    | <del>00</del>       | \$6,610,766         |
| CST                  | AUTH   | 2016 | Transit Urbanized Area Formula Program                             | <del>\$5,238,896</del> | <del>\$0,000</del>                    | <del>\$1,309,724</del>   | \$0,0               | 00                  | \$6,548,620         |
| CST                  | AUTH   | 2017 | Transit Urbanized Area Formula Program                             | <del>\$5,437,936</del> | <del>\$0,000</del>                    | <del>\$1,359,484</del>   | \$0,0               | 00                  | \$6,797,420         |
| CST                  | AUTH   | 2018 | Transit Urbanized Area Formula Program                             | <del>\$5,524,433</del> | <del>\$0,000</del>                    | <del>\$1,381,108</del>   | \$0,0               | 00                  | \$6,905,541         |
| CST                  | AUTH   | 2019 | Transit Urbanized Area Formula Program                             | <del>\$5,467,963</del> | <del>\$0,000</del>                    | <del>\$1,366,991</del>   | \$0,0               | 00                  | \$6,834,954         |
| CST                  | AUTH   | 2020 | Transit Urbanized Area Formula Program                             | <del>\$5,693,156</del> | <del>\$0,000</del>                    | <del>\$1,423,289</del>   | <del>\$0,0</del>    | 00                  | \$7,116,445         |
| CST                  | AUTH   | 2021 | Transit Urbanized Area Formula Program                             | <del>\$5,834,592</del> | <del>\$0,000</del>                    | <del>\$1,458,648</del>   | \$0,0               | 00                  | \$7,293,240         |
| CST                  |        | 2022 | Transit Urbanized Area Formula Program                             | \$5,400,000            | \$0,000                               | \$1,350,000              | \$0,0               | 00                  | \$6,750,000         |
| CST                  |        | 2023 | Transit Urbanized Area Formula Program                             | \$5,400,000            | \$0,000                               | \$1,350,000              | \$0,0               | 00                  | \$6,750,000         |
| CST                  |        | 2024 | Transit Urbanized Area Formula Program                             | \$5,400,000            | \$0,000                               | \$1,350,000              | \$0,0               | 00                  | \$6,750,000         |
| CST                  |        | 2025 | Transit Urbanized Area Formula Program                             | \$5,400,000            | \$0,000                               | \$1,350,000              | \$0,0               | 00                  | \$6,750,000         |
|                      |        |      |  | \$60,085,589           | \$0,000                               | \$15,021,397             | \$0,0               | 00                  | \$75,106,986        |

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| <b>AR-5</b> 3<br>N/A | 807-НА | FTA SECTHALL CO | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR UNTY | Jurisdiction Hall C  | ,                  | Existing N/A        | Planned I | Length (mi.) | Network Year<br>TBD |
|----------------------|--------|-----------------|--|--|--------------------|---------------------|-----------|--------------|---------------------|
| Progra               | nmmed  |                 |  | Service Type Transit / Formula Lump Sum Exempt from Air Quality Analysis (40 CFR 93) |                    |                     |           |              | LCI                 |
|                      | Status | Year            | Fund Type  | Federal  | State              | Local               | Bond      | s            | Total               |
| CST                  | AUTH   | 2015            | Transit Urbanized Area Formula Program           | <del>\$48,005</del>  | <del>\$0,000</del> | <del>\$12,001</del> | \$0,00    | θ            | \$60,006            |
| CST                  | AUTH   | 2016            | Transit Urbanized Area Formula Program           | <del>\$47,577</del>  | \$0,000            | <del>\$11,894</del> | \$0,00    | 9            | \$59,471            |
| CST                  | AUTH   | 2017            | Transit Urbanized Area Formula Program           | <del>\$50,675</del>  | \$0,000            | <del>\$12,669</del> | \$0,00    | θ            | \$63,344            |
| CST                  | AUTH   | 2018            | Transit Urbanized Area Formula Program           | <del>\$53,138</del>  | \$0,000            | <del>\$13,285</del> | \$0,00    | 9            | \$66,423            |
| CST                  | AUTH   | 2019            | Transit Urbanized Area Formula Program           | <del>\$53,190</del>  | \$0,000            | <del>\$13,298</del> | \$0,00    | 9            | \$66,488            |
| CST                  | AUTH   | 2020            | Transit Urbanized Area Formula Program           | <del>\$55,043</del>  | <del>\$0,000</del> | <del>\$13,760</del> | \$0,00    | 9            | \$68,803            |
| CST                  | AUTH   | 2021            | Transit Urbanized Area Formula Program           | <del>\$55,711</del>  | \$0,000            | <del>\$13,928</del> | \$0,00    | 9            | \$69,639            |
| CST                  |        | 2022            | Transit Urbanized Area Formula Program           | \$45,600   | \$0,000            | \$11,400            | \$0,00    | 0            | \$57,000            |
| CST                  |        | 2023            | Transit Urbanized Area Formula Program           | \$45,600   | \$0,000            | \$11,400            | \$0,00    | 0            | \$57,000            |
| CST                  |        | 2024            | Transit Urbanized Area Formula Program           | \$45,600   | \$0,000            | \$11,400            | \$0,00    | 0            | \$57,000            |
| CST                  |        | 2025            | Transit Urbanized Area Formula Program           | \$45,600   | \$0,000            | \$11,400            | \$0,000   | 0            | \$57,000            |
| _                    |        |                 |  | \$545,739  | \$0,000            | \$136,435           | \$0,00    | 0            | \$682,174           |

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| AR-53  | 307-HE | FTA SECT | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR<br>COUNTY | Jurisdiction Henry  Sponsor Henry |                    | Existing N/A         | Planned<br>N/A                         | Length (mi.) | Network Year<br>TBD |
|--------|--------|----------|---|-----------------------------------|--------------------|----------------------|--|--------------|---------------------|
| N/A    |        |          |   | ,                                 |                    |                      |  |              |                     |
| Progra | nmed   |          |   | Service Type Transit / Formula    | Lump Sum           | Analysis Exempt fro  | m Air Quality                          | / Analysis   | LCI                 |
|        |        |          |   |                                   |                    | (40 CFR 93           | pt from Air Quality Analysis<br>FR 93) |              | Flex                |
| Γ      | Status | Year     | Fund Type   | Federal                           | State              | Local                | Bond                                   | ls           | Total               |
| CST    | AUTH   | 2015     | Transit Urbanized Area Formula Program                | <del>\$806,447</del>              | <del>\$0,000</del> | <del>\$201,612</del> | <del>\$0,00</del>                      | Ю            | \$1,008,059         |
| CST    | AUTH   | 2016     | Transit Urbanized Area Formula Program                | <del>\$798,966</del>              | <del>\$0,000</del> | <del>\$199,741</del> | \$0,00                                 | ю            | \$998,707           |
| CST    | AUTH   | 2017     | Transit Urbanized Area Formula Program                | <del>\$853,554</del>              | <del>\$0,000</del> | <del>\$213,389</del> | \$0,00                                 | θ            | \$1,066,943         |
| CST    | AUTH   | 2018     | Transit Urbanized Area Formula Program                | <del>\$912,473</del>              | <del>\$0,000</del> | <del>\$228,118</del> | \$0,00                                 | ю            | \$1,140,591         |
| CST    | AUTH   | 2019     | Transit Urbanized Area Formula Program                | <del>\$905,467</del>              | <del>\$0,000</del> | <del>\$226,367</del> | \$0,00                                 | ю            | \$1,131,834         |
| CST    | AUTH   | 2020     | Transit Urbanized Area Formula Program                | <del>\$929,196</del>              | <del>\$0,000</del> | <del>\$232,299</del> | \$0,00                                 | ю            | \$1,161,495         |
| CST    | AUTH   | 2021     | Transit Urbanized Area Formula Program                | <del>\$950,309</del>              | <del>\$0,000</del> | <del>\$237,577</del> | \$0,00                                 | ю П          | \$1,187,886         |
| CST    |        | 2022     | Transit Urbanized Area Formula Program                | \$620,000                         | \$0,000            | \$155,000            | \$0,00                                 | 0            | \$775,000           |
| CST    |        | 2023     | Transit Urbanized Area Formula Program                | \$620,000                         | \$0,000            | \$155,000            | \$0,00                                 | 10           | \$775,000           |
| CST    |        | 2024     | Transit Urbanized Area Formula Program                | \$620,000                         | \$0,000            | \$155,000            | \$0,00                                 | 0            | \$775,000           |
| CST    |        | 2025     | Transit Urbanized Area Formula Program                | \$620,000                         | \$0,000            | \$155,000            | \$0,00                                 | 0            | \$775,000           |
|        |        |          |   | \$8,636,412                       | \$0,000            | \$2,159,103          | \$0,00                                 | 00 :         | \$10,795,515        |

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| AR-5   | 307-JA  |              | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR N COUNTY     | Jurisdiction Jackson  Sponsor Jackson | ·                  | Existing N/A                   | Planned Length (I             | ni.) Network Year        |
|--------|---------|--------------|--|---------------------------------------|--------------------|--------------------------------|-------------------------------|--------------------------|
| N/A    |         |              |  | Sporisor Jacksc                       | on County          |                                | N/A N/A                       |                          |
| Progra | ammed   |              |  | Service Type Transit / Formula        | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex                 |
| ſ      | Status  | Year         | Fund Type  | Federal                               | State              | Local                          | Bonds                         | Total                    |
| CST    | AUTH    | 2015         | Transit Urbanized Area Formula Program                   | <del>\$21,774</del>                   | <del>\$0,000</del> | <del>\$5,444</del>             | <del>\$0,000</del>            | \$27,218                 |
| CST    | AUTH    | 2016         | Transit Urbanized Area Formula Program                   | <del>\$21,580</del>                   | \$0,000            | <del>\$5,395</del>             | \$0,000                       | \$26,975                 |
| CST    | AUTH    | 2017         | Transit Urbanized Area Formula Program                   | <del>\$22,986</del>                   | \$0,000            | <del>\$5,746</del>             | <del>\$0,000</del>            | \$28,732                 |
| CST    | AUTH    | 2018         | Transit Urbanized Area Formula Program                   | <del>\$24,103</del>                   | \$0,000            | <del>\$6,026</del>             | <del>\$0,000</del>            | \$30,129                 |
| CST    | AUTH    | 2019         | Transit Urbanized Area Formula Program                   | <del>\$24,126</del>                   | \$0,000            | <del>\$6,032</del>             | <del>\$0,000</del>            | \$30,158                 |
| CST    | AUTH    | 2020         | Transit Urbanized Area Formula Program                   | <del>\$24,967</del>                   | \$0,000            | <del>\$6,242</del>             | <del>\$0,000</del>            | \$31,209                 |
| CST    | AUTH    | 2021         | Transit Urbanized Area Formula Program                   | <del>\$25,270</del>                   | \$0,000            | <del>\$6,317</del>             | <del>\$0,000</del>            | \$31,587                 |
| CST    |         | 2022         | Transit Urbanized Area Formula Program                   | \$20,700                              | \$0,000            | \$5,175                        | \$0,000                       | \$25,875                 |
| CST    |         | 2023         | Transit Urbanized Area Formula Program                   | \$20,700                              | \$0,000            | \$5,175                        | \$0,000                       | \$25,875                 |
| CST    |         | 2024         | Transit Urbanized Area Formula Program                   | \$20,700                              | \$0,000            | \$5,175                        | \$0,000                       | \$25,875                 |
| CST    |         | 2025         | Transit Urbanized Area Formula Program                   | \$20,700                              | \$0,000            | \$5,175                        | \$0,000                       | \$25,875                 |
| •      |         | •            |  | \$247,606                             | \$0,000            | \$61,902                       | \$0,000                       | \$309,508                |
| AR-5   | 307-LR1 | FTA SECT     | TION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR<br>-2030 | Jurisdiction Region                   | nal                | Existing                       | Planned Length (I             | ni.) Network Year<br>TBD |
| N/A    |         |              |  | Sponsor TBD Service Type              |                    | N/A<br>Analysis                | N/A N/A                       |                          |
| Long   | Range   |              |  | Transit / Formula                     | Lump Sum           |                                | om Air Quality Analysis<br>3) | LCI Flex                 |
|        | Status  | Year         | Fund Type  | Federal                               | State              | Local                          | Bonds                         | Total                    |
| CST    |         | LR 2026-2030 | 0 Transit Urbanized Area Formula Program                 | \$308,684,000                         | \$0,000            | \$77,171,000                   | \$0,000                       | \$385,855,000            |
|        |         |              |  | \$308,684,000                         | \$0,000            | \$77,171,000                   | \$0,000                       | \$385,855,000            |

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| N/A Long Range            | FY 2031-2040 |  |  | Sponsor TBD  Service Type  Transit / Formula Lump Sum |                                       |                                    | Network Year TBD  LCI Flex |
|---------------------------|--------------|--|--|---|---------------------------------------|------------------------------------|----------------------------|
| Status                    | Year         | Fund Type  | Federal  | State   | Local                                 | Bonds                              | Total                      |
| CST                       | LR 2031-2040 | Transit Urbanized Area Formula Program               | \$650,000,000                                  | \$0,000   | \$162,500,000                         | \$0,000                            | \$812,500,000              |
| •                         |              |  | \$650,000,000                                  | \$0,000   | \$162,500,000                         | \$0,000                            | \$812,500,000              |
|                           |              |  |  |   |                                       |                                    |                            |
| AR-5307-LR3               | FTA SECTI    | ON 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR<br>050 | Jurisdiction Regiona                           | al  | Existing                              | Planned Length (i                  | TBD                        |
| <b>AR-5307-LR3</b><br>N/A |              |  | Jurisdiction Regiona Sponsor TBD Service Type  | al  | Existing N/A Analysis                 | Planned Length (i                  | TBD                        |
|                           |              |  | Sponsor TBD                                    |   | N/A<br>Analysis                       | N/A N/A                            | TBD                        |
| N/A                       |              |  | Sponsor TBD Service Type                       |   | N/A  Analysis  Exempt fro             | N/A N/A                            | LCI                        |
| N/A Long Range            | FY 2041-2    | 050  | Sponsor TBD  Service Type  Transit / Formula L | Lump Sum  | N/A  Analysis  Exempt fro (40 CFR 93) | N/A N/A om Air Quality Analysis 3) | TBD  LCI Flex              |

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| AR-53  | 307-M  | MARTA A | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR<br>AND FLEXED FHWA FUNDS PURPOSED FOR SECTION<br>40 ELIGIBLE PROJECTS | Jurisdiction Regional Sponsor MARTA | al - Central       | Existing N/A             | Planned Length       | TBD           |
|--------|--------|---------|---|-------------------------------------|--------------------|--------------------------|----------------------|---------------|
| N/A    |        |         |   |                                     |                    |                          |                      |               |
|        |        |         |   | Service Type                        |                    | Analysis                 |                      | LCI 🗆         |
| Progra | ammed  |         |   | Transit / Formula L                 | ump Sum            | Exempt fro<br>(40 CFR 93 | m Air Quality Analys | s 🔚           |
|        |        |         |   |                                     |                    | (40 CFR 93               | )                    | Flex          |
|        | Status | Year    | Fund Type   | Federal                             | State              | Local                    | Bonds                | Total         |
| CST    | AUTH   | 2011    | STP - Urban (>200K) (ARC)   | <del>\$40,336,094</del>             | <del>\$0,000</del> | <del>\$10,084,023</del>  | <del>\$0,000</del>   | \$50,420,117  |
| CST    | AUTH   | 2015    | Transit Urbanized Area Formula Program  | <del>\$42,469,796</del>             | <del>\$0,000</del> | <del>\$10,617,449</del>  | <del>\$0,000</del>   | \$53,087,245  |
| CST    | AUTH   | 2016    | Transit Urbanized Area Formula Program  | <del>\$42,028,114</del>             | <del>\$0,000</del> | <del>\$10,507,029</del>  | <del>\$0,000</del>   | \$52,535,143  |
| CST    | AUTH   | 2017    | Transit Urbanized Area Formula Program  | <del>\$46,235,952</del>             | <del>\$0,000</del> | <del>\$11,558,988</del>  | <del>\$0,000</del>   | \$57,794,940  |
| CST    | AUTH   | 2018    | Transit Urbanized Area Formula Program  | <del>\$48,045,219</del>             | <del>\$0,000</del> | <del>\$12,011,305</del>  | <del>\$0,000</del>   | \$60,056,524  |
| CST    | AUTH   | 2019    | Transit Urbanized Area Formula Program  | <del>\$49,701,643</del>             | <del>\$0,000</del> | <del>\$12,425,411</del>  | <del>\$0,000</del>   | \$62,127,054  |
| CST    | AUTH   | 2020    | Transit Urbanized Area Formula Program  | <del>\$50,346,331</del>             | <del>\$0,000</del> | <del>\$12,586,583</del>  | <del>\$0,000</del>   | \$62,932,914  |
| CST    | AUTH   | 2021    | Transit Urbanized Area Formula Program  | <del>\$51,532,427</del>             | <del>\$0,000</del> | <del>\$12,883,107</del>  | <del>\$0,000</del>   | \$64,415,534  |
| CST    |        | 2022    | Transit Urbanized Area Formula Program  | \$41,000,000                        | \$0,000            | \$10,250,000             | \$0,000              | \$51,250,000  |
| CST    |        | 2023    | Transit Urbanized Area Formula Program  | \$41,000,000                        | \$0,000            | \$10,250,000             | \$0,000              | \$51,250,000  |
| CST    |        | 2024    | Transit Urbanized Area Formula Program  | \$41,000,000                        | \$0,000            | \$10,250,000             | \$0,000              | \$51,250,000  |
| CST    |        | 2025    | Transit Urbanized Area Formula Program  | \$41,000,000                        | \$0,000            | \$10,250,000             | \$0,000              | \$51,250,000  |
| _      |        |         | •   | \$534,695,576                       | \$0,000            | \$133,673,895            | \$0,000              | \$668,369,471 |

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| <b>AR-5</b> 3 | 807-NE |      | A SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR WTON COUNTY  Sponsor |                      | n County           | Existing N/A        | Planned Length (I       | TBD         |
|---------------|--------|------|---|----------------------|--------------------|---------------------|-------------------------|-------------|
| IN/A          |        |      |   | Service Type         |                    | Analysis            |                         | _           |
| Progra        | mmed   |      |   | Transit / Formula    | Lump Sum           | Exempt fro          | om Air Quality Analysis | LCI L       |
|               |        |      |   |                      |                    | (40 CFR 93          | 3)                      | Flex        |
|               | Status | Year | Fund Type   | Federal              | State              | Local               | Bonds                   | Total       |
| CST           | AUTH   | 2015 | Transit Urbanized Area Formula Program                                | <del>\$258,309</del> | <del>\$0,000</del> | <del>\$64,577</del> | <del>\$0,000</del>      | \$322,886   |
| CST           | AUTH   | 2016 | Transit Urbanized Area Formula Program                                | <del>\$256,006</del> | <del>\$0,000</del> | <del>\$64,002</del> | <del>\$0,000</del>      | \$320,008   |
| CST           | AUTH   | 2017 | Transit Urbanized Area Formula Program                                | <del>\$272,677</del> | <del>\$0,000</del> | <del>\$68,169</del> | <del>\$0,000</del>      | \$340,846   |
| CST           | AUTH   | 2018 | Transit Urbanized Area Formula Program                                | <del>\$285,931</del> | \$0,000            | <del>\$71,483</del> | <del>\$0,000</del>      | \$357,414   |
| CST           | AUTH   | 2019 | Transit Urbanized Area Formula Program                                | <del>\$286,206</del> | <del>\$0,000</del> | <del>\$71,552</del> | <del>\$0,000</del>      | \$357,758   |
| CST           | AUTH   | 2020 | Transit Urbanized Area Formula Program                                | <del>\$296,177</del> | <del>\$0,000</del> | <del>\$74,044</del> | <del>\$0,000</del>      | \$370,221   |
| CST           | AUTH   | 2021 | Transit Urbanized Area Formula Program                                | <del>\$299,775</del> | <del>\$0,000</del> | <del>\$74,944</del> | <del>\$0,000</del>      | \$374,719   |
| CST           |        | 2022 | Transit Urbanized Area Formula Program                                | \$245,000            | \$0,000            | \$61,250            | \$0,000                 | \$306,250   |
| CST           |        | 2023 | Transit Urbanized Area Formula Program                                | \$245,000            | \$0,000            | \$61,250            | \$0,000                 | \$306,250   |
| CST           |        | 2024 | Transit Urbanized Area Formula Program                                | \$245,000            | \$0,000            | \$61,250            | \$0,000                 | \$306,250   |
| CST           |        | 2025 | Transit Urbanized Area Formula Program                                | \$245,000            | \$0,000            | \$61,250            | \$0,000                 | \$306,250   |
|               |        |      |   | \$2,935,081          | \$0,000            | \$733,771           | \$0,000                 | \$3,668,852 |

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| N/A | B07-PA |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR NG COUNTY | Sponsor Pauldi Service Type Transit / Formula | ng County          | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned N/A om Air Qualit | N/A y Analysis | Network Year<br>TBD |
|-----|--------|------|---|---|--------------------|---|---------------------------|----------------|---------------------|
| г   | Status | Year | Fund Type   | Federal                                       | State              |   | l Bone                    |                | Flex    Total       |
| CST | AUTH   | 2015 | Transit Urbanized Area Formula Program                | \$411,707                                     | \$0,000            | <b>Local</b><br><del>\$102,927</del>            | \$0,00                    |                | \$514,634           |
| CST | AUTH   | 2016 | Transit Urbanized Area Formula Program                | <del>\$408,037</del>                          | \$0,000            | \$102,009                                       | \$0,00                    | <del>)0</del>  | \$510,046           |
| CST | AUTH   | 2017 | Transit Urbanized Area Formula Program                | <del>\$434,608</del>                          | \$0,000            | <del>\$108,652</del>                            | \$0,00                    | <del>)0</del>  | \$543,260           |
| CST | AUTH   | 2018 | Transit Urbanized Area Formula Program                | \$455,734                                     | \$0,000            | <del>\$113,933</del>                            | \$0,00                    | <del>)0</del>  | \$569,667           |
| CST | AUTH   | 2019 | Transit Urbanized Area Formula Program                | <del>\$456,172</del>                          | <del>\$0,000</del> | <del>\$114,043</del>                            | \$0,00                    | <del>)0</del>  | \$570,215           |
| CST | AUTH   | 2020 | Transit Urbanized Area Formula Program                | <del>\$472,063</del>                          | <del>\$0,000</del> | <del>\$118,016</del>                            | \$0,00                    | <del>)0</del>  | \$590,079           |
| CST | AUTH   | 2021 | Transit Urbanized Area Formula Program                | <del>\$477,798</del>                          | <del>\$0,000</del> | <del>\$119,450</del>                            | \$0,00                    | <del>90</del>  | \$597,248           |
| CST |        | 2022 | Transit Urbanized Area Formula Program                | \$390,000                                     | \$0,000            | \$97,500  | \$0,00                    | 00             | \$487,500           |
| CST |        | 2023 | Transit Urbanized Area Formula Program                | \$390,000                                     | \$0,000            | \$97,500  | \$0,00                    | 00             | \$487,500           |
| CST |        | 2024 | Transit Urbanized Area Formula Program                | \$390,000                                     | \$0,000            | \$97,500  | \$0,00                    | 00             | \$487,500           |
| CST |        | 2025 | Transit Urbanized Area Formula Program                | \$390,000                                     | \$0,000            | \$97,500  | \$0,00                    | 00             | \$487,500           |
| •   |        |      |   | \$4,676,119                                   | \$0,000            | \$1,169,030                                     | \$0,0                     | 00             | \$5,845,149         |

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| AR-53  | 307-PI | FTA SECTIFIED PIKE CO | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR UNTY | Jurisdiction Pike C            | ,                  | Existing N/A       | Planned I      | Length (mi.) | Network Year<br>TBD |  |
|--------|--------|-----------------------|--|--------------------------------|--------------------|--------------------|----------------|--------------|---------------------|--|
| N/A    |        |                       |  |                                | county             |                    | 11/2           |              |                     |  |
| Progra | mmed   |                       |  | Service Type Transit / Formula | Lump Sum           |                    | om Air Quality | Analysis     | LCI                 |  |
|        |        |                       |  |                                |                    | (40 CFR 93         | 3)             |              | Flex                |  |
|        | Status | Year                  | Fund Type  | Federal                        | State              | Local              | Bond           | s            | Total               |  |
| CST    | AUTH   | 2015                  | Transit Urbanized Area Formula Program           | <del>\$0,591</del>             | <del>\$0,000</del> | <del>\$0,148</del> | \$0,00         | 0            | \$0,739             |  |
| CST    | AUTH   | 2016                  | Transit Urbanized Area Formula Program           | <del>\$0,586</del>             | <del>\$0,000</del> | <del>\$0,146</del> | \$0,00         | 0            | \$0,732             |  |
| CST    | AUTH   | 2017                  | Transit Urbanized Area Formula Program           | <del>\$0,624</del>             | \$0,000            | <del>\$0,156</del> | \$0,00         | 0            | \$0,780             |  |
| CST    | AUTH   | 2018                  | Transit Urbanized Area Formula Program           | <del>\$0,654</del>             | \$0,000            | <del>\$0,164</del> | \$0,00         | 0            | \$0,818             |  |
| CST    | AUTH   | 2019                  | Transit Urbanized Area Formula Program           | <del>\$0,655</del>             | \$0,000            | <del>\$0,164</del> | \$0,00         | 0            | \$0,819             |  |
| CST    | AUTH   | 2020                  | Transit Urbanized Area Formula Program           | <del>\$0,678</del>             | <del>\$0,000</del> | <del>\$0,170</del> | \$0,00         | 0            | \$0,848             |  |
| CST    | AUTH   | 2021                  | Transit Urbanized Area Formula Program           | <del>\$0,686</del>             | \$0,000            | <del>\$0,172</del> | \$0,00         | 0            | \$0,858             |  |
| CST    |        | 2022                  | Transit Urbanized Area Formula Program           | \$20,700                       | \$0,000            | \$5,175            | \$0,00         | 0            | \$25,875            |  |
| CST    |        | 2023                  | Transit Urbanized Area Formula Program           | \$20,700                       | \$0,000            | \$5,175            | \$0,00         | 0            | \$25,875            |  |
| CST    |        | 2024                  | Transit Urbanized Area Formula Program           | \$20,700                       | \$0,000            | \$5,175            | \$0,00         | 0            | \$25,875            |  |
| CST    |        | 2025                  | Transit Urbanized Area Formula Program           | \$20,700                       | \$0,000            | \$5,175            | \$0,00         | 0            | \$25,875            |  |
| _      |        |                       |  | \$87,274                       | \$0,000            | \$21,820           | \$0,00         | 0            | \$109,094           |  |

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| AR-53  | 807-RO | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR ROCKDALE COUNTY  Sponsor Rockdale County  FXisting Planned Length (mi.)  N/A N/A N/A |  |                                |                    |                     | Length (mi.)       | Network Year<br>TBD |             |
|--------|--------|---|--|--------------------------------|--------------------|---------------------|--------------------|---------------------|-------------|
| N/A    |        |   |  | Rockdo                         | ne county          | ,                   | ,                  | 11/14               |             |
| Progra | ımmed  |   |  | Service Type Transit / Formula | Lumn Sum           | Analysis Evempt fro | m Air Qualit       | v Δnalvsis          | LCI         |
| rogic  | cu     |   |  |                                | Lump Jum           | (40 CFR 93          |                    | y Analysis          | Flex        |
| Г      | Status | Year  | Fund Type                              | Federal                        | State              | Local               | Bone               | ds                  | Total       |
| CST    | AUTH   | 2015  | Transit Urbanized Area Formula Program | <del>\$289,832</del>           | <del>\$0,000</del> | <del>\$72,458</del> | <del>\$0,0</del> ( | 90                  | \$362,290   |
| CST    | AUTH   | 2016  | Transit Urbanized Area Formula Program | <del>\$287,249</del>           | <del>\$0,000</del> | <del>\$71,812</del> | \$0,00             | 90                  | \$359,061   |
| CST    | AUTH   | 2017  | Transit Urbanized Area Formula Program | <del>\$305,954</del>           | <del>\$0,000</del> | <del>\$76,488</del> | \$0,00             | 90                  | \$382,442   |
| CST    | AUTH   | 2018  | Transit Urbanized Area Formula Program | <del>\$320,826</del>           | <del>\$0,000</del> | <del>\$80,206</del> | \$0,00             | 90                  | \$401,032   |
| CST    | AUTH   | 2019  | Transit Urbanized Area Formula Program | <del>\$321,135</del>           | <del>\$0,000</del> | <del>\$80,284</del> | \$0,00             | 90                  | \$401,419   |
| CST    | AUTH   | 2020  | Transit Urbanized Area Formula Program | <del>\$332,321</del>           | <del>\$0,000</del> | <del>\$83,081</del> | <del>\$0,0</del> 6 | 90                  | \$415,402   |
| CST    | AUTH   | 2021  | Transit Urbanized Area Formula Program | <del>\$336,359</del>           | <del>\$0,000</del> | <del>\$84,090</del> | \$0,00             | 90                  | \$420,449   |
| CST    |        | 2022  | Transit Urbanized Area Formula Program | \$275,000                      | \$0,000            | \$68,750            | \$0,00             | 00                  | \$343,750   |
| CST    |        | 2023  | Transit Urbanized Area Formula Program | \$275,000                      | \$0,000            | \$68,750            | \$0,00             | 00                  | \$343,750   |
| CST    |        | 2024  | Transit Urbanized Area Formula Program | \$275,000                      | \$0,000            | \$68,750            | \$0,00             | 00                  | \$343,750   |
| CST    |        | 2025  | Transit Urbanized Area Formula Program | \$275,000                      | \$0,000            | \$68,750            | \$0,00             | 00                  | \$343,750   |
|        |        |   |  | \$3,293,676                    | \$0,000            | \$823,419           | \$0,0              | 00                  | \$4,117,095 |

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| N/A | B07-SP |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR IG COUNTY | Sponsor Spaldin  Service Type  Transit / Formula | ng County          | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned N/A om Air Qualit | N/A  Ty Analysis | Network Year TBD |
|-----|--------|------|---|--|--------------------|---|---------------------------|------------------|------------------|
| Г   | Status | Year | Fund Type   | Federal  | State              | Local   | Bone                      | ds               | Total            |
| CST | AUTH   | 2015 | Transit Urbanized Area Formula Program                | \$154,804  | <del>\$0,000</del> | <del>\$38,701</del>                             | \$0,0                     |                  | \$193,505        |
| CST | AUTH   | 2016 | Transit Urbanized Area Formula Program                | <del>\$153,425</del>                             | <del>\$0,000</del> | <del>\$38,356</del>                             | \$0,0                     | 00               | \$191,781        |
| CST | AUTH   | 2017 | Transit Urbanized Area Formula Program                | <del>\$163,415</del>                             | \$0,000            | <del>\$40,854</del>                             | \$0,0                     | 00               | \$204,269        |
| CST | AUTH   | 2018 | Transit Urbanized Area Formula Program                | <del>\$171,359</del>                             | <del>\$0,000</del> | <del>\$42,840</del>                             | \$0,0                     | 00               | \$214,199        |
| CST | AUTH   | 2019 | Transit Urbanized Area Formula Program                | <del>\$171,523</del>                             | \$0,000            | <del>\$42,881</del>                             | \$0,0                     | 00               | \$214,404        |
| CST | AUTH   | 2020 | Transit Urbanized Area Formula Program                | <del>\$177,499</del>                             | <del>\$0,000</del> | <del>\$44,375</del>                             | \$0,0                     | 00               | \$221,874        |
| CST | AUTH   | 2021 | Transit Urbanized Area Formula Program                | <del>\$179,655</del>                             | \$0,000            | \$44,914  | \$0,0                     | 00               | \$224,569        |
| CST |        | 2022 | Transit Urbanized Area Formula Program                | \$147,000  | \$0,000            | \$36,750  | \$0,0                     | 00               | \$183,750        |
| CST |        | 2023 | Transit Urbanized Area Formula Program                | \$147,000  | \$0,000            | \$36,750  | \$0,0                     | 00               | \$183,750        |
| CST |        | 2024 | Transit Urbanized Area Formula Program                | \$147,000  | \$0,000            | \$36,750  | \$0,0                     | 00               | \$183,750        |
| CST |        | 2025 | Transit Urbanized Area Formula Program                | \$147,000  | \$0,000            | \$36,750  | \$0,0                     | 00               | \$183,750        |
| •   |        |      |   | \$1,759,680                                      | \$0,000            | \$439,921                                       | \$0,0                     | 00               | \$2,199,601      |

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| AR-53  | 307-WA |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY | Jurisdiction Waltor  Sponsor Waltor | ,                  | Existing N/A                           | Planned<br>N/A     | Length (mi.) | Network Year TBD |
|--------|--------|------|--|-------------------------------------|--------------------|--|--------------------|--------------|------------------|
| N/A    |        |      |  |                                     |                    |  | •                  | •            |                  |
| Progra | ımmed  |      |  | Service Type Transit / Formula      | Lumn Sum           | Analysis Evemnt fro                    | m Δir Oualit       | v Analysis   | LCI 🗌            |
| rogic  | cu     |      |  |                                     | (40 CFR 93         | ot from Air Quality Analysis<br>FR 93) |                    | Flex         |                  |
| Г      | Status | Year | Fund Type  | Federal                             | State              | Local                                  | Bone               | ds           | Total            |
| CST    | AUTH   | 2015 | Transit Urbanized Area Formula Program             | <del>\$96,899</del>                 | <del>\$0,000</del> | <del>\$24,225</del>                    | \$0,0              |              | \$121,124        |
| CST    | AUTH   | 2016 | Transit Urbanized Area Formula Program             | <del>\$96,035</del>                 | <del>\$0,000</del> | <del>\$24,009</del>                    | \$0,0              | 00           | \$120,044        |
| CST    | AUTH   | 2017 | Transit Urbanized Area Formula Program             | <del>\$102,289</del>                | <del>\$0,000</del> | <del>\$25,572</del>                    | \$0,0              | 00           | \$127,861        |
| CST    | AUTH   | 2018 | Transit Urbanized Area Formula Program             | <del>\$107,261</del>                | <del>\$0,000</del> | <del>\$26,812</del>                    | <del>\$0,0</del> ( | 00           | \$134,073        |
| CST    | AUTH   | 2019 | Transit Urbanized Area Formula Program             | <del>\$107,364</del>                | <del>\$0,000</del> | <del>\$26,841</del>                    | \$0,0              | 00           | \$134,205        |
| CST    | AUTH   | 2020 | Transit Urbanized Area Formula Program             | <del>\$111,104</del>                | <del>\$0,000</del> | <del>\$27,776</del>                    | \$0,0              | 00           | \$138,880        |
| CST    | AUTH   | 2021 | Transit Urbanized Area Formula Program             | <del>\$112,454</del>                | <del>\$0,000</del> | <del>\$28,113</del>                    | \$0,0              | 00           | \$140,567        |
| CST    |        | 2022 | Transit Urbanized Area Formula Program             | \$92,100                            | \$0,000            | \$23,025                               | \$0,0              | 00           | \$115,125        |
| CST    |        | 2023 | Transit Urbanized Area Formula Program             | \$92,100                            | \$0,000            | \$23,025                               | \$0,0              | 00           | \$115,125        |
| CST    |        | 2024 | Transit Urbanized Area Formula Program             | \$92,100                            | \$0,000            | \$23,025                               | \$0,0              | 00           | \$115,125        |
| CST    |        | 2025 | Transit Urbanized Area Formula Program             | \$92,100                            | \$0,000            | \$23,025                               | \$0,0              | 00           | \$115,125        |
|        |        |      |  | \$1,101,806                         | \$0,000            | \$275,448                              | \$0,0              | 00           | \$1,377,254      |

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| <b>AR-5</b> 3<br>N/A | 310     |              | TION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH ITIES FUNDS - REGIONAL LUMP SUM            | Jurisdiction Region  Sponsor Georgia                               |                    | Existing N/A                                | Planned Length (  | TBD          |
|----------------------|---------|--------------|---|--|--------------------|---|---|--------------|
| Progra               | ammed   |              |   | Service Type Transit / Formula                                     | Lump Sum           | Analysis Exempt fro (40 CFR 93              | om Air Quality Analysis<br>3)                                 | LCI Flex     |
|                      | Status  | Year         | Fund Type   | Federal  | State              | Local                                       | Bonds   | Total        |
| CST                  | AUTH    | 2012         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | <del>\$3,404,731</del>   | <del>\$0,000</del> | <del>\$766,064</del>                        | <del>\$0,000</del>  | \$4,170,795  |
| CST                  | AUTH    | 2013         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | <del>\$2,506,297</del>   | <del>\$0,000</del> | <del>\$0,000</del>                          | <del>\$0,000</del>  | \$2,506,297  |
| CST                  | AUTH    | 2014         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | <del>\$2,783,277</del>   | <del>\$0,000</del> | <del>\$695,819</del>                        | <del>\$0,000</del>  | \$3,479,096  |
| CST                  | AUTH    | 2015         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | <del>\$2,778,345</del>   | <del>\$0,000</del> | <del>\$694,586</del>                        | \$0,000   | \$3,472,931  |
| CST                  | AUTH    | 2016         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | <del>\$2,931,342</del>   | <del>\$0,000</del> | <del>\$732,836</del>                        | \$0,000   | \$3,664,178  |
| CST                  | AUTH    | 2017         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | <del>\$3,006,156</del>   | <del>\$0,000</del> | <del>\$751,539</del>                        | \$0,000   | \$3,757,695  |
| CST                  | AUTH    | 2018         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | <del>\$3,131,351</del>   | \$0,000            | <del>\$782,838</del>                        | \$0,000   | \$3,914,189  |
| CST                  | AUTH    | 2019         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | <del>\$1,220,796</del>   | \$0,000            | <del>\$305,199</del>                        | \$0,000   | \$1,525,995  |
| CST                  | AUTH    | 2020         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | \$1,200,000  | <del>\$0,000</del> | \$300,000                                   | \$0,000   | \$1,500,000  |
| CST                  | AUTH    | 2021         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | <del>\$1,200,000</del>   | <del>\$0,000</del> | \$300,000                                   | \$0,000   | \$1,500,000  |
| CST                  |         | 2022         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | \$1,200,000  | \$0,000            | \$300,000                                   | \$0,000   | \$1,500,000  |
| CST                  |         | 2023         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | \$1,200,000  | \$0,000            | \$300,000                                   | \$0,000   | \$1,500,000  |
| CST                  |         | 2024         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | \$1,200,000  | \$0,000            | \$300,000                                   | \$0,000   | \$1,500,000  |
| CST                  |         | 2025         | Enhanced Mobility of Seniors and Individuals with Disabilities                            | \$1,200,000  | \$0,000            | \$300,000                                   | \$0,000   | \$1,500,000  |
| _                    |         | J            |   | \$28,962,295   | \$0,000            | \$6,528,881                                 | \$0,000   | \$35,491,176 |
| N/A                  | 310-LR1 |              | TION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH ITIES - REGIONAL LUMP SUM FOR FY 2026-2030 | Jurisdiction Region  Sponsor GDOT  Service Type  Transit / Formula |                    | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i<br>N/A N/A<br>om Air Quality Analysis<br>3) | TBD LCT      |
| [                    | Status  | Year         | Fund Type   | Federal  | State              | Local                                       | Bonds   | Total        |
| CST                  |         | LR 2026-2030 | Enhanced Mobility of Seniors and Individuals with Disabilities                            | \$6,000,000  | \$0,000            | \$1,500,000                                 | \$0,000   | \$7,500,000  |
|                      |         |              |   | \$6,000,000  | \$0,000            | \$1,500,000                                 | \$0,000   | \$7,500,000  |

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| N/A Long Range |         | DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040 |  | Sponsor GDOT Service Type Transit / Formula Lump Sum |          |                                      | N/A N/A N/A                     |                |
|----------------|---------|---|--|--|----------|--------------------------------------|---------------------------------|----------------|
|                |         |   |  |  |          | (40 CFR 9.                           | 3)                              | Flex           |
|                | Status  | Year  | Fund Type  | Federal  | State    | Local                                | Bonds                           | Total          |
| CST            |         | LR 2031-2040  | Enhanced Mobility of Seniors and Individuals with Disabilities                                   | \$12,000,000   | \$0,000  | \$3,000,000                          | \$0,000                         | \$15,000,000   |
|                |         |   |  | \$12,000,000   | \$0,000  | \$3,000,000                          | \$0,000                         | \$15,000,000   |
|                |         |   |  |  |          |                                      |                                 |                |
| AR-5           | 310-LR3 |   | ION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH<br>ITES FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050 | Jurisdiction Region                                  | al       | Existing                             | Planned Length (                | TBD            |
| AR-5           | 310-LR3 |   |  | Jurisdiction Region  Sponsor GDOT  Service Type      | al       | Existing N/A Analysis                | Planned Length (<br>N/A N/A     | TBD            |
| N/A            | 310-LR3 |   |  | Sponsor GDOT   |          | N/A<br>Analysis                      | N/A N/A                         | TBD            |
| N/A            |         |   |  | Sponsor GDOT Service Type                            |          | N/A  Analysis  Exempt fro            | N/A N/A                         | TBD            |
| N/A            | Range   | DISABILI  | TIES FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050  | Sponsor GDOT Service Type Transit / Formula          | Lump Sum | N/A  Analysis  Exempt fro (40 CFR 9) | N/A N/A om Air Quality Analysis | TBD  LCI  Flex |

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| AR-5   | 311     |              | TON 5311 NONURBANIZED AREA SECTION 5311<br>FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM             | Jurisdiction Region             | nal                 | Existing                       | Planned Length (n             | ni.) Network Year |
|--------|---------|--------------|--|---------------------------------|---------------------|--------------------------------|-------------------------------|-------------------|
| N/A    |         |              |  | Sponsor TBD                     |                     | N/A                            | N/A N/A                       |                   |
| Progra | ammed   |              |  | Service Type Transit / Formula  | Lump Sum            | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
| [      | Status  | Year         | Fund Type  | Federal                         | State               | Local                          | Bonds                         | Total             |
| CST    | AUTH    | 2012         | Transit Nonurbanized Area Formula  | <del>\$723,249</del>            | <del>\$0,000</del>  | <del>\$180,812</del>           | <del>\$0,000</del>            | \$904,061         |
| CST    | AUTH    | 2013         | Transit Nonurbanized Area Formula  | <del>\$737,714</del>            | \$0,000             | <del>\$184,429</del>           | <del>\$0,000</del>            | \$922,143         |
| CST    | AUTH    | 2014         | Transit Nonurbanized Area Formula  | <del>\$2,319,143</del>          | <del>\$62,787</del> | <del>\$1,620,760</del>         | <del>\$0,000</del>            | \$4,002,690       |
| CST    | AUTH    | 2015         | Transit Nonurbanized Area Formula  | <del>\$2,167,842</del>          | <del>\$19,021</del> | <del>\$1,382,682</del>         | <del>\$0,000</del>            | \$3,569,545       |
| CST    | AUTH    | 2016         | Transit Nonurbanized Area Formula  | <del>\$1,466,837</del>          | <del>\$19,487</del> | <del>\$839,318</del>           | <del>\$0,000</del>            | \$2,325,642       |
| CST    | AUTH    | 2017         | Transit Nonurbanized Area Formula  | <del>\$1,375,759</del>          | <del>\$52,967</del> | <del>\$1,004,990</del>         | <del>\$0,000</del>            | \$2,433,716       |
| CST    | AUTH    | 2018         | Transit Nonurbanized Area Formula  | <del>\$1,838,321</del>          | <del>\$0,000</del>  | <del>\$110,787</del>           | <del>\$0,000</del>            | \$1,949,108       |
| CST    | AUTH    | 2019         | Transit Nonurbanized Area Formula  | <del>\$1,161,399</del>          | <del>\$0,000</del>  | <del>\$346,001</del>           | <del>\$0,000</del>            | \$1,507,400       |
| CST    | AUTH    | 2020         | Transit Nonurbanized Area Formula  | <del>\$760,000</del>            | <del>\$0,000</del>  | <del>\$190,000</del>           | <del>\$0,000</del>            | \$950,000         |
| CST    | AUTH    | 2021         | Transit Nonurbanized Area Formula  | <del>\$760,000</del>            | <del>\$0,000</del>  | <del>\$190,000</del>           | <del>\$0,000</del>            | \$950,000         |
| CST    |         | 2022         | Transit Nonurbanized Area Formula  | \$760,000                       | \$0,000             | \$190,000                      | \$0,000                       | \$950,000         |
| CST    |         | 2023         | Transit Nonurbanized Area Formula  | \$760,000                       | \$0,000             | \$190,000                      | \$0,000                       | \$950,000         |
| CST    |         | 2024         | Transit Nonurbanized Area Formula  | \$760,000                       | \$0,000             | \$190,000                      | \$0,000                       | \$950,000         |
| CST    |         | 2025         | Transit Nonurbanized Area Formula  | \$760,000                       | \$0,000             | \$190,000                      | \$0,000                       | \$950,000         |
|        |         |              |  | \$16,350,264                    | \$154,262           | \$6,809,779                    | \$0,000                       | \$23,314,305      |
| AR-5   | 311-LR1 |              | TON 5311 NONURBANIZED AREA SECTION 5311<br>FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR<br>2030 | Jurisdiction Region Sponsor TBD | nal                 | Existing N/A                   | Planned Length (n             | ni.) Network Year |
| N/A    |         |              |  |                                 |                     |                                |                               |                   |
|        |         |              |  | Service Type                    |                     | Analysis                       | and Air Overline Are 1        | LCI               |
| Long   | Range   |              |  | Transit / Formula               | Lump Sum            | (40 CFR 93                     | om Air Quality Analysis<br>3) | Flex              |
| [      | Status  | Year         | Fund Type  | Federal                         | State               | Local                          | Bonds                         | Total             |
| CST    |         | LR 2026-2030 | Transit Nonurbanized Area Formula  | \$38,000,000                    | \$0,000             | \$950,000                      | \$0,000                       | \$38,950,000      |
|        |         |              |  | \$38,000,000                    | \$0,000             | \$950,000                      | \$0,000                       | \$38,950,000      |

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| AR-5311-LR2  FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040  Long Bango | Sponsor TBD  Service Type  Transit / Formula |          | Existing  N/A  Analysis  Exponent for | Planned Length (  N/A N/A  om Air Quality Analysis | TBD           |
|---|--|----------|---------------------------------------|--|---------------|
| Long Range  | Transit / Formula                            | Lump Sum | (40 CFR 93                            |  | Flex          |
| Status Year Fund Type   | Federal                                      | State    | Local                                 | Bonds  | Total         |
| CST LR 2031-2040 Transit Nonurbanized Area Formula  | \$7,600,000                                  | \$0,000  | \$1,900,000                           | \$0,000  | \$9,500,000   |
|   | \$7,600,000                                  | \$0,000  | \$1,900,000                           | \$0,000  | \$9,500,000   |
|   |  |          |                                       |  |               |
| AR-5311-LR3  FTA SECTION 5311 NONURBANIZED AREA SECTION 5311 TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050             | Jurisdiction Region  Sponsor TBD             | ial      | Existing N/A                          | Planned Length (i                                  | TBD           |
| TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050  | - 3  |          | N/A<br>Analysis                       | N/A N/A  | TBD           |
| TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050  | Sponsor TBD  Service Type                    |          | N/A  Analysis  Exempt fro             | N/A N/A  | TBD LCI       |
| TRANSIT FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050  N/A  Long Range   | Sponsor TBD  Service Type  Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93        | N/A N/A om Air Quality Analysis                    | TBD  LCI Flex |

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| AR-5   | 337A     |                | ION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF<br>PAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR                    | Jurisdiction Region  Sponsor MARTA |                    | Existing N/A                   | Planned Length (n      | ni.) Network Year |
|--------|----------|----------------|--|------------------------------------|--------------------|--------------------------------|------------------------|-------------------|
| N/A    |          |                |  |                                    |                    |                                |                        |                   |
| Progra | ammed    |                |  | Service Type Transit / Formula     | Lump Sum           | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | LCI Flex          |
| ſ      | Status   | Year           | Fund Type  | Federal                            | State              | Local                          | Bonds                  | Total             |
| CST    | AUTH     | 2015           | State of Good Repair Grants  | <del>\$39,652,743</del>            | <del>\$0,000</del> | <del>\$9,913,186</del>         | <del>\$0,000</del>     | \$49,565,929      |
| CST    | AUTH     | 2016           | State of Good Repair Grants  | <del>\$45,733,773</del>            | <del>\$0,000</del> | <del>\$11,433,443</del>        | <del>\$0,000</del>     | \$57,167,216      |
| CST    | AUTH     | 2017           | State of Good Repair Grants  | <del>\$48,969,526</del>            | <del>\$0,000</del> | <del>\$12,242,382</del>        | <del>\$0,000</del>     | \$61,211,908      |
| CST    | AUTH     | 2018           | State of Good Repair Grants  | <del>\$57,429,452</del>            | \$0,000            | <del>\$14,357,363</del>        | <del>\$0,000</del>     | \$71,786,815      |
| CST    | AUTH     | 2019           | State of Good Repair Grants  | <del>\$55,464,725</del>            | \$0,000            | <del>\$13,866,181</del>        | <del>\$0,000</del>     | \$69,330,906      |
| CST    | AUTH     | 2020           | State of Good Repair Grants  | <del>\$51,215,033</del>            | \$0,000            | <del>\$12,803,758</del>        | <del>\$0,000</del>     | \$64,018,791      |
| CST    | AUTH     | 2021           | State of Good Repair Grants  | <del>\$52,106,716</del>            | \$0,000            | <del>\$13,026,679</del>        | <del>\$0,000</del>     | \$65,133,395      |
| CST    |          | 2022           | State of Good Repair Grants  | \$46,194,324                       | \$0,000            | \$11,548,581                   | \$0,000                | \$57,742,905      |
| CST    |          | 2023           | State of Good Repair Grants  | \$46,194,324                       | \$0,000            | \$11,548,581                   | \$0,000                | \$57,742,905      |
| CST    |          | 2024           | State of Good Repair Grants  | \$46,194,324                       | \$0,000            | \$11,548,581                   | \$0,000                | \$57,742,905      |
| CST    |          | 2025           | State of Good Repair Grants  | \$46,194,324                       | \$0,000            | \$11,548,581                   | \$0,000                | \$57,742,905      |
|        |          |                |  | \$535,349,264                      | \$0,000            | \$133,837,316                  | \$0,000                | \$669,186,580     |
|        | 337A-LR1 | <b>GOOD RE</b> | ION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF<br>PAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR<br>DR FY 2026-2030 | Jurisdiction Region  Sponsor MART/ |                    | Existing N/A                   | Planned Length (n      | ni.) Network Year |
| N/A    |          |                |  | Sorvice Type                       |                    | Analysis                       |                        |                   |
| Long   | Range    |                |  | Service Type Transit / Formula     | Lump Sum           | Exempt fro (40 CFR 93          | m Air Quality Analysis | LCI Flex          |
| [      | Status   | Year           | Fund Type  | Federal                            | State              | Local                          | Bonds                  | Total             |
| CST    |          | LR 2026-2030   | State of Good Repair Grants  | \$231,000,000                      | \$0,000            | \$57,750,000                   | \$0,000                | \$288,750,000     |
| •      |          |                |  | \$231,000,000                      | \$0,000            | \$57 750 000                   | \$0,000                | \$288 750 000     |

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| N/A Long Range          | FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2031-2040 | Sponsor MARTA  Service Type  Transit / Formula   | \                | N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (r N/A N/A  m Air Quality Analysis | TBD ICI           |
|-------------------------|--|--|------------------|--------------------------------------|---|-------------------|
| Status                  | Year Fund Type   | Federal  | State            | Local                                | Bonds   | Total             |
| CST                     | LR 2031-2040 State of Good Repair Grants   | \$462,000,000                                    | \$0,000          | \$115,500,000                        | \$0,000   | \$577,500,000     |
|                         |  | \$462,000,000                                    | \$0,000          | \$115,500,000                        | \$0,000   | \$577,500,000     |
| <b>AR-5337A-LR3</b> N/A | FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2041-2050 | Jurisdiction Region  Sponsor MARTA  Service Type | -                | Existing N/A Analysis                | Planned Length (r                                 | ni.) Network Year |
|                         |  |  |                  |                                      |   |                   |
| Long Range              |  | Transit / Formula                                | Lump Sum         | Exempt fro<br>(40 CFR 93             | m Air Quality Analysis<br>3)                      | LCI Flex          |
|                         | Vans. Fund Turn  |  | ·                | (40 CFR 93                           | 3)  | Flex              |
| Status  CST             | Year Fund Type  LR 2041-2050 State of Good Repair Grants   | Federal \$462,000,000                            | State<br>\$0,000 |                                      |   |                   |

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|        | 337B-CO |      | TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA<br>OR COBB COUNTY | Jurisdiction Cobb              |                    | Existing N/A         | Planned<br>N/A     | Length (mi.)  | Network Year TBD |
|--------|---------|------|---|--------------------------------|--------------------|----------------------|--------------------|---------------|------------------|
| N/A    |         |      |   | Coming Time                    | ,                  | Australia            |                    |               |                  |
| Progra | mmed    |      |   | Service Type Transit / Formula | Lump Sum           | Analysis Exempt fro  | m Air Quality      | / Analysis    | LCI 🗌            |
|        |         |      |   |                                |                    | (40 CFR 93           | 3)                 |               | Flex             |
|        | Status  | Year | Fund Type   | Federal                        | State              | Local                | Bond               | ls            | Total            |
| CST    | AUTH    | 2015 | State of Good Repair Grants                                     | <del>\$297,775</del>           | <del>\$0,000</del> | <del>\$74,444</del>  | <del>\$0,00</del>  | <del>)0</del> | \$372,219        |
| CST    | AUTH    | 2016 | State of Good Repair Grants                                     | <del>\$392,441</del>           | <del>\$0,000</del> | <del>\$98,110</del>  | \$0,00             | <del>)0</del> | \$490,551        |
| CST    | AUTH    | 2017 | State of Good Repair Grants                                     | <del>\$473,628</del>           | <del>\$0,000</del> | <del>\$118,407</del> | <del>\$0,0</del> 0 | <del>)0</del> | \$592,035        |
| CST    | AUTH    | 2018 | State of Good Repair Grants                                     | <del>\$569,719</del>           | <del>\$0,000</del> | <del>\$142,430</del> | <del>\$0,0</del> 0 | <del>)0</del> | \$712,149        |
| CST    | AUTH    | 2019 | State of Good Repair Grants                                     | <del>\$510,022</del>           | <del>\$0,000</del> | <del>\$127,506</del> | <del>\$0,0</del> 0 | <del>)0</del> | \$637,528        |
| CST    | AUTH    | 2020 | State of Good Repair Grants                                     | <del>\$444,102</del>           | <del>\$0,000</del> | <del>\$111,026</del> | <del>\$0,0</del> 0 | <del>10</del> | \$555,128        |
| CST    | AUTH    | 2021 | State of Good Repair Grants                                     | <del>\$365,995</del>           | <del>\$0,000</del> | <del>\$91,499</del>  | \$0,00             | <del>)0</del> | \$457,494        |
| CST    |         | 2022 | State of Good Repair Grants                                     | \$311,982                      | \$0,000            | \$77,996             | \$0,00             | 00            | \$389,978        |
| CST    |         | 2023 | State of Good Repair Grants                                     | \$311,982                      | \$0,000            | \$77,996             | \$0,00             | 00            | \$389,978        |
| CST    | -       | 2024 | State of Good Repair Grants                                     | \$311,982                      | \$0,000            | \$77,996             | \$0,00             | 00            | \$389,978        |
| CST    |         | 2025 | State of Good Repair Grants                                     | \$311,982                      | \$0,000            | \$77,996             | \$0,00             | 00            | \$389,978        |
|        |         |      |   | \$4,301,610                    | \$0,000            | \$1,075,406          | \$0,00             | 00            | \$5,377,016      |

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| AR-53<br>GRTA | 337B-  |      | TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA<br>OR GRTA | Jurisdiction Region  Sponsor GRTA | nal                  | Existing N/A                   | Planned L | ength (mi.)          | Network Year<br>TBD |
|---------------|--------|------|--|-----------------------------------|----------------------|--------------------------------|-----------|----------------------|---------------------|
| Progra        | mmed   |      |  | Service Type Transit / Formula    | Lump Sum             | Analysis Exempt fro (40 CFR 93 |           | Quality Analysis LCI |                     |
|               | Status | Year | Fund Type  | Federal                           | State                | Local                          | Bonds     | 5                    | Total               |
| CST           | AUTH   | 2015 | State of Good Repair Grants                              | <del>\$1,056,615</del>            | <del>\$264,154</del> | <del>\$0,000</del>             | \$0,000   | •                    | \$1,320,769         |
| CST           | AUTH   | 2016 | State of Good Repair Grants                              | <del>\$1,281,641</del>            | <del>\$320,410</del> | <del>\$0,000</del>             | \$0,000   | )                    | \$1,602,051         |
| CST           | AUTH   | 2017 | State of Good Repair Grants                              | <del>\$1,455,529</del>            | <del>\$363,882</del> | <del>\$0,000</del>             | \$0,000   | )                    | \$1,819,411         |
| CST           | AUTH   | 2018 | State of Good Repair Grants                              | <del>\$1,769,131</del>            | <del>\$442,283</del> | <del>\$0,000</del>             | \$0,000   | )                    | \$2,211,414         |
| CST           | AUTH   | 2019 | State of Good Repair Grants                              | <del>\$1,367,190</del>            | <del>\$341,798</del> | <del>\$0,000</del>             | \$0,000   | )                    | \$1,708,988         |
| CST           | AUTH   | 2020 | State of Good Repair Grants                              | <del>\$1,396,948</del>            | <del>\$349,237</del> | <del>\$0,000</del>             | \$0,000   | )                    | \$1,746,185         |
| CST           | AUTH   | 2021 | State of Good Repair Grants                              | <del>\$1,451,310</del>            | <del>\$362,828</del> | <del>\$0,000</del>             | \$0,000   | )                    | \$1,814,138         |
| CST           |        | 2022 | State of Good Repair Grants                              | \$611,792                         | \$152,948            | \$0,000                        | \$0,000   | )                    | \$764,740           |
| CST           |        | 2023 | State of Good Repair Grants                              | \$611,792                         | \$152,948            | \$0,000                        | \$0,000   | )                    | \$764,740           |
| CST           |        | 2024 | State of Good Repair Grants                              | \$611,792                         | \$152,948            | \$0,000                        | \$0,000   | )                    | \$764,740           |
| CST           |        | 2025 | State of Good Repair Grants                              | \$611,792                         | \$152,948            | \$0,000                        | \$0,000   | )                    | \$764,740           |
| _             |        |      |  | \$12,225,532                      | \$3,056,384          | \$0,000                        | \$0,00    | 0                    | \$15,281,916        |

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|        | 337B-GW  | HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY |   | Jurisdiction Gwinn               | ,                  | Existing N/A                   | Planned Length (              | TBD          |
|--------|----------|--|---|----------------------------------|--------------------|--------------------------------|-------------------------------|--------------|
| 001552 | 26       |  |   | Service Type                     |                    | Analysis                       |                               | _            |
| Progra | ammed    |  |   | Transit / Formula                | Lump Sum           |                                | om Air Quality Analysis<br>3) | S LCI Flex X |
| [      | Status   | Year   | Fund Type   | Federal                          | State              | Local                          | Bonds                         | Total        |
| CST    | AUTH     | 2015   | State of Good Repair Grants   | <del>\$1,114,222</del>           | <del>\$0,000</del> | <del>\$278,556</del>           | <del>\$0,000</del>            | \$1,392,778  |
| CST    | AUTH     | 2016   | State of Good Repair Grants   | <del>\$1,525,108</del>           | <del>\$0,000</del> | <del>\$393,777</del>           | <del>\$0,000</del>            | \$1,918,885  |
| CST    | AUTH     | 2017   | State of Good Repair Grants   | <del>\$1,726,134</del>           | <del>\$0,000</del> | <del>\$431,534</del>           | \$0,000                       | \$2,157,668  |
| CST    | AUTH     | 2017   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)             | <del>\$1,726,134</del>           | <del>\$0,000</del> | <del>\$431,534</del>           | <del>\$0,000</del>            | \$2,157,668  |
| CST    | AUTH     | 2018   | State of Good Repair Grants   | <del>\$1,710,620</del>           | <del>\$0,000</del> | <del>\$427,655</del>           | <del>\$0,000</del>            | \$2,138,275  |
| CST    | AUTH     | 2019   | State of Good Repair Grants   | <del>\$1,240,419</del>           | <del>\$0,000</del> | <del>\$310,105</del>           | <del>\$0,000</del>            | \$1,550,524  |
| CST    | AUTH     | 2019   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)             | <del>\$540,000</del>             | <del>\$0,000</del> | <del>\$135,000</del>           | <del>\$0,000</del>            | \$675,000    |
| CST    | AUTH     | 2020   | State of Good Repair Grants   | <del>\$1,041,649</del>           | <del>\$0,000</del> | <del>\$260,412</del>           | <del>\$0,000</del>            | \$1,302,061  |
| CST    | AUTH     | 2021   | State of Good Repair Grants   | <del>\$931,623</del>             | <del>\$0,000</del> | <del>\$232,906</del>           | <del>\$0,000</del>            | \$1,164,529  |
| CST    |          | 2022   | State of Good Repair Grants   | \$1,087,461                      | \$0,000            | \$271,865                      | \$0,000                       | \$1,359,326  |
| CST    |          | 2023   | State of Good Repair Grants   | \$1,087,461                      | \$0,000            | \$271,865                      | \$0,000                       | \$1,359,326  |
| CST    |          | 2024   | State of Good Repair Grants   | \$1,087,461                      | \$0,000            | \$271,865                      | \$0,000                       | \$1,359,326  |
| CST    |          | 2025   | State of Good Repair Grants   | \$1,087,461                      | \$0,000            | \$271,865                      | \$0,000                       | \$1,359,326  |
| •      |          |  |   | \$15,905,753                     | \$0,000            | \$3,988,939                    | \$0,000                       | \$19,894,692 |
|        | 337B-LR1 |  | TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA<br>REGIONAL LUMP SUM FOR FY 2026-2030 | Jurisdiction Region  Sponsor TBD | nal                | Existing N/A                   | Planned Length (              | TBD          |
| N/A    |          |  |   | Complete Toma                    |                    | Amahasia                       |                               |              |
| Long I | Range    |  |   | Service Type Transit / Formula   | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex     |
| ſ      | Status   | Year   | Fund Type   | Federal                          | State              | Local                          | Bonds                         | Total        |
| CST    | Otatas   | LR 2026-2030   | <del>'</del>  | \$11,987,365                     | \$0,000            | \$2,996,841                    | \$0,000                       | \$14,984,206 |
|        |          |  | 1   | \$11,987,365                     | \$0,000            | \$2,996,841                    | \$0,000                       | \$14,984,206 |

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| AR-5337B-LR N/A Long Range |              | HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040 |  | Jurisdiction Regional  Sponsor TBD  Service Type  Transit / Formula Lump Sum |                                       | Existing Planned Length (  N/A N/A N/A  Analysis  Exempt from Air Quality Analys |              |
|----------------------------|--------------|---|--|--|---------------------------------------|--|--------------|
|                            |              |   |  |  | (40 CFR 93                            | 3)   | Flex         |
| Status                     | Year         | Fund Type   | Federal  | State  | Local                                 | Bonds  | Total        |
| CST                        | LR 2031-2040 | State of Good Repair Grants   | \$23,970,000                                   | \$0,000  | \$5,992,500                           | \$0,000  | \$29,962,500 |
|                            |              |   | \$23,970,000                                   | \$0,000  | \$5,992,500                           | \$0,000  | \$29,962,500 |
|                            |              |   |  |  |                                       |  |              |
| AR-5337B-LR                |              | ENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA<br>REGIONAL LUMP SUM FOR FY 2041-2050              | Jurisdiction Regiona                           | al   | Existing                              | Planned Length (   | TBD          |
| <b>AR-5337B-LR</b><br>N/A  |              |   | Jurisdiction Regional Sponsor TBD Service Type | al   | Existing N/A Analysis                 | Planned Length (<br>N/A N/A  | TBD          |
|                            |              |   | Sponsor TBD                                    |  | N/A<br>Analysis                       | N/A N/A  | TBD          |
| N/A                        | FUNDS -      |   | Sponsor TBD Service Type                       |  | N/A  Analysis  Exempt fro             | N/A N/A  | TBD          |
| N/A Long Range             | FUNDS -      | REGIONAL LUMP SUM FOR FY 2041-2050  Fund Type   | Sponsor TBD  Service Type  Transit / Formula I | Lump Sum   | N/A  Analysis  Exempt fro (40 CFR 93) | N/A N/A om Air Quality Analysi 3)  | S LCI Flex   |

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| AR-53  | HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA |      |                             | Jurisdiction Region Sponsor MARTA                        |                    | Existing N/A         | Planned Length (r  | TBD         |
|--------|--|------|-----------------------------|--|--------------------|----------------------|--------------------|-------------|
| N/A    |  |      |                             |  | `                  | .,,,,                | ,                  |             |
|        |  |      |                             | Service Type   |                    | Analysis             |                    |             |
| Progra | mmed   |      |                             | Transit / Formula Lump Sum Exempt from Air Quality Analy |                    |                      | LCI L              |             |
|        |  |      |                             |  |                    | (40 CFR 93           | 3)                 | Flex        |
| Γ      | Status   | Year | Fund Type                   | Federal  | State              | Local                | Bonds              | Total       |
| CST    | AUTH   | 2014 | State of Good Repair Grants | <del>\$294,189</del>                                     | <del>\$0,000</del> | <del>\$73,547</del>  | <del>\$0,000</del> | \$367,736   |
| CST    | AUTH   | 2015 | State of Good Repair Grants | <del>\$281,441</del>                                     | \$0,000            | <del>\$70,360</del>  | <del>\$0,000</del> | \$351,801   |
| CST    | AUTH   | 2016 | State of Good Repair Grants | <del>\$403,256</del>                                     | \$0,000            | <del>\$100,814</del> | <del>\$0,000</del> | \$504,070   |
| CST    | AUTH   | 2017 | State of Good Repair Grants | <del>\$386,238</del>                                     | \$0,000            | <del>\$96,560</del>  | <del>\$0,000</del> | \$482,798   |
| CST    | AUTH   | 2018 | State of Good Repair Grants | <del>\$545,198</del>                                     | <del>\$0,000</del> | <del>\$136,300</del> | <del>\$0,000</del> | \$681,498   |
| CST    | AUTH   | 2019 | State of Good Repair Grants | <del>\$539,562</del>                                     | <del>\$0,000</del> | <del>\$134,891</del> | <del>\$0,000</del> | \$674,453   |
| CST    | AUTH   | 2020 | State of Good Repair Grants | <del>\$539,562</del>                                     | \$0,000            | <del>\$134,891</del> | <del>\$0,000</del> | \$674,453   |
| CST    | AUTH   | 2021 | State of Good Repair Grants | <del>\$365,995</del>                                     | <del>\$0,000</del> | <del>\$91,499</del>  | <del>\$0,000</del> | \$457,494   |
| CST    |  | 2022 | State of Good Repair Grants | \$386,238  | \$0,000            | \$96,560             | \$0,000            | \$482,798   |
| CST    |  | 2023 | State of Good Repair Grants | \$386,238  | \$0,000            | \$96,560             | \$0,000            | \$482,798   |
| CST    |  | 2024 | State of Good Repair Grants | \$386,238  | \$0,000            | \$96,560             | \$0,000            | \$482,798   |
| CST    |  | 2025 | State of Good Repair Grants | \$386,238  | \$0,000            | \$96,560             | \$0,000            | \$482,798   |
| _      | <u>.</u>   |      |                             | \$4,900,393  | \$0,000            | \$1,225,102          | \$0,000            | \$6,125,495 |

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| N/A    | 339-CH |             | ECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS CHEROKEE COUNTY  Sponsor Cherokee County  N/A N/A N/A  Service Type  Transit / Formula Lump Sum  Existing Planned Length (n N/A N/A N/A  Analysis  Exempt from Air Quality Analysis |                      |                    |                     | Network Year<br>TBD |              |             |
|--------|--------|-------------|--|----------------------|--------------------|---------------------|---------------------|--------------|-------------|
| Progra | mmed   | (40 CFR 93) |  | Analysis             | Flex               |                     |                     |              |             |
|        | Status | Year        | Fund Type  | Federal              | State              | Local               | Bond                | s            | Total       |
| CST    | AUTH   | 2015        | Bus and Bus Facilities Program   | <del>\$99,862</del>  | <del>\$0,000</del> | <del>\$24,965</del> | \$0,000             | →            | \$124,827   |
| CST    | AUTH   | 2016        | Bus and Bus Facilities Program   | <del>\$84,855</del>  | <del>\$0,000</del> | <del>\$21,214</del> | \$0,000             | <del>)</del> | \$106,069   |
| CST    | AUTH   | 2017        | Bus and Bus Facilities Program   | <del>\$99,520</del>  | <del>\$0,000</del> | <del>\$24,880</del> | \$0,000             | <del>)</del> | \$124,400   |
| CST    | AUTH   | 2018        | Bus and Bus Facilities Program   | <del>\$137,233</del> | <del>\$0,000</del> | <del>\$34,308</del> | \$0,000             | <del>)</del> | \$171,541   |
| CST    | AUTH   | 2019        | Bus and Bus Facilities Program   | <del>\$122,394</del> | <del>\$0,000</del> | <del>\$30,599</del> | \$0,000             | <del>)</del> | \$152,993   |
| CST    | AUTH   | 2020        | Bus and Bus Facilities Program   | <del>\$126,888</del> | <del>\$0,000</del> | <del>\$31,722</del> | \$0,000             | <del>)</del> | \$158,610   |
| CST    | AUTH   | 2021        | Bus and Bus Facilities Program   | <del>\$118,671</del> | <del>\$0,000</del> | <del>\$29,668</del> | \$0,000             | <del>)</del> | \$148,339   |
| CST    |        | 2022        | Bus and Bus Facilities Program   | \$85,445             | \$0,000            | \$21,361            | \$0,000             | )            | \$106,806   |
| CST    |        | 2023        | Bus and Bus Facilities Program   | \$85,445             | \$0,000            | \$21,361            | \$0,000             | )            | \$106,806   |
| CST    |        | 2024        | Bus and Bus Facilities Program   | \$85,445             | \$0,000            | \$21,361            | \$0,000             | )            | \$106,806   |
| CST    |        | 2025        | Bus and Bus Facilities Program   | \$85,445             | \$0,000            | \$21,361            | \$0,000             | )            | \$106,806   |
| _      |        |             |  | \$1,131,203          | \$0,000            | \$282,800           | \$0,00              | 0            | \$1,414,003 |

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| AR-53  | 339-CO |         | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS BB COUNTY | Jurisdiction Cobb C              | ,                  | Existing                       | Planned Length (              | mi.) Network Year |
|--------|--------|---------|--|----------------------------------|--------------------|--------------------------------|-------------------------------|-------------------|
| N/A    |        |         |  | Sponsor Cobb C                   | ounty              | N/A                            | N/A N/A                       |                   |
| Progra | mmed   |         |  | Service Type Transit / Formula I | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
| Г      | Status | Year    | Fund Type  | Federal                          | State              | Local                          | Bonds                         | Total             |
| CST    | AUTH   | 2015    | Bus and Bus Facilities Program                           | <del>\$619,914</del>             | <del>\$0,000</del> | <del>\$154,978</del>           | \$0,000                       | \$774,892         |
| CST    | AUTH   | 2016    | Bus and Bus Facilities Program                           | <del>\$522,480</del>             | \$0,000            | <del>\$130,620</del>           | \$0,000                       | \$653,100         |
| CST    | AUTH   | 2017    | Bus and Bus Facilities Program                           | <del>\$602,660</del>             | <del>\$0,000</del> | <del>\$150,665</del>           | \$0,000                       | \$753,325         |
| CST    | AUTH   | 2018    | Bus and Bus Facilities Program                           | <del>\$830,905</del>             | \$0,000            | <del>\$207,726</del>           | <del>\$0,000</del>            | \$1,038,631       |
| CST    | AUTH   | 2019    | Bus and Bus Facilities Program                           | <del>\$741,800</del>             | \$0,000            | <del>\$185,450</del>           | <del>\$0,000</del>            | \$927,250         |
| CST    | AUTH   | 2020    | Bus and Bus Facilities Program                           | <del>\$733,395</del>             | <del>\$0,000</del> | <del>\$183,349</del>           | <del>\$0,000</del>            | \$916,744         |
| CST    | AUTH   | 2021    | Bus and Bus Facilities Program                           | <del>\$688,973</del>             | \$0,000            | <del>\$172,243</del>           | <del>\$0,000</del>            | \$861,216         |
| CST    |        | 2022    | Bus and Bus Facilities Program                           | \$674,048                        | \$0,000            | \$168,512                      | \$0,000                       | \$842,560         |
| CST    |        | 2023    | Bus and Bus Facilities Program                           | \$674,048                        | \$0,000            | \$168,512                      | \$0,000                       | \$842,560         |
| CST    |        | 2024    | Bus and Bus Facilities Program                           | \$674,048                        | \$0,000            | \$168,512                      | \$0,000                       | \$842,560         |
| CST    |        | 2025    | Bus and Bus Facilities Program                           | \$674,048                        | \$0,000            | \$168,512                      | \$0,000                       | \$842,560         |
| _      |        |         |  | \$7,436,319                      | \$0,000            | \$1,859,079                    | \$0,000                       | \$9,295,398       |
| AR-53  |        | FTA SEC | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS           | Jurisdiction DeKalb              | County             | Existing                       | Planned Length (              | mi.) Network Yea  |
| N/A    |        |         |  | Sponsor CPACS                    |                    | N/A                            | N/A N/A                       |                   |
| Progra | mmed   |         |  | Service Type Transit / Formula I | Lump Sum           | Exempt fro<br>(40 CFR 93       | om Air Quality Analysis<br>3) | LCI Flex          |
|        | Status | Year    | Fund Type  | Federal                          | State              | Local                          | Bonds                         | Total             |
| CST    | AUTH   | 2019    | Bus and Bus Facilities Program                           | <del>\$6,438</del>               | <del>\$0,000</del> | <del>\$1,610</del>             | <del>\$0,000</del>            | \$8,048           |
| CST    | AUTH   | 2020    | Bus and Bus Facilities Program                           | <del>\$7,240</del>               | <del>\$0,000</del> | <del>\$1,810</del>             | <del>\$0,000</del>            | \$9,050           |
| CST    | AUTH   | 2021    | Bus and Bus Facilities Program                           | <del>\$8,972</del>               | <del>\$0,000</del> | <del>\$2,243</del>             | <del>\$0,000</del>            | \$11,215          |

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\$22,650

\$0,000

\$0,000

\$5,663

\$28,313

| <b>AR-5</b> :<br>N/A | 339-CW |      | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS VETA COUNTY | Jurisdiction Cowet  Sponsor Cowet |                    | Existing N/A        | Planned Length (      | TBD       |
|----------------------|--------|------|--|-----------------------------------|--------------------|---------------------|-----------------------|-----------|
| IN/A                 |        |      |  | Service Type                      |                    | Analysis            |                       |           |
| Progra               | ammed  |      |  | Transit / Formula                 | Lump Sum           | Exempt fro          | om Air Quality Analys | s LCI     |
|                      |        |      |  |                                   |                    | (40 CFR 93          | 3)                    | Flex      |
| [                    | Status | Year | Fund Type  | Federal                           | State              | Local               | Bonds                 | Total     |
| CST                  | AUTH   | 2013 | Bus and Bus Facilities Program                             | <del>\$38,143</del>               | <del>\$0,000</del> | <del>\$9,536</del>  | <del>\$0,000</del>    | \$47,679  |
| CST                  | AUTH   | 2014 | Bus and Bus Facilities Program                             | <del>\$39,077</del>               | <del>\$0,000</del> | <del>\$9,769</del>  | <del>\$0,000</del>    | \$48,846  |
| CST                  | AUTH   | 2015 | Bus and Bus Facilities Program                             | <del>\$39,273</del>               | <del>\$0,000</del> | <del>\$9,818</del>  | <del>\$0,000</del>    | \$49,091  |
| CST                  | AUTH   | 2016 | Bus and Bus Facilities Program                             | <del>\$39,273</del>               | \$0,000            | <del>\$9,818</del>  | \$0,000               | \$49,091  |
| CST                  | AUTH   | 2017 | Bus and Bus Facilities Program                             | <del>\$37,134</del>               | \$0,000            | <del>\$9,284</del>  | \$0,000               | \$46,418  |
| CST                  | AUTH   | 2018 | Bus and Bus Facilities Program                             | <del>\$50,818</del>               | <del>\$0,000</del> | <del>\$12,705</del> | <del>\$0,000</del>    | \$63,523  |
| CST                  | AUTH   | 2019 | Bus and Bus Facilities Program                             | <del>\$46,539</del>               | <del>\$0,000</del> | <del>\$11,635</del> | <del>\$0,000</del>    | \$58,174  |
| CST                  | AUTH   | 2020 | Bus and Bus Facilities Program                             | <del>\$38,143</del>               | <del>\$0,000</del> | <del>\$9,536</del>  | <del>\$0,000</del>    | \$47,679  |
| CST                  | AUTH   | 2021 | Bus and Bus Facilities Program                             | <del>\$38,143</del>               | <del>\$0,000</del> | <del>\$9,536</del>  | <del>\$0,000</del>    | \$47,679  |
| CST                  |        | 2022 | Bus and Bus Facilities Program                             | \$38,143                          | \$0,000            | \$9,536             | \$0,000               | \$47,679  |
| CST                  |        | 2023 | Bus and Bus Facilities Program                             | \$38,143                          | \$0,000            | \$9,536             | \$0,000               | \$47,679  |
| CST                  |        | 2024 | Bus and Bus Facilities Program                             | \$38,143                          | \$0,000            | \$9,536             | \$0,000               | \$47,679  |
| CST                  |        | 2025 | Bus and Bus Facilities Program                             | \$38,143                          | \$0,000            | \$9,536             | \$0,000               | \$47,679  |
|                      |        |      |  | \$519,115                         | \$0,000            | \$129,781           | \$0,000               | \$648,896 |

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|        | 339-DO |      | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS<br>JGLAS COUNTY | Jurisdiction Dougla  |                    | Existing N/A        | Planned N/A      | Length (mi.) | Network Year<br>TBD |
|--------|--------|------|--|----------------------|--------------------|---------------------|------------------|--------------|---------------------|
| N/A    |        |      |  | Service Type         |                    | Analysis            | h.aia            |              |                     |
| Progra | mmed   | ]    |  | Transit / Formula    | Lump Sum           | Exempt fro          | m Air Qualit     | y Analysis   | rci 🗌               |
|        |        |      |  |                      |                    | (40 CFR 93          | 3)               |              | Flex                |
|        | Status | Year | Fund Type  | Federal              | State              | Local               | Bon              | ds           | Total               |
| CST    | AUTH   | 2015 | Bus and Bus Facilities Program                                 | <del>\$172,725</del> | <del>\$0,000</del> | <del>\$43,181</del> | <del>\$0,0</del> | 90           | \$215,906           |
| CST    | AUTH   | 2016 | Bus and Bus Facilities Program                                 | <del>\$120,582</del> | <del>\$0,000</del> | <del>\$30,146</del> | \$0,0            | 90           | \$150,728           |
| CST    | AUTH   | 2017 | Bus and Bus Facilities Program                                 | <del>\$118,329</del> | <del>\$0,000</del> | <del>\$29,582</del> | \$0,0            | 90           | \$147,911           |
| CST    | AUTH   | 2018 | Bus and Bus Facilities Program                                 | <del>\$139,669</del> | <del>\$0,000</del> | <del>\$34,917</del> | \$0,0            | 90           | \$174,586           |
| CST    | AUTH   | 2019 | Bus and Bus Facilities Program                                 | <del>\$126,988</del> | <del>\$0,000</del> | <del>\$31,747</del> | \$0,0            | 90           | \$158,735           |
| CST    | AUTH   | 2020 | Bus and Bus Facilities Program                                 | <del>\$123,041</del> | <del>\$0,000</del> | <del>\$30,760</del> | <del>\$0,0</del> | 90           | \$153,801           |
| CST    | AUTH   | 2021 | Bus and Bus Facilities Program                                 | <del>\$120,246</del> | <del>\$0,000</del> | <del>\$30,062</del> | \$0,0            | 90           | \$150,308           |
| CST    |        | 2022 | Bus and Bus Facilities Program                                 | \$175,923            | \$0,000            | \$43,981            | \$0,0            | 00           | \$219,904           |
| CST    |        | 2023 | Bus and Bus Facilities Program                                 | \$175,923            | \$0,000            | \$43,981            | \$0,0            | 00           | \$219,904           |
| CST    |        | 2024 | Bus and Bus Facilities Program                                 | \$175,923            | \$0,000            | \$43,981            | \$0,0            | 00           | \$219,904           |
| CST    |        | 2025 | Bus and Bus Facilities Program                                 | \$175,923            | \$0,000            | \$43,981            | \$0,0            | 00           | \$219,904           |
|        |        |      |  | \$1,625,272          | \$0,000            | \$406,319           | \$0,0            | 00           | \$2,031,591         |

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|        | 339-GRTA |      | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS<br>FOR GRTA |                        | nal                  | Existing N/A       | Planned Length (             | TBD          |
|--------|----------|------|---|------------------------|----------------------|--------------------|------------------------------|--------------|
| N/A    |          |      |   | Service Type           |                      | Analysis           |                              |              |
| Progra | mmed     |      |   | Transit / Formula      | Lump Sum             |                    | om Air Quality Analysi<br>3) | S LCI Flex   |
|        | Status   | Year | Fund Type   | Federal                | State                | Local              | Bonds                        | Total        |
| CST    | AUTH     | 2015 | Bus and Bus Facilities Program                                    | <del>\$842,084</del>   | <del>\$210,521</del> | <del>\$0,000</del> | <del>\$0,000</del>           | \$1,052,605  |
| CST    | AUTH     | 2016 | Bus and Bus Facilities Program                                    | <del>\$542,689</del>   | <del>\$135,672</del> | <del>\$0,000</del> | <del>\$0,000</del>           | \$678,361    |
| CST    | AUTH     | 2017 | Bus and Bus Facilities Program                                    | <del>\$516,782</del>   | <del>\$129,196</del> | <del>\$0,000</del> | <del>\$0,000</del>           | \$645,978    |
| CST    | AUTH     | 2018 | Bus and Bus Facilities Program                                    | <del>\$700,320</del>   | <del>\$175,080</del> | <del>\$0,000</del> | <del>\$0,000</del>           | \$875,400    |
| CST    | AUTH     | 2019 | Bus and Bus Facilities Program                                    | <del>\$578,509</del>   | <del>\$144,627</del> | <del>\$0,000</del> | <del>\$0,000</del>           | \$723,136    |
| CST    | AUTH     | 2020 | Bus and Bus Facilities Program                                    | <del>\$1,026,133</del> | <del>\$256,533</del> | <del>\$0,000</del> | <del>\$0,000</del>           | \$1,282,666  |
| CST    | AUTH     | 2021 | Bus and Bus Facilities Program                                    | <del>\$1,065,355</del> | <del>\$266,339</del> | <del>\$0,000</del> | <del>\$0,000</del>           | \$1,331,694  |
| CST    |          | 2022 | Bus and Bus Facilities Program                                    | \$769,138              | \$192,284            | \$0,000            | \$0,000                      | \$961,422    |
| CST    |          | 2023 | Bus and Bus Facilities Program                                    | \$769,138              | \$192,284            | \$0,000            | \$0,000                      | \$961,422    |
| CST    |          | 2024 | Bus and Bus Facilities Program                                    | \$769,138              | \$192,284            | \$0,000            | \$0,000                      | \$961,422    |
| CST    |          | 2025 | Bus and Bus Facilities Program                                    | \$769,138              | \$192,284            | \$0,000            | \$0,000                      | \$961,422    |
|        |          |      |   | \$8,348,424            | \$2,087,104          | \$0,000            | \$0,000                      | \$10,435,528 |

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| <b>AR-53</b><br>N/A | 339-GW |      | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS INNETT COUNTY | Jurisdiction Gwinne            | <b>,</b>           | Existing N/A                   | Planned L            | ength (mi.) | Network Year<br>TBD |
|---------------------|--------|------|--|--------------------------------|--------------------|--------------------------------|----------------------|-------------|---------------------|
| Progra              | mmed   |      |  | Service Type Transit / Formula | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality<br>3) | Analysis    | LCI Flex            |
|                     | Status | Year | Fund Type  | Federal                        | State              | Local                          | Bonds                | 5           | Total               |
| CST                 | AUTH   | 2015 | Bus and Bus Facilities Program                               | <del>\$677,770</del>           | <del>\$0,000</del> | <del>\$169,443</del>           | <del>\$0,000</del>   | )           | \$847,213           |
| CST                 | AUTH   | 2016 | Bus and Bus Facilities Program                               | <del>\$569,925</del>           | <del>\$0,000</del> | <del>\$142,481</del>           | \$0,000              | )           | \$712,406           |
| CST                 | AUTH   | 2017 | Bus and Bus Facilities Program                               | <del>\$596,134</del>           | <del>\$0,000</del> | <del>\$149,034</del>           | \$0,000              | )           | \$745,168           |
| CST                 | AUTH   | 2018 | Bus and Bus Facilities Program                               | <del>\$798,321</del>           | <del>\$0,000</del> | <del>\$199,580</del>           | \$0,000              | )           | \$997,901           |
| CST                 | AUTH   | 2019 | Bus and Bus Facilities Program                               | <del>\$710,496</del>           | <del>\$0,000</del> | <del>\$177,624</del>           | \$0,000              | )           | \$888,120           |
| CST                 | AUTH   | 2020 | Bus and Bus Facilities Program                               | <del>\$750,796</del>           | <del>\$0,000</del> | <del>\$187,699</del>           | <del>\$0,000</del>   | )           | \$938,495           |
| CST                 | AUTH   | 2021 | Bus and Bus Facilities Program                               | \$699,911                      | <del>\$0,000</del> | <del>\$174,978</del>           | \$0,000              | )           | \$874,889           |
| CST                 |        | 2022 | Bus and Bus Facilities Program                               | \$696,415                      | \$0,000            | \$174,104                      | \$0,000              | )           | \$870,519           |
| CST                 |        | 2023 | Bus and Bus Facilities Program                               | \$696,415                      | \$0,000            | \$174,104                      | \$0,000              | )           | \$870,519           |
| CST                 |        | 2024 | Bus and Bus Facilities Program                               | \$696,415                      | \$0,000            | \$174,104                      | \$0,000              | )           | \$870,519           |
| CST                 |        | 2025 | Bus and Bus Facilities Program                               | \$696,415                      | \$0,000            | \$174,104                      | \$0,000              | )           | \$870,519           |
| _                   |        |      | •  | \$7,589,013                    | \$0,000            | \$1,897,255                    | \$0,000              | 0           | \$9,486,268         |

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| AR-53  | 339-HA   | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HALL COUNTY  Sponsor Hall County  Hall County  Existing Planned Length (mi.)  N/A N/A N/A |                                |                                |                    |                     |                   | Network Year<br>TBD |          |
|--------|----------|---|--------------------------------|--------------------------------|--------------------|---------------------|-------------------|---------------------|----------|
| N/A    |          |   |                                |                                | Juney              |                     |                   |                     |          |
| Progra | mmed     | 1   |                                | Service Type Transit / Formula | Lump Sum           | Analysis Evennt fro | m Air Quality     | / Δnalvsis          | LCI      |
| rogic  | iiiiiicu |   |                                |                                | Lump Sum           | (40 CFR 93          |                   | Anarysis            | Flex     |
| Г      | Status   | Year  | Fund Type                      | Federal                        | State              | Local               | Bond              | ls I                | Total    |
| CST    | AUTH     | 2015  | Bus and Bus Facilities Program | <del>\$6,193</del>             | <del>\$0,000</del> | <del>\$1,548</del>  | <del>\$0,00</del> |                     | \$7,741  |
| CST    | AUTH     | 2016  | Bus and Bus Facilities Program | <del>\$5,710</del>             | \$0,000            | <del>\$1,428</del>  | \$0,00            | ю                   | \$7,138  |
| CST    | AUTH     | 2017  | Bus and Bus Facilities Program | <del>\$5,855</del>             | \$0,000            | <del>\$1,464</del>  | \$0,00            | <del>10</del>       | \$7,319  |
| CST    | AUTH     | 2018  | Bus and Bus Facilities Program | <del>\$8,013</del>             | \$0,000            | <del>\$2,003</del>  | \$0,00            | ю                   | \$10,016 |
| CST    | AUTH     | 2019  | Bus and Bus Facilities Program | <del>\$7,338</del>             | \$0,000            | <del>\$1,835</del>  | \$0,00            | ю                   | \$9,173  |
| CST    | AUTH     | 2020  | Bus and Bus Facilities Program | <del>\$7,637</del>             | \$0,000            | <del>\$1,909</del>  | \$0,00            | ю                   | \$9,546  |
| CST    | AUTH     | 2021  | Bus and Bus Facilities Program | <del>\$7,039</del>             | \$0,000            | <del>\$1,760</del>  | \$0,00            | ю                   | \$8,799  |
| CST    |          | 2022  | Bus and Bus Facilities Program | \$6,015                        | \$0,000            | \$1,504             | \$0,00            | 00                  | \$7,519  |
| CST    |          | 2023  | Bus and Bus Facilities Program | \$6,015                        | \$0,000            | \$1,504             | \$0,00            | 00                  | \$7,519  |
| CST    |          | 2024  | Bus and Bus Facilities Program | \$6,015                        | \$0,000            | \$1,504             | \$0,00            | 00                  | \$7,519  |
| CST    |          | 2025  | Bus and Bus Facilities Program | \$6,015                        | \$0,000            | \$1,504             | \$0,00            | 00                  | \$7,519  |
|        |          |   |                                | \$71,845                       | \$0,000            | \$17,963            | \$0,00            | 00                  | \$89,808 |

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| AR-53              | 339-HE |   | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS IRY COUNTY   | Jurisdiction Henry Sponsor Henry | ,                  | Existing N/A                   | Planned Length (r                              | ni.) Network Year        |
|--------------------|--------|---|---|----------------------------------|--------------------|--------------------------------|--|--------------------------|
| N/A                | _      |   |   | ŕ                                | County             |                                | N/A N/A  |                          |
| Progra             | nmmed  |   |   | Service Type Transit / Formula   | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3)                  | LCI Flex                 |
| Г                  | Status | Year  | Fund Type   | Federal                          | State              | Local                          | Bonds  | Total                    |
| CST                | AUTH   | 2015  | Bus and Bus Facilities Program  | <del>\$103,927</del>             | <del>\$0,000</del> | <del>\$25,982</del>            | <del>\$0,000</del>                             | \$129,909                |
| CST                | AUTH   | 2016  | Bus and Bus Facilities Program  | <del>\$98,942</del>              | \$0,000            | <del>\$24,736</del>            | <del>\$0,000</del>                             | \$123,678                |
| CST                | AUTH   | 2017  | Bus and Bus Facilities Program  | <del>\$102,559</del>             | \$0,000            | <del>\$25,640</del>            | <del>\$0,000</del>                             | \$128,199                |
| CST                | AUTH   | 2018  | Bus and Bus Facilities Program  | <del>\$145,045</del>             | <del>\$0,000</del> | <del>\$36,261</del>            | <del>\$0,000</del>                             | \$181,306                |
| CST                | AUTH   | 2019  | Bus and Bus Facilities Program  | <del>\$126,645</del>             | \$0,000            | <del>\$34,661</del>            | <del>\$0,000</del>                             | \$161,306                |
| CST                | AUTH   | 2020  | Bus and Bus Facilities Program  | <del>\$130,450</del>             | <del>\$0,000</del> | <del>\$32,613</del>            | <del>\$0,000</del>                             | \$163,063                |
| CST                | AUTH   | 2021  | Bus and Bus Facilities Program  | <del>\$121,997</del>             | \$0,000            | <del>\$30,499</del>            | <del>\$0,000</del>                             | \$152,496                |
| CST                |        | 2022  | Bus and Bus Facilities Program  | \$81,517                         | \$0,000            | \$20,379                       | \$0,000  | \$101,896                |
| CST                |        | 2023  | Bus and Bus Facilities Program  | \$81,517                         | \$0,000            | \$20,379                       | \$0,000  | \$101,896                |
| CST                |        | 2024  | Bus and Bus Facilities Program  | \$81,517                         | \$0,000            | \$20,379                       | \$0,000  | \$101,896                |
| CST                |        | 2025  | Bus and Bus Facilities Program  | \$81,517                         | \$0,000            | \$20,379                       | \$0,000  | \$101,896                |
| _                  |        |   |   | \$1,155,633                      | \$0,000            | \$291,908                      | \$0,000  | \$1,447,541              |
| <b>AR-5339-LR1</b> |        | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2026-2030 |   | Jurisdiction Region  Sponsor TBD | nal                | Existing N/A                   | Planned Length (r<br>N/A N/A                   | ni.) Network Year<br>TBD |
| Long F             |        |   |   | Service Type Transit / Formula   |                    | (40 CFR 93                     | <u>,                                      </u> | Flex                     |
| CST                | Status | <b>Year</b><br>LR 2026-2030   | Fund Type  Dispute the second of the second | <b>Federal</b><br>\$22,706,715   | \$0,000            | <b>Local</b><br>\$5,676,678    | <b>Bonds</b><br>\$0,000                        | Total<br>\$28,383,393    |
| ω.[                |        | LIN 2020 2030   | 5   San   | \$22,706,715                     | \$0,000            | \$5,676,678                    | \$0,000  | \$28,383,393             |

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| N/A Long Range     |               | ION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS -<br>L LUMP SUM FOR 2031-2040 | Sponsor TBD  Service Type  Transit / Formula I |          |                                      | N/A N/A N/A  Analysis  Exempt from Air Quality Analysis (40 CFR 93)  Local Bonds 13,540,000 \$0,000 |               |  |
|--------------------|---------------|---|--|----------|--------------------------------------|---|---------------|--|
| Status             | Year          | Fund Type   | Federal  | State    | Local                                | Bonds   | Total         |  |
| CST                | LR 2031-2040  | Bus and Bus Facilities Program  | \$54,160,000                                   | \$0,000  | \$13,540,000                         | \$0,000   | \$67,700,000  |  |
|                    |               |   | \$54,160,000                                   | \$0,000  | \$13,540,000                         | \$0,000   | \$67,700,000  |  |
|                    |               |   |  |          |                                      |   |               |  |
| AR-5339-LR3        |               | ION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS -<br>L LUMP SUM FOR 2041-2050 | Jurisdiction Regiona                           | al       | Existing                             | Planned Length (r   | TBD           |  |
| <b>AR-5339-LR3</b> |               |   | Jurisdiction Regional Sponsor TBD Service Type | al       | Existing N/A Analysis                | Planned Length (r<br>N/A N/A  | TBD           |  |
|                    |               |   | Sponsor TBD                                    |          | N/A<br>Analysis                      | N/A N/A   | TBD           |  |
| N/A                |               |   | Sponsor TBD Service Type                       |          | N/A  Analysis  Exempt fro            | N/A N/A   | TBD           |  |
| N/A  Long Range    | REGIONA  Year | L LUMP SUM FOR 2041-2050  | Sponsor TBD  Service Type  Transit / Formula I | Lump Sum | N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysis 3)  | TBD  LCI Flex |  |

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| <b>NR-53</b><br>I/A | 39-М   | FTA SECTOR MAI | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS RTA | Jurisdiction Region  Sponsor MARTA  |                    | Existing N/A           | Planned Length     | ТВО          |
|---------------------|--------|----------------|--|---|--------------------|------------------------|--------------------|--------------|
| rogra               | mmed   |                |  | Service Type Transit / Formula Lump Sum Exempt from Air Quality Analysis (40 CFR 93)  Fund Type Federal State Local Bonds |                    | sis LCI                |                    |              |
|                     | Status | Year           | Fund Type  | Federal   | State              | Local                  | Bonds              | Total        |
| CST                 | AUTH   | 2015           | Bus and Bus Facilities Program                     | <del>\$3,027,194</del>  | <del>\$0,000</del> | <del>\$756,798</del>   | <del>\$0,000</del> | \$3,783,992  |
| CST                 | AUTH   | 2016           | Bus and Bus Facilities Program                     | <del>\$2,926,602</del>  | <del>\$0,000</del> | <del>\$731,651</del>   | <del>\$0,000</del> | \$3,658,253  |
| CST                 | AUTH   | 2017           | Bus and Bus Facilities Program                     | <del>\$3,105,427</del>  | <del>\$0,000</del> | <del>\$776,357</del>   | <del>\$0,000</del> | \$3,881,784  |
| CST                 | AUTH   | 2018           | Bus and Bus Facilities Program                     | <del>\$4,371,064</del>  | <del>\$0,000</del> | <del>\$1,092,766</del> | \$0,000            | \$5,463,830  |
| CST                 | AUTH   | 2019           | Bus and Bus Facilities Program                     | <del>\$4,032,037</del>  | <del>\$0,000</del> | \$1,008,009            | \$0,000            | \$5,040,046  |
| CST                 | AUTH   | 2020           | Bus and Bus Facilities Program                     | <del>\$4,058,271</del>  | <del>\$0,000</del> | <del>\$1,014,568</del> | <del>\$0,000</del> | \$5,072,839  |
| CST                 | AUTH   | 2021           | Bus and Bus Facilities Program                     | <del>\$3,736,727</del>  | <del>\$0,000</del> | <del>\$934,182</del>   | \$0,000            | \$4,670,909  |
| CST                 |        | 2022           | Bus and Bus Facilities Program                     | \$2,014,699   | \$0,000            | \$503,675              | \$0,000            | \$2,518,374  |
| CST                 |        | 2023           | Bus and Bus Facilities Program                     | \$2,014,699   | \$0,000            | \$503,675              | \$0,000            | \$2,518,374  |
| CST                 |        | 2024           | Bus and Bus Facilities Program                     | \$2,014,699   | \$0,000            | \$503,675              | \$0,000            | \$2,518,374  |
| CST                 |        | 2025           | Bus and Bus Facilities Program                     | \$2,014,699   | \$0,000            | \$503,675              | \$0,000            | \$2,518,374  |
| _                   |        |                |  | \$33,316,118  | \$0,000            | \$8,329,031            | \$0,000            | \$41,645,149 |

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| AR-5!            | 50     | XPRESS  | BUS MAINTENANCE AND REHABILITATION                                      | Jurisdiction Region              | nal                  | Existing                       | Planned Length (                                    | TBD          |
|------------------|--------|---------|---|----------------------------------|----------------------|--------------------------------|---|--------------|
| 001513           | 5      |         |   | - Sponsor GRTA                   |                      | N/A                            | N/A N/A   |              |
| Progra           | ımmed  |         |   | Service Type Transit / Operation | ons & Maintenance    | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys<br>3)                         | S LCI Flex X |
|                  | Status | Year    | Fund Type   | Federal                          | State                | Local                          | Bonds   | Total        |
| CST              | AUTH   | 2016    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,391,263</del>           | <del>\$347,816</del> | <del>\$0,000</del>             | <del>\$0,000</del>                                  | \$1,739,079  |
| CST              | AUTH   | 2017    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$3,800,000</del>           | <del>\$950,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>                                  | \$4,750,000  |
| CST              | AUTH   | 2018    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$3,400,000</del>           | <del>\$850,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>                                  | \$4,250,000  |
| CST              |        | 2023    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$7,000,000                      | \$1,750,000          | \$0,000                        | \$0,000   | \$8,750,000  |
| CST              |        | 2024    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$7,000,000                      | \$1,750,000          | \$0,000                        | \$0,000   | \$8,750,000  |
| CST              |        | 2025    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$7,000,000                      | \$1,750,000          | \$0,000                        | \$0,000   | \$8,750,000  |
| -                |        |         |   | \$29,591,263                     | \$7,397,816          | \$0,000                        | \$0,000   | \$36,989,079 |
| 001552<br>Progra |        | СОВВ ЕХ | PRESS BUS REHABILITATION  | Service Type                     | Community Transit,Co | Analysis                       | Planned Length ( N/A N/A  Dom Air Quality Analys 3) | TBD          |
| Г                | Status | Year    | Fund Type   | Federal                          | State                | Local                          | Bonds   |              |
| CST              | AUTH   | 2017    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000                      | \$0,000              | <del>\$250,000</del>           | \$0,000   | \$1,250,000  |
| CST              | AUTH   | 2019    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000                      | <del>\$0,000</del>   | <del>\$250,000</del>           | \$0,000   | \$1,250,000  |
|                  |        | •       |   | \$2,000,000                      | \$0,000              | \$500,000                      | \$0,000   | \$2,500,000  |

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| AR-9!  | 55         | I-75 SOUTH - NEW INTERCHANGE (INCLUDES ROADWAY WIDENING AND RELOCATION)  AT BETHLEHEM ROAD FROM US 23/SR 42 TO GREENWOOD ROAD  Jurisdiction Henry County Sponsor GDOT |   |   |                |  | Planned Length (i                                    | 2030          |
|--------|------------|---|---|---|----------------|--|--|---------------|
| 001718 | 2          | AT BETHLEH  | IEM ROAD FROM US 23/SR 42 TO GREENWOOD ROAD | Service Type  |                | 0<br>Analysis                                  | 4 N/A  |               |
| Progra | ımmed      |   |   | Roadway / Interc  | hange Capacity | In the Reg<br>Conformity                       | ion's Air Quality<br>Analysis                        | LCI           |
| [      | Status     | Year  | Fund Type                                   | Federal   | State          | Local  | Bonds  | Total         |
| PE     |            | 2022  | Local Participation                         | \$0,000   | \$0,000        | \$1,000,000                                    | \$0,000  | \$1,000,000   |
| PE     |            | 2022  | National Highway Performance Program (NHPP) | \$6,136,000   | \$1,534,000    | \$0,000  | \$0,000  | \$7,670,000   |
| ROW    |            | 2023  | National Highway Performance Program (NHPP) | \$7,344,000   | \$1,836,000    | \$0,000  | \$0,000  | \$9,180,000   |
| CST    |            | 2024  | Local Jurisdiction/Municipality Funds       | \$0,000   | \$0,000        | \$5,000,000                                    | \$0,000  | \$5,000,000   |
| CST    |            | 2024  | National Highway Performance Program (NHPP) | \$76,912,000  | \$19,228,000   | \$0,000  | \$0,000  | \$96,140,000  |
|        |            |   | 1   | \$90,392,000  | \$22,598,000   | \$6,000,000                                    | \$0,000  | \$118,990,000 |
| AR-96  |            |   |   |   |                |  |  |               |
| 001081 | 4          | I-85 NOR  AT I-985 - N  | TH  IEW FLYOVER RAMP                        | Jurisdiction Gwinn  Sponsor GDOT  Service Type  Roadway / Interci | ,              | Existing  N/A  Analysis  In the Reg Conformity | Planned Length (I N/A N/A ion's Air Quality Analysis | 2040          |
|        | 4<br>Range | AT I-985 - N  | IEW FLYOVER RAMP                            | Sponsor GDOT Service Type Roadway / Interci                       | hange Capacity | N/A  Analysis  In the Reg Conformity           | N/A N/A ion's Air Quality Analysis                   | LCI Flex      |
|        | 4          |   | IEW FLYOVER RAMP  Fund Type                 | Sponsor GDOT  Service Type  | ,              | N/A  Analysis  In the Reg                      | N/A N/A  | 2040          |

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|        |            |                                 | The Atlant<br>FY 2020-2025 Transportation Improvement   | ta Region's Plan<br>Program and RTP | - Sorted by ARC               | Project Number     |                    |                   |
|--------|------------|---------------------------------|---|-------------------------------------|-------------------------------|--------------------|--------------------|-------------------|
| AR-M   | L-200      | COLLECT                         | 285 - I-285 NORTH EXPRESS LANES AND<br>OR/DISTRIBUTOR LANE IMPROVEMENTS (PE AND ROW<br>IES ONLY)  | Jurisdiction Regio                  |                               | Existing N/A       | Planned Length (I  | ni.) Network Year |
| 000175 | 58         |                                 | ACES FERRY ROAD TO HENDERSON MILL ROAD AND NORTH ALONG SR<br>I-285 TO NORTH SPRINGS MARTA STATION |                                     |                               |                    |                    |                   |
| Progra | Programmed | Service Type<br>Roadway / Expre | ss Lanes  | Analysis Exempt fro (40 CFR 93      | om Air Quality Analysis<br>3) | LCI Flex           |                    |                   |
| [      | Status     | Year                            | Fund Type   | Federal                             | State                         | Local              | Bonds              | Total             |
| PE     | AUTH       | 2003                            | National Highway System   | \$800,000                           | <del>\$200,000</del>          | <del>\$0,000</del> | <del>\$0,000</del> | \$1,000,000       |
| PE     | AUTH       | 2006                            | National Highway System   | <del>\$16,954,318</del>             | <del>\$4,238,579</del>        | <del>\$0,000</del> | <del>\$0,000</del> | \$21,192,897      |
| PE     | AUTH       | 2007                            | Interstate Maintenance  | <del>\$2,161,305</del>              | <del>\$540,326</del>          | <del>\$0,000</del> | <del>\$0,000</del> | \$2,701,631       |
| PE     | AUTH       | 2007                            | Transit Project Bond (2007) - State   | <del>\$0,000</del>                  | <del>\$217,190</del>          | <del>\$0,000</del> | <del>\$0,000</del> | \$217,190         |
| PE     | AUTH       | 2007                            | Interstate Maintenance  | <del>\$1,125,000</del>              | <del>\$125,000</del>          | <del>\$0,000</del> | <del>\$0,000</del> | \$1,250,000       |
| PE     | AUTH       | 2017                            | Transportation Funding Act (HB 170)   | \$0,000                             | \$9,000,000                   | <del>\$0,000</del> | <del>\$0,000</del> | \$9,000,000       |
| PE     | AUTH       | 2018                            | Repurposed Earmark  | <del>\$1,617,432</del>              | <del>\$404,358</del>          | <del>\$0,000</del> | <del>\$0,000</del> | \$2,021,790       |
| PE     | AUTH       | 2018                            | National Highway Performance Program (NHPP)   | <del>\$2,142,568</del>              | <del>\$535,642</del>          | <del>\$0,000</del> | <del>\$0,000</del> | \$2,678,210       |
| PE     | AUTH       | 2019                            | Transportation Funding Act (HB 170)   | \$0,000                             | <del>\$4,400,000</del>        | <del>\$0,000</del> | <del>\$0,000</del> | \$4,400,000       |
| PE     | AUTH       | 2020                            | Transportation Funding Act (HB 170)   | \$0,000                             | <del>\$26,200,000</del>       | <del>\$0,000</del> | <del>\$0,000</del> | \$26,200,000      |
| PE     | AUTH       | 2021                            | Transportation Funding Act (HB 170)   | \$0,000                             | <del>\$29,900,000</del>       | <del>\$0,000</del> | <del>\$0,000</del> | \$29,900,000      |
| PE     | AUTH       | 2022                            | National Highway Performance Program (NHPP)   | <del>\$24,056,150</del>             | <del>\$6,014,038</del>        | <del>\$0,000</del> | <del>\$0,000</del> | \$30,070,188      |
| PE     |            | 2023                            | National Highway Performance Program (NHPP)   | \$28,420,400                        | \$7,105,100                   | \$0,000            | \$0,000            | \$35,525,500      |
| PE     |            | 2024                            | National Highway Performance Program (NHPP)   | \$6,786,000                         | \$1,696,500                   | \$0,000            | \$0,000            | \$8,482,500       |

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2025

2018

2021

2022

2023

2024

2025

National Highway Performance Program (NHPP)

LR 2026-2030 General Federal Aid - 2026-2050

GARVEE Bonds (GRVA2)

GARVEE Bonds (GRV-2)

LR 2026-2030 General Federal Aid - 2026-2050

4/28/2022

\$6,241,600

\$4,609,600

<del>\$0,000</del>

<del>\$0,000</del>

\$0,000

\$0,000

\$0,000

\$0,000

\$4,609,600

\$99,523,973

\$1,560,400

\$1,152,400

<del>\$0,000</del>

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\$0,000

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\$0,000

\$1,152,400

\$94,441,933

\$0,000

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\$49,000,000

\$5,000,000

\$98,000,000

\$125,000,000

\$100,000,000

\$54,000,000

\$0,000

\$431,000,000

\$7,802,000

\$5,762,000

\$49,000,000

\$5,000,000

\$98,000,000

\$125,000,000

\$100,000,000

\$54,000,000

\$5,762,000

\$624,965,906

|        | 200AIP3 | TOP END   | 285 - I-285 WESTBOUND AUXILLARY LANE EXTENSION | Jurisdiction Region       | nal - Perimeter                               | Existing           | Planned | Network Year<br>2030 |              |
|--------|---------|-----------|--|---------------------------|---|--------------------|---------|----------------------|--------------|
| 001713 | 0       | FROM SR 9 | (ROSWELL ROAD) TO RIVERSIDE DRIVE              | Sponsor GDOT Service Type |   | 0<br>Analysis      | 1       | 1.62                 |              |
| Progra | ammed   |           | Roadway / Gener                                | In the Reg                | the Region's Air Quality<br>nformity Analysis |                    | LCI     |                      |              |
|        | Status  | Year      | Fund Type                                      | Federal                   | State   | Local              | Bone    | ds                   | Total        |
| ROW    | AUTH    | 2022      | National Highway Performance Program (NHPP)    | <del>\$744,000</del>      | <del>\$186,000</del>                          | <del>\$0,000</del> | \$0,00  | 90                   | \$930,000    |
| CST    |         | 2022      | Local Jurisdiction/Municipality Funds          | \$0,000                   | \$0,000                                       | \$3,203,000        | \$0,00  | 00                   | \$3,203,000  |
| CST    |         | 2022      | National Highway Performance Program (NHPP)    | \$20,534,640              | \$5,133,660                                   | \$0,000            | \$0,00  | 00                   | \$25,668,300 |
| _      |         |           |  | \$21,278,640              | \$5,319,660                                   | \$3,203,000        | \$0,00  | 00 :                 | \$29,801,300 |

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| AR-M         | L-200E | TOP END      | 285 - I-285 EAST EXPRESS LANES  | Jurisdiction Region       |                         | Existing           | Planned Length (              | 2030            |
|--------------|--------|--------------|---|---------------------------|-------------------------|--------------------|-------------------------------|-----------------|
| 001713       | 35     |              | FROM SR 400 TO HENDERSON ROAD TO NORTH SPRINGS MARTA<br>THE INTERCHANGE AT I-285 / SR 400 | Sponsor GDOT Service Type |                         | 0<br>Analysis      | 4 10.4                        |                 |
| Progra       | mmed   |              |   | Roadway / Expre           | ss Lanes                |                    | ion's Air Quality<br>Analysis | LCI             |
| Γ            | Status | Year         | Fund Type   | Federal                   | State                   | Local              | Bonds                         | Total           |
| UTL          | AUTH   | 2021         | Transportation Funding Act (HB 170)   | \$0,000                   | <del>\$14,000,000</del> | <del>\$0,000</del> | \$0,000                       | \$14,000,000    |
| CST          |        | 2023         | Transportation Funding Act (HB 170)   | \$0,000                   | \$17,056,626            | \$0,000            | \$0,000                       | \$17,056,626    |
| CST          |        | 2023         | National Highway Performance Program (NHPP)   | \$685,866                 | \$171,467               | \$0,000            | \$0,000                       | \$857,333       |
| CST          |        | 2024         | National Highway Performance Program (NHPP)   | \$51,547,709              | \$12,886,927            | \$0,000            | \$0,000                       | \$64,434,636    |
| CST          |        | 2025         | Transportation Funding Act (HB 170)   | \$0,000                   | \$67,029,678            | \$0,000            | \$0,000                       | \$67,029,678    |
| CST          |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$221,161,195             | \$195,290,299           | \$0,000            | \$0,000                       | \$416,451,494   |
| CST          |        | LR 2026-2030 | Transportation Funding Act (HB 170)   | \$0,000                   | \$55,419,759            | \$0,000            | \$0,000                       | \$55,419,759    |
| CST          |        | LR 2026-2030 | Toll Revenue Bonds  | \$0,000                   | \$0,000                 | \$0,000            | \$138,169,000                 | \$138,169,000   |
| CST          |        | LR 2031-2040 | General Federal Aid - 2026-2050   | \$945,000,000             | \$1,155,000,000         | \$0,000            | \$0,000                       | \$2,100,000,000 |
| CST          |        | LR 2041-2050 | General Federal Aid - 2026-2050   | \$968,750,000             | \$1,136,250,000         | \$0,000            | \$0,000                       | \$2,105,000,000 |
| CST          |        | LR 2051+     | Design Build Finance (DBF) Repayment - Federal  | \$1,307,250,000           | \$1,597,750,000         | \$0,000            | \$0,000                       | \$2,905,000,000 |
| CST-<br>SRTA |        | 2024         | National Highway Performance Program (NHPP)   | \$1,434,586               | \$358,646               | \$0,000            | \$0,000                       | \$1,793,232     |
| CST-<br>SRTA |        | 2025         | National Highway Performance Program (NHPP)   | \$1,456,486               | \$364,122               | \$0,000            | \$0,000                       | \$1,820,608     |
| CST-<br>SRTA |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$6,423,062               | \$1,605,766             | \$0,000            | \$0,000                       | \$8,028,828     |
|              |        |              |   | \$3,503,708,904           | \$4,253,183,290         | \$0,000            | \$138,169,000                 | \$7,895,061,194 |

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| <b>AR-M</b><br>001712 | <b>L-200W</b> |              | 285 - I-285 WEST EXPRESS LANES  O TO PACES FERRY ROAD                    | Jurisdiction Regional - Perimeter  Sponsor GDOT  Service Type |                 |         | Planned Length ( | 2040            |
|-----------------------|---------------|--------------|--|---|-----------------|---------|------------------|-----------------|
| Progra                | nmmed         |              | Roadway / Express Lanes  In the Region's Air Quality Conformity Analysis |   | LCI Flex        |         |                  |                 |
|                       | Status        | Year         | Fund Type  | Federal   | State           | Local   | Bonds            | Total           |
| CST                   |               | 2025         | National Highway Performance Program (NHPP)                              | \$7,596,699   | \$1,899,175     | \$0,000 | \$0,000          | \$9,495,874     |
| CST                   |               | LR 2026-2030 | General Federal Aid - 2026-2050  | \$95,685,279  | \$23,912,320    | \$0,000 | \$0,000          | \$119,597,599   |
| CST                   |               | LR 2026-2030 | Transportation Funding Act (HB 170)                                      | \$0,000   | \$10,763,623    | \$0,000 | \$0,000          | \$10,763,623    |
| CST                   |               | LR 2031-2040 | General Federal Aid - 2026-2050  | \$515,018,725   | \$601,254,681   | \$0,000 | \$0,000          | \$1,116,273,406 |
| CST                   |               | LR 2031-2040 | Toll Revenue Bonds   | \$0,000   | \$0,000         | \$0,000 | \$74,721,000     | \$74,721,000    |
| CST                   |               | LR 2041-2050 | General Federal Aid - 2026-2050  | \$607,500,000   | \$742,500,000   | \$0,000 | \$0,000          | \$1,350,000,000 |
| CST                   |               | LR 2051+     | Design Build Finance (DBF) Repayment - Federal                           | \$1,071,000,000   | \$1,309,000,000 | \$0,000 | \$0,000          | \$2,380,000,000 |
| CST-<br>SRTA          |               | LR 2026-2030 | General Federal Aid - 2026-2050  | \$7,255,000   | \$1,813,750     | \$0,000 | \$0,000          | \$9,068,750     |
| CST-<br>SRTA          | -             | LR 2031-2040 | General Federal Aid - 2026-2050  | \$2,745,000   | \$686,250       | \$0,000 | \$0,000          | \$3,431,250     |
|                       |               |              |  | \$2,306,800,703   | \$2,691,829,799 | \$0,000 | \$74,721,000     | \$5,073,351,502 |

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| AR-M         |        |              | ST EXPRESS LANES   | Jurisdiction Region  Sponsor GDOT |                        | Existing 0         | Planned Length (r  | ni.) Network Year 2040 |
|--------------|--------|--------------|--|-----------------------------------|------------------------|--------------------|--------------------|------------------------|
| 001391       | /      | J FROM SOUTH | H OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY   | Service Type                      |                        | Analysis           |                    | _                      |
| Progra       | mmed   | ]            |  | Roadway / Expre                   | ss Lanes               |                    | ion's Air Quality  | LCI _                  |
|              |        |              |  |                                   |                        | Comonitiv          | Allalysis          | Flex                   |
| F            | Status | Year         | Fund Type  | Federal                           | State                  | Local              | Bonds              | Total                  |
| PE           | AUTH   | 2017         | Transportation Funding Act (HB 170)  | \$0,000                           | <del>\$1,035,523</del> | <del>\$0,000</del> | <del>\$0,000</del> | \$1,035,523            |
| PE           | AUTH   | 2018         | Repurposed Earmark (RPF9)  | <del>\$127,647</del>              | <del>\$31,912</del>    | <del>\$0,000</del> | <del>\$0,000</del> | \$159,559              |
| PE           | AUTH   | 2018         | Repurposed Earmark   | <del>\$2,202,799</del>            | <del>\$550,700</del>   | <del>\$0,000</del> | <del>\$0,000</del> | \$2,753,499            |
| PE           | AUTH   | 2019         | National Highway Performance Program (NHPP)  | <del>\$3,200,000</del>            | \$800,000              | <del>\$0,000</del> | <del>\$0,000</del> | \$4,000,000            |
| PE           | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$1,700,000</del>            | <del>\$425,000</del>   | <del>\$0,000</del> | <del>\$0,000</del> | \$2,125,000            |
| PE           | AUTH   | 2020         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | <del>\$5,600,000</del>            | <del>\$1,400,000</del> | <del>\$0,000</del> | <del>\$0,000</del> | \$7,000,000            |
| PE           | AUTH   | 2021         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | <del>\$5,600,000</del>            | <del>\$1,400,000</del> | <del>\$0,000</del> | <del>\$0,000</del> | \$7,000,000            |
| PE           |        | 2022         | National Highway Performance Program (NHPP)  | \$14,984,000                      | \$3,746,000            | \$0,000            | \$0,000            | \$18,730,000           |
| PE           |        | 2023         | National Highway Performance Program (NHPP)  | \$20,000,000                      | \$5,000,000            | \$0,000            | \$0,000            | \$25,000,000           |
| PE           |        | 2024         | National Highway Performance Program (NHPP)  | \$1,600,000                       | \$400,000              | \$0,000            | \$0,000            | \$2,000,000            |
| PE           |        | LR 2026-2030 | General Federal Aid - 2026-2050  | \$2,400,000                       | \$600,000              | \$0,000            | \$0,000            | \$3,000,000            |
| ROW          | AUTH   | 2021         | State Motor Fuel   | \$0,000                           | \$900,000              | \$0,000            | <del>\$0,000</del> | \$900,000              |
| ROW          |        | 2025         | Transportation Funding Act (HB 170)  | \$0,000                           | \$10,000,000           | \$0,000            | \$0,000            | \$10,000,000           |
| ROW          |        | LR 2026-2030 | General Federal Aid - 2026-2050  | \$12,400,000                      | \$3,100,000            | \$0,000            | \$0,000            | \$15,500,000           |
| UTL          |        | 2022         | National Highway Performance Program (NHPP)  | \$2,400,000                       | \$600,000              | \$0,000            | \$0,000            | \$3,000,000            |
| CST          |        | 2025         | Transportation Funding Act (HB 170)  | \$0,000                           | \$607,250              | \$0,000            | \$0,000            | \$607,250              |
| CST          |        | LR 2026-2030 | General Federal Aid - 2026-2050  | \$97,388,231                      | \$28,415,221           | \$0,000            | \$0,000            | \$125,803,452          |
| CST          |        | LR 2026-2030 | Transportation Funding Act (HB 170)  | \$0,000                           | \$20,789,224           | \$0,000            | \$0,000            | \$20,789,224           |
| CST          |        | LR 2026-2030 | TIFIA Loan   | \$0,000                           | \$0,000                | \$0,000            | \$97,235,363       | \$97,235,363           |
| CST          |        | LR 2031-2040 | General Federal Aid - 2026-2050  | \$93,089,521                      | \$27,426,290           | \$0,000            | \$0,000            | \$120,515,811          |
| CST          |        | LR 2031-2040 | TIFIA Loan   | \$0,000                           | \$0,000                | \$0,000            | \$54,229,087       | \$54,229,087           |
| CST-<br>SRTA |        | LR 2026-2030 | General Federal Aid - 2026-2050  | \$15,000,000                      | \$3,750,000            | \$0,000            | \$0,000            | \$18,750,000           |
| CST-<br>SRTA |        | LR 2031-2040 | General Federal Aid - 2026-2050  | \$5,000,000                       | \$1,250,000            | \$0,000            | \$0,000            | \$6,250,000            |

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\$282,692,198

\$112,227,120

\$0,000

\$151,464,450

\$546,383,768

| AR-ML-<br>210AIP1 | I-285 W      | EST RAILROAD CROSSING UPGRADES              | Jurisdiction Regio        | Existing        | Planned Length  | TBD                         |                     |
|-------------------|--------------|---|---------------------------|-----------------|-----------------|-----------------------------|---------------------|
| 0017127           | AT CSX #6    | 39140W, NS #718021F AND NS SPUR #718022M    | Sponsor GDOT              |                 | N/A             | N/A 12                      |                     |
|                   | <b>一 一</b> 一 |   | Service Type              |                 | Analysis        |                             | LCI 🗆               |
| Programmed        |              |   | Roadway / Bridge          | e Upgrade       | Exempt fro      | om Air Quality Analys       |                     |
|                   |              |   |                           |                 | (40 CFR 93      | 3)                          | Flex                |
| Status            | Year         | Fund Type                                   | Federal                   | State           | Local           | Bonds                       | Total               |
| CST               | 2023         | National Highway Performance Program (NHPP) | \$13,220,214              | \$3,305,053     | \$0,000         | \$0,000                     | \$16,525,267        |
|                   |              | •   | \$13,220,214              | \$3,305,053     | \$0,000         | \$0,000                     | \$16,525,267        |
| AR-ML-<br>210AIP2 | I-285 W      | EST BRIDGE REPLACEMENTS                     | <b>Jurisdiction</b> Regio | nal - Perimeter | Existing        | Planned Length              |                     |
| 0017128           | AT SR 8, SI  | R 70 AND SR 280                             | Sponsor GDOT Service Type |                 | N/A<br>Analysis | N/A 1.2                     | TBD                 |
| Programmed        |              |   | Roadway / Bridge          | e Upgrade       |                 | om Air Quality Analys<br>3) | S LCI               |
| Status            | Year         | Fund Type                                   | Federal                   | State           | Local           | Bonds                       | Total               |
| CST               | 2023         | National Highway Performance Program (NHPP) | \$35,155,722              | \$8,788,930     | \$0,000         | \$0,000                     | \$43,944,652        |
| <del></del>       |              |   |                           |                 |                 |                             | <b>4 10/01 1/00</b> |

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| AR-M         | L-240  | I-285 EAS    | T EXPRESS LANES   | Jurisdiction Region           |                         | Existing            | Planned Length (m      | ni.) Network Year |
|--------------|--------|--------------|---|-------------------------------|-------------------------|---------------------|------------------------|-------------------|
| 001391       | 4      | FROM I-20 E  | AST TO HENDERSON ROAD   | Sponsor GDOT                  |                         | 0                   | 2 10                   |                   |
| Duagua       |        | 1            |   | Service Type Roadway / Expres |                         | Analysis In the Dea | ion's Air Quality      | LCI               |
| Progra       | ımmed  |              |   |                               | ss Lanes                | Conformity          | • ,                    | Flex              |
| Г            | Status | Year         | Fund Type   | Federal                       | State                   | Local               | Bonds                  | Total             |
| PE           | AUTH   | 2017         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>            | <del>\$1,400,000</del>  | <del>\$0,000</del>  | \$0,000                | \$1,400,000       |
| PE           | AUTH   | 2018         | Transportation Funding Act (HB 170)   | \$0,000                       | <del>\$3,098,071</del>  | <del>\$0,000</del>  | <del>\$0,000</del>     | \$3,098,071       |
| PE           | AUTH   | 2019         | Repurposed Earmark (RPF9)   | <del>\$365,670</del>          | <del>\$91,418</del>     | <del>\$0,000</del>  | \$0,000                | \$457,088         |
| PE           | AUTH   | 2019         | Repurposed Earmark  | <del>\$3,506,710</del>        | <del>\$876,678</del>    | <del>\$0,000</del>  | <del>\$0,000</del>     | \$4,383,388       |
| PE           | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)       | <del>\$2,013,290</del>        | <del>\$503,323</del>    | <del>\$0,000</del>  | \$0,000                | \$2,516,613       |
| PE           | AUTH   | 2020         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>            | <del>\$14,000,000</del> | <del>\$0,000</del>  | <del>\$0,000</del>     | \$14,000,000      |
| PE           | AUTH   | 2021         | Highway Infrastructure – 23 U.S.C. 133(b)(1)(A) activities in any area (Z904) | \$6,400,000                   | <del>\$1,600,000</del>  | <del>\$0,000</del>  | <del>\$0,000</del>     | \$8,000,000       |
| PE           |        | 2022         | National Highway Performance Program (NHPP)                                   | \$8,047,400                   | \$2,011,850             | \$0,000             | \$0,000                | \$10,059,250      |
| PE           |        | 2023         | National Highway Performance Program (NHPP)                                   | \$14,480,000                  | \$3,620,000             | \$0,000             | \$0,000                | \$18,100,000      |
| PE           |        | 2025         | National Highway Performance Program (NHPP)                                   | \$3,000,000                   | \$750,000               | \$0,000             | \$0,000                | \$3,750,000       |
| ROW          | AUTH   | 2020         | GARVEE Bonds (GRVA2)  | \$0,000                       | \$0,000                 | <del>\$0,000</del>  | <del>\$2,000,000</del> | \$2,000,000       |
| ROW          | AUTH   | 2021         | GARVEE Bonds (GRVA2)  | \$0,000                       | \$0,000                 | <del>\$0,000</del>  | <del>\$2,000,000</del> | \$2,000,000       |
| ROW          |        | 2022         | GARVEE Bonds (GRVA2)  | \$0,000                       | \$0,000                 | \$0,000             | \$2,000,000            | \$2,000,000       |
| ROW          |        | 2024         | National Highway Performance Program (NHPP)                                   | \$3,522,534                   | \$1,509,658             | \$0,000             | \$0,000                | \$5,032,192       |
| CST          |        | 2025         | TIFIA Loan  | \$0,000                       | \$0,000                 | \$0,000             | \$24,120,940           | \$24,120,940      |
| CST          |        | 2025         | National Highway Performance Program (NHPP)                                   | \$45,860,097                  | \$19,654,327            | \$0,000             | \$0,000                | \$65,514,424      |
| CST          |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$208,588,912                 | \$89,395,248            | \$0,000             | \$0,000                | \$297,984,160     |
| CST          |        | LR 2026-2030 | TIFIA Loan  | \$0,000                       | \$0,000                 | \$0,000             | \$241,209,400          | \$241,209,400     |
| CST          |        | LR 2031-2040 | General Federal Aid - 2026-2050   | \$138,968,142                 | \$59,557,755            | \$0,000             | \$0,000                | \$198,525,897     |
| CST          |        | LR 2031-2040 | TIFIA Loan  | \$0,000                       | \$0,000                 | \$0,000             | \$1,474,081            | \$1,474,081       |
| CST-<br>SRTA |        | 2025         | National Highway Performance Program (NHPP)                                   | \$1,400,000                   | \$350,000               | \$0,000             | \$0,000                | \$1,750,000       |
| CST-<br>SRTA |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$18,600,000                  | \$4,650,000             | \$0,000             | \$0,000                | \$23,250,000      |
|              |        |              |   | \$454,752,755                 | \$203,068,328           | \$0,000             | \$272,804,421          | \$930,625,504     |

Jurisdiction Regional - North

**Network Year** 

4/28/2022

| AR-ML-300  | SR 400 EXPRESS LANES                               |                           | , -           | Existing                       | Planned | Length (mi.) | 2030 |
|------------|--|---------------------------|---------------|--------------------------------|---------|--------------|------|
| 0001757    | FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD | Sponsor                   | GDOT          | 0                              | 4       | 15.6         |      |
| Programmed |  | Service Type<br>Roadway / | Express Lanes | Analysis In the Reg Conformity |         | iality       | LCI  |

| [   | Status | Year | Fund Type                                   | Federal                 | State                   | Local                  | Bonds                   | Total        |
|-----|--------|------|---|-------------------------|-------------------------|------------------------|-------------------------|--------------|
| PE  | AUTH   | 2005 | Interstate Maintenance                      | <del>\$7,684,904</del>  | <del>\$853,878</del>    | <del>\$0,000</del>     | <del>\$0,000</del>      | \$8,538,782  |
| PE  | AUTH   | 2005 | National Highway System                     | <del>\$368,974</del>    | <del>\$92,244</del>     | \$0,000                | \$0,000                 | \$461,218    |
| PE  | AUTH   | 2010 | Federal Earmark                             | <del>\$136,876</del>    | <del>\$34,219</del>     | \$0,000                | <del>\$0,000</del>      | \$171,095    |
| PE  | AUTH   | 2010 | Federal Earmark Funding                     | <del>\$583,045</del>    | <del>\$145,761</del>    | <del>\$0,000</del>     | <del>\$0,000</del>      | \$728,806    |
| PE  | AUTH   | 2011 | SRTA Funds (44220)                          | \$0,000                 | \$0,000                 | <del>\$2,060,253</del> | <del>\$0,000</del>      | \$2,060,253  |
| PE  | AUTH   | 2017 | Transportation Funding Act (HB 170)         | \$0,000                 | <del>\$5,000,000</del>  | \$0,000                | <del>\$0,000</del>      | \$5,000,000  |
| PE  | AUTH   | 2018 | National Highway Performance Program (NHPP) | <del>\$7,520,000</del>  | <del>\$1,880,000</del>  | <del>\$0,000</del>     | <del>\$0,000</del>      | \$9,400,000  |
| PE  | AUTH   | 2019 | National Highway Performance Program (NHPP) | <del>\$13,920,000</del> | <del>\$3,480,000</del>  | \$0,000                | <del>\$0,000</del>      | \$17,400,000 |
| PE  | AUTH   | 2020 | National Highway Performance Program (NHPP) | <del>\$1,920,000</del>  | <del>\$480,000</del>    | <del>\$0,000</del>     | <del>\$0,000</del>      | \$2,400,000  |
| PE  | AUTH   | 2021 | National Highway Performance Program (NHPP) | <del>\$3,400,000</del>  | \$850,000               | <del>\$0,000</del>     | <del>\$0,000</del>      | \$4,250,000  |
| PE  |        | 2022 | National Highway Performance Program (NHPP) | \$3,200,000             | \$800,000               | \$0,000                | \$0,000                 | \$4,000,000  |
| ROW | AUTH   | 2019 | National Highway Performance Program (NHPP) | <del>\$15,856,000</del> | <del>\$3,964,000</del>  | \$0,000                | \$0,000                 | \$19,820,000 |
| ROW | AUTH   | 2020 | GARVEE Bonds (GRV-1)                        | \$0,000                 | \$0,000                 | <del>\$0,000</del>     | \$26,000,000            | \$26,000,000 |
| ROW | AUTH   | 2021 | Bus Rapid Transit                           | \$0,000                 | <del>\$0,000</del>      | <del>\$0,000</del>     | <del>\$19,250,000</del> | \$19,250,000 |
| ROW | AUTH   | 2021 | GARVEE Bonds (GRV-2)                        | \$0,000                 | \$0,000                 | \$0,000                | <del>\$12,000,000</del> | \$12,000,000 |
| ROW |        | 2022 | GARVEE Bonds (GRV-2)                        | \$0,000                 | \$0,000                 | \$0,000                | \$18,500,000            | \$18,500,000 |
| ROW |        | 2023 | GARVEE Bonds (GRV-2)                        | \$0,000                 | \$0,000                 | \$0,000                | \$38,000,000            | \$38,000,000 |
| ROW |        | 2024 | GARVEE Bonds (GRV-2)                        | \$0,000                 | \$0,000                 | \$0,000                | \$22,981,110            | \$22,981,110 |
| UTL | AUTH   | 2021 | Transportation Funding Act (HB 170)         | \$0,000                 | <del>\$25,650,000</del> | <del>\$0,000</del>     | <del>\$0,000</del>      | \$25,650,000 |
| CST | AUTH   | 2021 | Local Jurisdiction/Municipality Funds       | \$0,000                 | \$0,000                 | <del>\$214,286</del>   | \$0,000                 | \$214,286    |
| CST |        | 2022 | Bus Rapid Transit                           | \$0,000                 | \$0,000                 | \$0,000                | \$2,010,000             | \$2,010,000  |
| CST |        | 2022 | INFRA Discretionary Grants                  | \$7,020,000             | \$0,000                 | \$0,000                | \$0,000                 | \$7,020,000  |
| CST |        | 2022 | Local Jurisdiction/Municipality Funds       | \$0,000                 | \$0,000                 | \$12,075,226           | \$0,000                 | \$12,075,226 |
| CST |        | 2022 | National Highway Performance Program (NHPP) | \$10,291,602            | \$2,572,900             | \$0,000                | \$0,000                 | \$12,864,502 |
| CST |        | 2023 | Bus Rapid Transit                           | \$0,000                 | \$0,000                 | \$0,000                | \$12,700,000            | \$12,700,000 |
| CST |        | 2023 | Local Jurisdiction/Municipality Funds       | \$0,000                 | \$0,000                 | \$3,194,286            | \$0,000                 | \$3,194,286  |
| CST |        | 2023 | National Highway Performance Program (NHPP) | \$24,715,280            | \$6,178,820             | \$0,000                | \$0,000                 | \$30,894,100 |
| CST |        | 2024 | Bus Rapid Transit                           | \$0,000                 | \$0,000                 | \$0,000                | \$27,050,000            | \$27,050,000 |

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| CST          |              |  |                 |                 |              |               |                 |
|--------------|--------------|--|-----------------|-----------------|--------------|---------------|-----------------|
|              | 2024         | Local Jurisdiction/Municipality Funds          | \$0,000         | \$0,000         | \$2,502,695  | \$0,000       | \$2,502,695     |
| CST          | 2024         | National Highway Performance Program (NHPP)    | \$24,039,622    | \$6,009,906     | \$0,000      | \$0,000       | \$30,049,528    |
| CST          | 2025         | Bus Rapid Transit                              | \$0,000         | \$0,000         | \$0,000      | \$26,240,000  | \$26,240,000    |
| CST          | 2025         | GRB BONDS (Guaranteed Revenue)                 | \$0,000         | \$0,000         | \$0,000      | \$24,257,200  | \$24,257,200    |
| CST          | 2025         | INFRA Discretionary Grants                     | \$57,142,800    | \$0,000         | \$0,000      | \$0,000       | \$57,142,800    |
| CST          | 2025         | Local Jurisdiction/Municipality Funds          | \$0,000         | \$0,000         | \$324,954    | \$0,000       | \$324,954       |
| CST          | 2025         | National Highway Performance Program (NHPP)    | \$21,719,622    | \$5,429,906     | \$0,000      | \$0,000       | \$27,149,528    |
| CST          | LR 2026-2030 | Bus Rapid Transit                              | \$0,000         | \$0,000         | \$0,000      | \$12,750,000  | \$12,750,000    |
| CST          | LR 2026-2030 | General Federal Aid - 2026-2050                | \$147,643,922   | \$131,605,606   | \$0,000      | \$0,000       | \$279,249,528   |
| CST          | LR 2026-2030 | GRB BONDS (Guaranteed Revenue)                 | \$0,000         | \$0,000         | \$0,000      | \$35,742,800  | \$35,742,800    |
| CST          | LR 2026-2030 | Transportation Funding Act (HB 170)            | \$0,000         | \$29,883,767    | \$0,000      | \$0,000       | \$29,883,767    |
| CST          | LR 2026-2030 | INFRA Discretionary Grants                     | \$119,961,647   | \$0,000         | \$0,000      | \$0,000       | \$119,961,647   |
| CST          | LR 2026-2030 | Local Jurisdiction/Municipality Funds          | \$0,000         | \$0,000         | \$9,949,494  | \$0,000       | \$9,949,494     |
| CST          | LR 2031-2040 | General Federal Aid - 2026-2050                | \$432,951,186   | \$417,048,814   | \$0,000      | \$0,000       | \$850,000,000   |
| CST          | LR 2041-2050 | General Federal Aid - 2026-2050                | \$320,760,596   | \$579,239,404   | \$0,000      | \$0,000       | \$900,000,000   |
| CST          | LR 2051+     | Design Build Finance (DBF) Repayment - Federal | \$430,051,378   | \$689,948,622   | \$0,000      | \$0,000       | \$1,120,000,000 |
| CST-<br>SRTA | 2022         | National Highway Performance Program (NHPP)    | \$1,729,646     | \$432,412       | \$0,000      | \$0,000       | \$2,162,058     |
| CST-<br>SRTA | 2023         | National Highway Performance Program (NHPP)    | \$16,258,677    | \$4,064,669     | \$0,000      | \$0,000       | \$20,323,346    |
| CST-<br>SRTA | 2024         | National Highway Performance Program (NHPP)    | \$10,723,808    | \$2,680,952     | \$0,000      | \$0,000       | \$13,404,760    |
| CST-<br>SRTA | 2025         | National Highway Performance Program (NHPP)    | \$5,880,798     | \$1,470,199     | \$0,000      | \$0,000       | \$7,350,997     |
|              |              |  | \$1,685,480,383 | \$1,919,796,079 | \$30,321,194 | \$277,481,110 | \$3,913,078,766 |

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| AR-M                             | L-420                | I-85 NORT  | I-85 NORTH EXPRESS LANES  Jurisdiction Regional - Northeast  Sponsor GDOT  2 4   |  |  |   | - `   | mi.) Network Year 2040                                    |
|----------------------------------|----------------------|--|--|--|--|---|---|---|
| 001392                           | 0                    | FROM I-285   | TO OLD PEACHTREE ROAD  | Sponsor GDOT   |  | 2   | 4 17  |   |
| Long F                           | lange                |  |  | Service Type Roadway / Expres  | ss Lanes   | Analysis In the Reg Conformity  | ion's Air Quality<br>Analysis   | LCI Flex  |
| Г                                | Status               | Year   | Fund Type  | Federal  | State  | Local   | Bonds   | Total   |
| PE                               |                      | LR 2026-2030   | General Federal Aid - 2026-2050  | \$9,885,147  | \$2,471,287  | \$0,000   | \$0,000   | \$12,356,434  |
| ROW                              |                      | LR 2031-2040   | General Federal Aid - 2026-2050  | \$35,226,182   | \$8,806,546  | \$0,000   | \$0,000   | \$44,032,728  |
| CST                              |                      | LR 2031-2040   | General Federal Aid - 2026-2050  | \$121,826,536  | \$30,456,634   | \$0,000   | \$0,000   | \$152,283,170   |
| CST                              |                      | LR 2031-2040   | Public Private Partnership   | \$0,000  | \$0,000  | \$0,000   | \$124,595,321   | \$124,595,321   |
| _                                |                      |  |  | \$166,937,865  | \$41,734,467   | \$0,000   | \$124,595,321   | \$333,267,653   |
| AR-M                             | L-510                | I-20 EAST  | EXPRESS LANES  | Jurisdiction Region  |  | Existing  | Planned Length (  | mi.) Network Year   |
| 001391 Long F                    | 3                    |  | EAST TO SR 124 (TURNER HILL ROAD)  | Sponsor GDOT  Service Type  Roadway / Expres                               |  | 0<br>Analysis   | 2 9.8   | 11111.)   |
| 001391                           | 3                    |  |  | Sponsor GDOT Service Type  |  | O Analysis In the Reg   | 2 9.8   | 2040  |
| 001391                           | 3<br>Range           | FROM I-285 I   | EAST TO SR 124 (TURNER HILL ROAD)  | Sponsor GDOT Service Type Roadway / Expres                                 | ss Lanes   | Analysis In the Reg Conformity  | 2 9.8 ion's Air Quality Analysis  | LCI Flex  |
| 001391<br><b>Long F</b>          | 3<br>Range<br>Status | FROM I-285 I   | EAST TO SR 124 (TURNER HILL ROAD)  Fund Type   | Sponsor GDOT Service Type Roadway / Expres                                 | ss Lanes   | Analysis In the Reg Conformity  | 2 9.8 ion's Air Quality Analysis Bonds  | LCI Flex Total  |
| 001391 <b>Long F</b>             | 3<br>Range<br>Status | FROM I-285 I  Year  2018                                       | EAST TO SR 124 (TURNER HILL ROAD)  Fund Type  National Highway Performance Program (NHPP)  | Sponsor GDOT  Service Type  Roadway / Expres  Federal  \$800,000           | ss Lanes  State  \$200,000   | Analysis In the Reg Conformity  Local \$0,000                                 | 2 9.8  ion's Air Quality / Analysis  Bonds \$0,000                            | LCI Flex Total \$1,000,000                                |
| 001391  Long F  PE  PE           | 3<br>Range<br>Status | FROM I-285 I  Year  2018  LR 2031-2040                         | EAST TO SR 124 (TURNER HILL ROAD)  Fund Type  National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050   | Sponsor GDOT Service Type Roadway / Expres  Federal \$800,000 \$29,160,000 | State<br>\$200,000<br>\$7,290,000  | Analysis In the Reg Conformity  Local \$0,000 \$0,000                         | 2 9.8  ion's Air Quality Analysis  Bonds \$0,000 \$0,000                      | LCI Flex Total \$1,000,000 \$36,450,000                   |
| O01391  Long F  PE  PE  ROW      | 3<br>Range<br>Status | Year 2018 LR 2031-2040 LR 2031-2040                            | Fund Type National Highway Performance Program (NHPP) General Federal Aid - 2026-2050 General Federal Aid - 2026-2050  | Sponsor   GDOT   | \$\text{State} \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\  | Analysis In the Reg Conformity  Local \$0,000 \$0,000                         | 2 9.8  ion's Air Quality / Analysis  Bonds \$0,000 \$0,000                    | Total \$1,000,000 \$33,300,000                            |
| O01391  Long F  PE  PE  ROW  CST | 3<br>Range<br>Status | FROM I-285 I  Year 2018 LR 2031-2040 LR 2031-2040 LR 2031-2040 | EAST TO SR 124 (TURNER HILL ROAD)  Fund Type  National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050 | Sponsor   GDOT   | \$\frac{\text{State}}{\\$200,000} \\ \\$7,290,000 \\ \\$6,660,000 \\ \\$24,680,000             | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000                 | 2 9.8  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000              | Total \$1,000,000 \$36,450,000 \$33,300,000 \$123,400,000 |
| PE PE ROW CST CST                | 3<br>Range<br>Status | Year 2018 LR 2031-2040 LR 2031-2040 LR 2031-2040 LR 2031-2040  | Fund Type National Highway Performance Program (NHPP) General Federal Aid - 2026-2050 General Federal Aid - 2026-2050 General Federal Aid - 2026-2050 Public Private Partnership             | Sponsor   GDOT   | \$\frac{\text{State}}{\\$200,000} \\ \\$7,290,000 \\ \\$6,660,000 \\ \\$24,680,000 \\ \\$0,000 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | 2 9.8  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 \$25,750,000 | Total \$1,000,000 \$33,300,000 \$123,400,000 \$25,750,000 |

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| AK-M                          | L-610                | I-75 SOUT   | TH EXPRESS LANES   | <b>Jurisdiction</b> Region   |  | Existing  | Planned Length (  | 2040   |
|-------------------------------|----------------------|---|--|--|--|---|---|--|
| 001391                        | .9                   | FROM C.W. O                                       | GRANT PARKWAY TO SR 138  | Sponsor GDOT Service Type  |  | O<br>Analysis   | 2 10.6  |  |
| Long I                        | Range                |   |  | Roadway / Expres   | ss Lanes   |   | ion's Air Quality<br>Analysis                                     | LCI  |
| Ī                             | Status               | Year  | Fund Type  | Federal  | State  | Local   | Bonds   | Total  |
| PE                            |                      | LR 2026-2030                                      | General Federal Aid - 2026-2050  | \$10,035,970   | \$2,508,993  | \$0,000   | \$0,000   | \$12,544,963   |
| ROW                           |                      | LR 2026-2030                                      | General Federal Aid - 2026-2050  | \$20,903,213   | \$5,225,803  | \$0,000   | \$0,000   | \$26,129,016   |
| CST                           |                      | LR 2031-2040                                      | General Federal Aid - 2026-2050  | \$120,630,516  | \$30,157,629   | \$0,000   | \$0,000   | \$150,788,145  |
| CST                           |                      | LR 2031-2040                                      | Public Private Partnership   | \$0,000  | \$0,000  | \$0,000   | \$123,372,118   | \$123,372,118  |
|                               |                      |   |  | \$151,569,699  | \$37,892,425   | \$0,000   | \$123,372,118   | \$312,834,242  |
| AIC I-I                       | L-800                | I-20 WES  | T EXPRESS LANES  | Jurisdiction Region  | nal - West   | Existing  | Planned Length (  |  |
|                               | .6                   |   | T EXPRESS LANES  WEST TO SR 92 (FAIRBURN ROAD)   | Sponsor GDOT Service Type Roadway / Expres                                 |  | 0<br>Analysis   | 2 10.5  | 2040   |
| 001391                        | .6                   |   |  | Sponsor GDOT Service Type  |  | O Analysis In the Reg   | 2 10.5  | 2040   |
| 001391                        | 6<br>Range           | FROM I-285  | WEST TO SR 92 (FAIRBURN ROAD)  | Sponsor GDOT  Service Type  Roadway / Expres                               | ss Lanes   | Analysis In the Reg Conformity                                | 2 10.5 ion's Air Quality Analysis                                 | 2040  LCI  |
| 001391                        | 6<br>Range<br>Status | FROM I-285  | WEST TO SR 92 (FAIRBURN ROAD)  Fund Type   | Sponsor GDOT  Service Type  Roadway / Expres                               | ss Lanes<br>State  | Analysis In the Reg Conformity                                | 2 10.5 ion's Air Quality Analysis Bonds                           | LCI Flex Total   |
| 001391 <b>Long I</b>          | 6<br>Range<br>Status | FROM I-285  Year 2018                             | WEST TO SR 92 (FAIRBURN ROAD)  Fund Type  National Highway Performance Program (NHPP)  | Sponsor GDOT  Service Type  Roadway / Expres  Federal  \$800,000           | State \$200,000  | Analysis In the Reg Conformity  Local \$0,000                 | 2 10.5  ion's Air Quality / Analysis  Bonds \$0,000               | LCI  |
| 001391  Long I  PE PE         | 6<br>Range<br>Status | FROM I-285 \  Year 2018 LR 2026-2030 LR 2026-2030 | WEST TO SR 92 (FAIRBURN ROAD)  Fund Type  National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050                                  | Sponsor GDOT Service Type Roadway / Expres  Federal \$800,000 \$33,288,000 | State<br>\$200,000<br>\$8,322,000  | Analysis In the Reg Conformity  Local \$0,000 \$0,000         | 2 10.5  ion's Air Quality Analysis  Bonds \$0,000 \$0,000         | Total \$1,000,000 \$41,610,000                         |
| DO1391  Long I  PE PE ROW     | 6<br>Range<br>Status | Year 2018 LR 2026-2030 LR 2026-2030 LR 2031-2040  | WEST TO SR 92 (FAIRBURN ROAD)  Fund Type  National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050 | Sponsor   GDOT   | \$\text{State} \\ \\$\frac{\\$200,000}{\\$8,322,000} \\ \\$1,934,000     | Analysis In the Reg Conformity  Local \$0,000 \$0,000         | 2 10.5  ion's Air Quality / Analysis  Bonds \$0,000 \$0,000       | Total \$1,000,000 \$41,610,000 \$9,670,000             |
| DO1391  Long I  PE PE ROW ROW | 6<br>Range<br>Status | Year 2018 LR 2026-2030 LR 2021-2040               | WEST TO SR 92 (FAIRBURN ROAD)  Fund Type  National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050 | Sponsor   GDOT   | \$\frac{\text{State}}{\\$200,000} \\$8,322,000 \\$1,934,000 \\$1,934,000 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 | 2 10.5  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 | Total \$1,000,000 \$41,610,000 \$9,670,000 \$9,670,000 |

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| AT-0          | D3A         | SR 3/ US                                     | 5 19 (NORTHSIDE DRIVE)  | RTHSIDE DRIVE)  Jurisdiction City of Atlanta  Existing Planned Sponsor GDOT 4 4 |                                 |  |                                    | Network Year TBD   |  |
|---------------|-------------|--|---|---|---------------------------------|--|------------------------------------|--------------------|--|
| 001830        | 03          | FROM WHI                                     | TEHALL STREET TO GREENFERRY AVENUE  | Sponsor GDO1  |                                 | 4  | 4                                  | 0.32               |  |
|               |             | <u>,                                    </u> |   | Service Type  |                                 | Analysis   |                                    |                    | LCI C                                      |
| Progra        | ammed       | ]  |   | Roadway / Opera   | tions & Safety                  | Exempt fro   | om Air Quality                     | / Analysis         |  |
|               |             |  |   |   |                                 | (40 CFR 93   | P)                                 |                    | Flex                                       |
|               | Status      | Year   | Fund Type   | Federal   | State                           | Local  | Bond                               | ls                 | Total                                      |
| PE            |             | 2022   | National Highway Performance Program (NHPP)   | \$173,600   | \$43,400                        | \$0,000  | \$0,00                             | 00                 | \$217,000                                  |
| ROW           |             | 2024   | National Highway Performance Program (NHPP)   | \$1,112,000   | \$278,000                       | \$0,000  | \$0,00                             | 00                 | \$1,390,000                                |
| CST           |             | 2025   | National Highway Performance Program (NHPP)   | \$595,200   | \$148,800                       | \$0,000  | \$0,00                             | 00                 | \$744,000                                  |
|               |             | -  | •   | \$1,880,800   | \$470,200                       | \$0,000  | \$0,00                             | 00                 | \$2,351,000                                |
|               |             |  |   |   |                                 |  |                                    |                    |  |
| AT-0          | D3B         | SR 3 (NO                                     | DRTHSIDE DRIVE)   | Jurisdiction City of  | f Atlanta                       | Existing   | Planned                            | Length (mi.        |  |
| <b>AT-0</b> 0 |             | SR 3 (NC                                     |   | Sponsor GDOT  |                                 | N/A  | Planned N/A                        | Length (mi.<br>N/A | Network Year<br>TBD                        |
| 001834        | <b>1</b> 3  |  |   | Sponsor GDOT Service Type   |                                 | N/A<br>Analysis                                      | N/A                                | N/A                | .,   |
| 001834        |             |  |   | Sponsor GDOT  |                                 | N/A  Analysis  Exempt fro                            | <b>N/A</b><br>om Air Quality       | N/A                | LCI _                                      |
| 001834        | <b>1</b> 3  |  |   | Sponsor GDOT Service Type   |                                 | N/A<br>Analysis                                      | <b>N/A</b><br>om Air Quality       | N/A                | TBD  |
| 001834        | <b>1</b> 3  |  | AN LANE Fund Type   | Sponsor GDOT Service Type   |                                 | N/A  Analysis  Exempt fro                            | <b>N/A</b><br>om Air Quality       | N/A<br>/ Analysis  | LCI  |
| 001834        | 43<br>ammed | AT SPELMA                                    | AN LANE   | Sponsor GDOT Service Type Roadway / Opera                                       | tions & Safety                  | N/A  Analysis  Exempt fro (40 CFR 93                 | N/A<br>om Air Quality<br>3)        | N/A / Analysis     | LCI Flex                                   |
| 001834        | 43<br>ammed | AT SPELMA  Year                              | AN LANE Fund Type   | Sponsor GDOT Service Type Roadway / Opera                                       | tions & Safety<br>State         | N/A  Analysis  Exempt fro (40 CFR 93                 | N/A om Air Quality 3) Bond         | N/A / Analysis     | LCI Flex Total                             |
| 001834 Progra | 43<br>ammed | AT SPELMA  Year 2022                         | Fund Type  National Highway Performance Program (NHPP)  | Sponsor GDOT  Service Type  Roadway / Opera  Federal  \$520,000                 | State<br>\$130,000              | N/A  Analysis  Exempt fro (40 CFR 93)  Local \$0,000 | M/A om Air Quality Bond \$0,000    | N/A / Analysis     | TED  LCI Flex Total \$650,000              |
| Progra        | 43<br>ammed | AT SPELMA                                    | Fund Type  National Highway Performance Program (NHPP)  National Highway Performance Program (NHPP) | Sponsor GDOT Service Type Roadway / Opera  Federal \$520,000 \$959,200          | State<br>\$130,000<br>\$239,800 | N/A  Analysis  Exempt fro (40 CFR 93)  Local \$0,000 | M/A om Air Quality 3)  Bond \$0,00 | N/A / Analysis     | TBD  LCI Flex  Total \$650,000 \$1,199,000 |

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| AT-00  | 03C    | SR 3/US 1    | 19 (NORTHSIDE DRIVE)                        | Jurisdiction City (          |                 | Existing                        | Planned Length (                 | mi.) Network Year |  |
|--------|--------|--------------|---|------------------------------|-----------------|---------------------------------|----------------------------------|-------------------|--|
| 001830 | 04     | AT GREENSF   | ERRY AVENUE AND MCDANIEL STREET             | Sponsor GDO                  | ı               | N/A                             | N/A 0.4                          |                   |  |
| Progra | ammed  | 1            |   | Service Type Roadway / Oper  | ations & Safety | Analysis Exempt fro             | Exempt from Air Quality Analysis |                   |  |
|        |        |              |   |                              |                 |                                 | (40 CFR 93)                      |                   |  |
| [      | Status | Year         | Fund Type                                   | Federal                      | State           | Local                           | Bonds                            | Total             |  |
| PE     |        | 2022         | National Highway Performance Program (NHPP) | \$365,600                    | \$91,400        | \$0,000                         | \$0,000                          | \$457,000         |  |
| ROW    |        | 2024         | National Highway Performance Program (NHPP) | \$1,496,000                  | \$374,000       | \$0,000                         | \$0,000                          | \$1,870,000       |  |
| CST    |        | 2025         | National Highway Performance Program (NHPP) | \$904,000                    | \$226,000       | \$0,000                         | \$0,000                          | \$1,130,000       |  |
|        |        | •            |   | \$2,765,600                  | \$691,400       | \$0,000                         | \$0,000                          | \$3,457,000       |  |
| AT-00  | 03D    | SR 3/US 1    | 19 (NORTHSIDE DRIVE)                        | Jurisdiction City (          |                 | Existing 0.4                    | Planned Length (                 | mi.) Network Year |  |
| 001830 | 01     | FROM MARIE   | ETTA STREET TO 8TH STREET                   |                              | ı               |                                 | 0.4 0.3                          |                   |  |
| Progra | ammed  | ]            |   | Service Type  Roadway / Oper | ations & Safety | Analysis  Exempt fro (40 CFR 93 | om Air Quality Analysi:<br>3)    | LCI Flex          |  |
| ſ      | Status | Year         | Fund Type                                   | Federal                      | State           | Local                           | Bonds                            | Total             |  |
| PE     |        | 2022         | National Highway Performance Program (NHPP) | \$1,200,000                  | \$300,000       | \$0,000                         | \$0,000                          | \$1,500,000       |  |
| ROW    |        | 2025         | National Highway Performance Program (NHPP) | \$14,400,000                 | \$3,600,000     | \$0,000                         | \$0,000                          | \$18,000,000      |  |
| ALL    |        | LR 2026-2030 | General Federal Aid - 2026-2050             | \$8,242,231                  | \$2,060,558     | \$0,000                         | \$0,000                          | \$10,302,789      |  |
|        |        |              |   | \$23,842,231                 | \$5,960,558     | \$0,000                         | \$0,000                          | \$29,802,789      |  |

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| AT-00  | 03E    | SR 3/US          | 19 (NORTHSIDE DRIVE)   | Jurisdiction City of              |                           | Existing                 | Planned Length          | TBD          |
|--------|--------|------------------|--|-----------------------------------|---------------------------|--------------------------|-------------------------|--------------|
| 001830 | 02     | FROM GREE        | ENSFERRY AVENUE TO JOSEPH E BOONE BOULEVARD  | Sponsor GDOT                      |                           | N/A                      | N/A 1.24                |              |
|        |        | - I              |  | Service Type                      |                           | Analysis                 |                         | LCI          |
| Progra | ammed  |                  |  | Roadway / Opera                   | tions & Safety            | Exempt fro<br>(40 CFR 93 | om Air Quality Analys   |              |
|        |        |                  |  |                                   |                           | (40 CI K 3               | ·)                      | Flex         |
| [      | Status | Year             | Fund Type  | Federal                           | State                     | Local                    | Bonds                   | Total        |
| PE     |        | 2022             | National Highway Performance Program (NHPP)  | \$2,552,000                       | \$638,000                 | \$0,000                  | \$0,000                 | \$3,190,000  |
| ROW    |        | 2025             | National Highway Performance Program (NHPP)  | \$20,168,000                      | \$5,042,000               | \$0,000                  | \$0,000                 | \$25,210,000 |
| CST    |        | LR 2026-2030     | General Federal Aid - 2026-2050  | \$5,096,000                       | \$1,274,000               | \$0,000                  | \$0,000                 | \$6,370,000  |
| •      |        | _                |  | \$27,816,000                      | \$6,954,000               | \$0,000                  | \$0,000                 | \$34,770,000 |
| AT-00  | 03F    | SR 3/US          | 19 (NORTHSIDE DRIVE)   | Jurisdiction City of Sponsor GDOT |                           | Existing N/A             | Planned Length          | TBD          |
| 001830 | 05     | FROM I-75        | SOUTHBOUND RAMP TO SOUTH OF HOLMES STREET  | Service Type                      |                           | Analysis                 | N/A 0.2.                |              |
| Progra | ammed  | 7 <b> </b>       |  | Roadway / Opera                   | tions & Safety            |                          | m Air Quality Analys    | is LCI       |
|        |        | J                |  |                                   |                           | (40 CFR 93               |                         | Flex         |
|        |        |                  |  |                                   |                           |                          |                         |              |
| PE     | Status | <b>Year</b> 2022 | Fund Type National Highway Performance Program (NHPP)                                    | <b>Federal</b><br>\$992,000       | <b>State</b><br>\$248,000 | <b>Local</b><br>\$0,000  | <b>Bonds</b><br>\$0,000 | Total        |
| ļ      |        |                  | Tradional riighway r chomianoc r rogram (Nin r )   |                                   |                           |                          | φυ,υυυ                  | ¢1 2/0 000   |
| ROW    |        | 2024             | National Highway Destaurance Desaura (AHIDD)   |                                   |                           |                          | +0.000                  | \$1,240,000  |
| UTL    |        | 2025             | National Highway Performance Program (NHPP)  | \$9,175,200                       | \$2,293,800               | \$0,000                  | \$0,000                 | \$11,469,000 |
| r      |        |                  | National Highway Performance Program (NHPP)  National Highway Performance Program (NHPP) | \$9,175,200<br>\$408,000          | \$102,000                 | \$0,000                  | \$0,000<br>\$0,000      |              |
| CST    |        | 2025             |  |                                   | . , ,                     | ' '                      | ' '                     | \$11,469,000 |

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| AT-00         | )3G                  | SR 3/US                                  | 41 (NORTHSIDE DRIVE)  | Jurisdiction City o  |  | Existing  |  | gth (mi.) Network Year   |
|---------------|----------------------|--|---|--|--|---|--|--|
| 001829        | 8                    | AT SR 8 (D                               | ONALD LEE HOLLOWELL PARKWAY)  | Sponsor GDOT   |  | N/A   | N/A  | 0.4  |
| Progra        | mmed                 |  |   | Service Type  Roadway / Opera  | tions & Safety   |   | om Air Quality An                                      | alysis LCI   |
|               |                      |  |   |  |  | (40 CFR 93  | 3)   | Flex   |
|               | Status               | Year                                     | Fund Type   | Federal  | State  | Local   | Bonds  | Total  |
| PE            |                      | 2022                                     | National Highway Performance Program (NHPP)   | \$600,000  | \$150,000  | \$0,000   | \$0,000  | \$750,000  |
| ROW           |                      | 2024                                     | National Highway Performance Program (NHPP)   | \$3,568,000  | \$892,000  | \$0,000   | \$0,000  | \$4,460,000  |
| UTL           |                      | 2025                                     | National Highway Performance Program (NHPP)   | \$284,000  | \$71,000   | \$0,000   | \$0,000  | \$355,000  |
| CST           |                      | 2025                                     | National Highway Performance Program (NHPP)   | \$2,504,096  | \$626,024  | \$0,000   | \$0,000  | \$3,130,120  |
|               |                      |  |   | \$6,956,096  | \$1,739,024  | \$0,000   | \$0,000  | \$8,695,120  |
|               |                      |  |   | \$0,930,090  | <i>+1/2 32/62</i> 1  | +5/555  | 40,000   | <del>+0</del> /000/==0   |
| AT-24         | 10                   |  | 78/SR 8 (D.L. HOLLOWELL PARKWAY) PEDESTRIAN<br>Y - PHASE A  | Jurisdiction City o  | f Atlanta  | Existing  | Planned Leng   | gth (mi.) Network Year   |
| <b>AT-24</b>  |                      | FROM WES                                 |   | Jurisdiction City o  | f Atlanta  |   | Planned Leng   | gth (mi.) Network Year   |
|               | 2                    | FACILITY                                 | Y - PHASE A   | Jurisdiction City o  Sponsor City o  Service Type  | f Atlanta  | Existing 4 Analysis   | Planned Leng 4 om Air Quality An                       | gth (mi.) Network Year TBD   |
| 001032        | 2<br>nmmed           | FACILITY FROM WES AVENUE)                | Y - PHASE A ST LAKE AVENUE/FLORENCE PLACE TO PROCTOR CREEK (WEST OF GAI   | Sponsor City o  Service Type  Last Mile Connect Facilities   | f Atlanta  f Atlanta  tivity / Joint Bike-P                        | Existing  4  Analysis  Exempt fro (40 CFR 93)                               | Planned Leng 4 om Air Quality An                       | gth (mi.)  O.8  Network Year  TBD  LCI X  Flex                                     |
| 001032        | 2                    | FROM WES                                 | Y - PHASE A   | Jurisdiction City o  Sponsor City o  Service Type  Last Mile Connect                                   | f Atlanta<br>f Atlanta   | Existing  4  Analysis  ed Exempt from                                       | Planned Leng 4 om Air Quality An                       | gth (mi.)  Network Year TBD  O.8  LCI X  |
| 001032        | 2<br>Immed<br>Status | FACILIT FROM WES AVENUE)  Year           | Y - PHASE A  ST LAKE AVENUE/FLORENCE PLACE TO PROCTOR CREEK (WEST OF GAI  Fund Type   | Sponsor City o  Service Type  Last Mile Connect Facilities  Federal                                    | f Atlanta  f Atlanta  tivity / Joint Bike-P                        | Existing  4  Analysis  ed Exempt fro (40 CFR 93                             | Planned Leng 4 om Air Quality An. 3) Bonds             | gth (mi.)  O.8  Network Year TBD  LCI X Flex Total                                 |
| 001032 Progra | 2<br>Immed<br>Status | FROM WES AVENUE)  Year 2011              | T LAKE AVENUE/FLORENCE PLACE TO PROCTOR CREEK (WEST OF GAI  | Sponsor City of Service Type Last Mile Connect Facilities  Federal \$469,833                           | f Atlanta  f Atlanta  tivity / Joint Bike-P  State \$0,000         | Existing  4  Analysis  Exempt fro (40 CFR 93)  Local  \$228,167             | Planned Leng 4  Dom Air Quality An. 3)  Bonds \$0,000  | gth (mi.)  Network Year TBD  Alysis  LCI X Flex  Total \$698,000                   |
| Progra PE ROW | 2<br>Immed<br>Status | FACILIT FROM WES AVENUE)  Year 2011 2023 | T LAKE AVENUE/FLORENCE PLACE TO PROCTOR CREEK (WEST OF GAI  Fund Type  STP - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds | Sponsor City o  Sponsor City o  Service Type  Last Mile Connect Facilities  Federal  \$469,833 \$0,000 | f Atlanta  f Atlanta  tivity / Joint Bike-P  State \$0,000 \$0,000 | Existing  4  Analysis  Exempt fro (40 CFR 93)  Local \$228,167  \$1,373,213 | Planned Length 4  Om Air Quality And 3)  Bonds \$0,000 | gth (mi.)  O.8  Network Year TBD  Allysis  LCI X Flex  Total \$698,000 \$1,373,213 |

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| 0007952    |      |                         | Construction City of | A L.L L            |                          | Existing Planned Length (mi.)  Var Var 0.2 |             |
|------------|------|-------------------------|----------------------|--------------------|--------------------------|--|-------------|
|            |      |                         | Sponsor City of A    | Var<br>Analysis    | var 0.2                  |  |             |
| Programmed |      |                         | Roadway / Operati    | ons & Safety       | Exempt fro<br>(40 CFR 93 | om Air Quality Analysis<br>3)              | LCI Flex    |
| Status     | Year | Fund Type               | Federal              | State              | Local                    | Bonds                                      | Total       |
| PE AUTH    | 2013 | Federal Earmark Funding | <del>\$350,000</del> | <del>\$0,000</del> | <del>\$87,500</del>      | <del>\$0,000</del>                         | \$437,500   |
| ROW        | 2023 | Federal Earmark Funding | \$139,840            | \$0,000            | \$34,960                 | \$0,000                                    | \$174,800   |
| CST        | 2024 | Federal Earmark Funding | \$950,000            | \$0,000            | \$359,219                | \$0,000                                    | \$1,309,219 |
| ,          |      |                         | \$1,439,840          | \$0,000            | \$481,679                | \$0,000                                    | \$1,921,519 |

| 001393 |        | AT I-20 WES | FERCHANGE IMPROVEMENTS   | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Interc |                        | Existing  Var  Analysis  In the Reg | Planned Length Var 8 ion's Air Quality | (mi.) Network Year 2030 |
|--------|--------|-------------|--|---|------------------------|-------------------------------------|--|-------------------------|
|        |        |             |  | itodustay / Interes   |                        | Conformity                          |  | Flex                    |
| ſ      | Status | Year        | Fund Type  | Federal   | State                  | Local                               | Bonds                                  | Total                   |
| PE     | AUTH   | 2017        | Transportation Funding Act (HB 170)  | <del>\$0,000</del>  | <del>\$1,500,000</del> | <del>\$0,000</del>                  | <del>\$0,000</del>                     | \$1,500,000             |
| PE     | AUTH   | 2018        | SAFETEA-LU Earmark   | <del>\$364,277</del>  | <del>\$91,069</del>    | <del>\$0,000</del>                  | \$0,000                                | \$455,346               |
| PE     | AUTH   | 2018        | Federal Earmark Funding  | <del>\$1,078,102</del>  | <del>\$269,525</del>   | <del>\$0,000</del>                  | \$0,000                                | \$1,347,627             |
| PE     | AUTH   | 2018        | Repurposed Earmark (RPF9)  | <del>\$589,135</del>  | <del>\$147,284</del>   | <del>\$0,000</del>                  | <del>\$0,000</del>                     | \$736,419               |
| PE     | AUTH   | 2018        | Repurposed Earmark   | <del>\$5,443,046</del>  | <del>\$1,360,762</del> | <del>\$0,000</del>                  | <del>\$0,000</del>                     | \$6,803,808             |
| PE     | AUTH   | 2018        | National Highway Performance Program (NHPP)  | <del>\$853,244</del>  | <del>\$213,311</del>   | <del>\$0,000</del>                  | <del>\$0,000</del>                     | \$1,066,555             |
| PE     | AUTH   | 2020        | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | <del>\$2,200,000</del>  | <del>\$550,000</del>   | <del>\$0,000</del>                  | <del>\$0,000</del>                     | \$2,750,000             |
| PE     | AUTH   | 2020        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$2,200,000</del>  | <del>\$550,000</del>   | <del>\$0,000</del>                  | <del>\$0,000</del>                     | \$2,750,000             |
| PE     | AUTH   | 2021        | State Motor Fuel   | <del>\$0,000</del>  | <del>\$133,000</del>   | <del>\$0,000</del>                  | <del>\$0,000</del>                     | \$133,000               |
| PE     | AUTH   | 2021        | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | <del>\$5,040,000</del>  | <del>\$1,260,000</del> | <del>\$0,000</del>                  | <del>\$0,000</del>                     | \$6,300,000             |
| PE     | AUTH   | 2022        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$2,971,190</del>  | <del>\$742,798</del>   | <del>\$0,000</del>                  | <del>\$0,000</del>                     | \$3,713,988             |
| PE     |        | 2023        | National Highway Performance Program (NHPP)  | \$4,250,726   | \$1,062,681            | \$0,000                             | \$0,000                                | \$5,313,407             |
| ROW    |        | 2022        | GARVEE Bonds (GRVA2)   | \$0,000   | \$0,000                | \$0,000                             | \$3,000,000                            | \$3,000,000             |

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#### The Atlanta Region's Plan

| FY 2020-2025 Transportation In | nprovement Program and RTP - Sort | ed by ARC Project Number |
|--------------------------------|-----------------------------------|--------------------------|

|     |              |   |               |               | ,       |              |               |
|-----|--------------|---|---------------|---------------|---------|--------------|---------------|
| ROW | 2023         | GARVEE Bonds (GRVA2)                        | \$0,000       | \$0,000       | \$0,000 | \$2,000,000  | \$2,000,000   |
| ROW | 2023         | National Highway Performance Program (NHPP) | \$6,080,000   | \$1,520,000   | \$0,000 | \$0,000      | \$7,600,000   |
| ROW | 2024         | GARVEE Bonds (GRVA2)                        | \$0,000       | \$0,000       | \$0,000 | \$2,000,000  | \$2,000,000   |
| UTL | 2022         | National Highway Performance Program (NHPP) | \$8,000,000   | \$2,000,000   | \$0,000 | \$0,000      | \$10,000,000  |
| CST | 2023         | National Highway Performance Program (NHPP) | \$47,009,610  | \$11,752,402  | \$0,000 | \$0,000      | \$58,762,012  |
| CST | 2024         | GARVEE Bonds (GRV-2)                        | \$0,000       | \$0,000       | \$0,000 | \$10,000,000 | \$10,000,000  |
| CST | 2024         | National Highway Performance Program (NHPP) | \$17,708,202  | \$4,427,050   | \$0,000 | \$0,000      | \$22,135,252  |
| CST | 2025         | GARVEE Bonds (GRV-2)                        | \$0,000       | \$0,000       | \$0,000 | \$10,000,000 | \$10,000,000  |
| CST | 2025         | National Highway Performance Program (NHPP) | \$17,717,330  | \$4,429,332   | \$0,000 | \$0,000      | \$22,146,662  |
| CST | LR 2026-2030 | General Federal Aid - 2026-2050             | \$505,615,078 | \$126,403,769 | \$0,000 | \$0,000      | \$632,018,847 |
| CST | LR 2026-2030 | Transportation Funding Act (HB 170)         | \$0,000       | \$64,000,000  | \$0,000 | \$0,000      | \$64,000,000  |
| CST | LR 2031-2040 | General Federal Aid - 2026-2050             | \$80,000,000  | \$20,000,000  | \$0,000 | \$0,000      | \$100,000,000 |
| _   |              |   | \$707,119,940 | \$242,412,983 | \$0,000 | \$27,000,000 | \$976,532,923 |
|     |              |   |               |               |         |              |               |

| <b>AT-2</b> 2 |        | CYCLE ATLANTA PHASE 1.0 - IMPLEMENTATION  AT VARIOUS LOCATIONS |                                       | Sponsor City of Service Type  |                    | Existing 5/4/3      | Planned Length (4/3/2 4.6                                 | ni.) Network Year 2030 |
|---------------|--------|--|---------------------------------------|-------------------------------|--------------------|---------------------|---|------------------------|
| Progra        | mmed   |  |                                       | Last Mile Connect<br>Facility | ivity / Pedestrian | In the Reg          | Analysis  In the Region's Air Quality Conformity Analysis |                        |
| [             | Status | Year   | Fund Type                             | Federal                       | State              | Local               | Bonds   | Total                  |
| PE            | AUTH   | 2017   | TAP - Urban (>200K) (ARC)             | <del>\$190,000</del>          | <del>\$0,000</del> | <del>\$47,500</del> | <del>\$0,000</del>  | \$237,500              |
| CST           | ·      | 2022   | Local Jurisdiction/Municipality Funds | \$0,000                       | \$0,000            | \$2,950,000         | \$0,000   | \$2,950,000            |
|               |        |  |                                       | \$190,000                     | \$0,000            | \$2,997,500         | \$0,000   | \$3,187,500            |

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| AT-28        | 30     | US 23/SI | R 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION EMENTS                                  | Jurisdiction City of Atlanta  Sponsor GDOT |                        | Existing                                  | Planned Length (n             | ni.) Network Year |
|--------------|--------|----------|--|--|------------------------|---|-------------------------------|-------------------|
| 001259       | )6     | AT ARKWR | IGHT PLACE   | Sponsor GDO1                               |                        | 5   | 5 0.1                         |                   |
| Progra       | nmed   |          |  | Service Type Roadway / Opera               | tions & Safety         | Analysis Exempt fro (40 CFR 93            | om Air Quality Analysis<br>3) | LCI Flex          |
| Г            | Status | Year     | Fund Type  | Federal                                    | State                  | Local                                     | Bonds                         | Total             |
| PE           | AUTH   | 2014     | STP - Urban (>200K) (ARC)  | <del>\$120,000</del>                       | <del>\$30,000</del>    | <del>\$0,000</del>                        | <del>\$0,000</del>            | \$150,000         |
| PE           | AUTH   | 2014     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                          | <del>\$320,000</del>                       | \$80,000               | <del>\$0,000</del>                        | <del>\$0,000</del>            | \$400,000         |
| ROW          |        | 2023     | Congestion Mitigation & Air Quality Improvement (CMAQ)                                 | \$792,086                                  | \$198,021              | \$0,000                                   | \$0,000                       | \$990,107         |
| UTL          |        | 2025     | Congestion Mitigation & Air Quality Improvement (CMAQ)                                 | \$90,220                                   | \$22,555               | \$0,000                                   | \$0,000                       | \$112,775         |
| CST          |        | 2025     | Congestion Mitigation & Air Quality Improvement (CMAQ)                                 | \$913,293                                  | \$228,323              | \$0,000                                   | \$0,000                       | \$1,141,616       |
|              |        |          |  | \$2,235,599                                | \$558,899              | \$0,000                                   | \$0,000                       | \$2,794,498       |
| <b>AT-28</b> |        | IMPROV   | MEMORIAL DRIVE) MULTIMODAL SAFETY EMENTS  3 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD) | Jurisdiction City of                       |                        | Existing 4                                | Planned Length (n             | ni.) Network Year |
| Progra       | nmed   | ĺ        |  | Service Type  Last Mile Connect            | ivity / Joint Bike-Ped | Analysis Exempt from Air Quality Analysis |                               | LCI 🗌             |
|              |        |          |  | Facilities                                 | -                      | (40 CFR 93                                | 3)                            | Flex              |
|              | Status | Year     | Fund Type  | Federal                                    | State                  | Local                                     | Bonds                         | Total             |
| PE           | AUTH   | 2014     | STP - Urban (>200K) (ARC)  | <del>\$360,000</del>                       | <del>\$90,000</del>    | <del>\$0,000</del>                        | <del>\$0,000</del>            | \$450,000         |
| PE           |        | 2022     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                | \$1,200,000                                | \$300,000              | \$0,000                                   | \$0,000                       | \$1,500,000       |
| ROW          |        | 2023     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                | \$269,600                                  | \$67,400               | \$0,000                                   | \$0,000                       | \$337,000         |
| CST          |        | 2025     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                | \$1,132,216                                | \$283,054              | \$0,000                                   | \$0,000                       | \$1,415,270       |
| _            |        |          |  |  | \$740,454              | \$0,000                                   |                               |                   |

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| AT-28      | 37             | US 19/4          | 1/SR 3 (NORTHSIDE DRIVE) SIGNAL UPGRADES  | Jurisdiction City of A                           | Atlanta                                  | Existing                                 | Planned Length (n                        | ni.) Network Year   |
|------------|----------------|------------------|---|--|--|--|--|---|
| 001282     | 23             | AT 13 LOC        | ATIONS  | Sponsor GDOT                                     |  | 6  | 6 N/A                                    |   |
| Progra     | ammed          |                  |   | Roadway / Operati                                | ons & Safety                             | Analysis Exempt fro (40 CFR 93           | om Air Quality Analysis<br>3)            | LCI Flex  |
| [          | Status         | Year             | Fund Type   | Federal  | State                                    | Local                                    | Bonds                                    | Total   |
| PE         | AUTH           | 2014             | STP - Urban (>200K) (ARC)   | <del>\$325,000</del>                             | <del>\$0,000</del>                       | <del>\$0,000</del>                       | <del>\$0,000</del>                       | \$325,000   |
| PE         | AUTH           | 2018             | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$106,000</del>                             | <del>\$0,000</del>                       | <del>\$0,000</del>                       | <del>\$0,000</del>                       | \$106,000   |
| ROW        | AUTH           | 2020             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$466,140</del>                             | <del>\$0,000</del>                       | <del>\$0,000</del>                       | \$0,000                                  | \$466,140   |
| UTL        |                | 2023             | Congestion Mitigation & Air Quality Improvement (CMAQ)  | \$497,831  | \$0,000                                  | \$0,000                                  | \$0,000                                  | \$497,831   |
| CST        |                | 2023             | Congestion Mitigation & Air Quality Improvement (CMAQ)  | \$2,469,324                                      | \$0,000                                  | \$0,000                                  | \$0,000                                  | \$2,469,324   |
|            |                |                  |   | \$3,864,295                                      | \$0,000                                  | \$0,000                                  | \$0,000                                  | \$3,864,295   |
| AT-28      | 38             |                  | R 3 (NORTHSIDE DRIVE) AND US 19 (14TH STREET) UPGRADES  | Jurisdiction City of A                           | Atlanta                                  | Existing 4                               | Planned Length (n                        | ni.) Network Year   |
| 001282     | 21             | AT 11 LOC        | ATIONS  | Sponson GDO1                                     |  | <b>T</b>                                 | 4 4.0                                    |   |
| Progra     | ammed          |                  |   | Roadway / Operati                                | ions & Safety                            | Analysis Exempt fro (40 CFR 93           | om Air Quality Analysis                  | LCI 🗌   |
| ſ          | Chahua         | Vasa             |   |  |  | (40 CFR 93                               | <b>'</b> )                               | Flex  |
| PE         | Status<br>AUTH | <b>Year</b> 2014 | Found Toma  | Fadaval  | Chaha                                    |  | ,  | Flex  |
| PE         | AUTH           |                  | Fund Type STP - Urban (>200K) (ARC)   | Federal #360.035                                 | <b>State</b> \$0.000                     | Local                                    | Bonds                                    | Total   |
| ROW        | AUTH           | 2018             |   | \$360,035<br>\$113,000                           | \$6,000<br>\$0,000                       |  | ,  |   |
| ŀ          |                | 2018             | STP - Urban (>200K) (ARC)   | <del>\$360,035</del>                             | <del>\$0,000</del>                       | Local \$0,000                            | Bonds<br>\$0,000                         | Total<br>\$360,035  |
| ROW        |                |                  | STP - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program Flex (GDOT)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | \$360,035<br>\$113,000                           | <del>\$0,000</del><br><del>\$0,000</del> | Local<br>\$0,000<br>\$0,000              | \$0,000<br>\$0,000                       | Total<br>\$360,035<br>\$113,000                           |
| ROW<br>UTL |                | 2020             | STP - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program Flex (GDOT)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$360,035<br>\$113,000<br>\$980,220              | \$0,000<br>\$0,000<br>\$0,000            | \$0,000<br>\$0,000<br>\$0,000            | \$0,000<br>\$0,000<br>\$0,000<br>\$0,000 | Total<br>\$360,035<br>\$113,000<br>\$980,220              |
| 1          |                | 2020             | STP - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program Flex (GDOT)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Congestion Mitigation & Air Quality Improvement (CMAQ) | \$360,035<br>\$113,000<br>\$980,220<br>\$150,000 | \$0,000<br>\$0,000<br>\$0,000<br>\$0,000 | \$0,000<br>\$0,000<br>\$0,000<br>\$0,000 | #0,000<br>#0,000<br>#0,000<br>\$0,000    | Total<br>\$360,035<br>\$113,000<br>\$980,220<br>\$150,000 |

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| AT-29  | SIGNAL UPGRADES | MORELAND AVENUE) AND SR 154 (MEMORIAL DRIVE) UPGRADES | Jurisdiction City o   |                           | Existing 4           | Planned Length (         | TBD                          |                   |
|--------|-----------------|---|---|---------------------------|----------------------|--------------------------|------------------------------|-------------------|
| 001282 | 7               | AT 14 LOC   | ATIONS  | Sponsor GDO1              |                      | 4                        | 4 N/A                        |                   |
|        |                 | <u>,                                    </u>          |   | Service Type              |                      | Analysis                 |                              | LCI               |
| Progra | mmed            |   |   | Roadway / Opera           | tions & Safety       | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | S Flex            |
| Г      | Status          | Year  | Fund Type   | Federal                   | State                | Local                    | Bonds                        | Total             |
| PE     | AUTH            | 2016  | STP - Statewide Flexible (GDOT)                               | <del>\$350,000</del>      | \$0,000              | <del>\$0,000</del>       | <del>\$0,000</del>           | \$350,000         |
| PE     | AUTH            | 2018  | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$98,401</del>       | \$0,000              | <del>\$0,000</del>       | \$0,000                      | \$98,401          |
| ROW    |                 | 2020  | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,027,140               | \$0,000              | \$0,000                  | \$0,000                      | \$1,027,140       |
| UTL    |                 | 2023  | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$104,040                 | \$0,000              | \$0,000                  | \$0,000                      | \$104,040         |
| CST    |                 | 2023  | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,019,536               | \$0,000              | \$0,000                  | \$0,000                      | \$2,019,536       |
|        |                 |   |   | \$3,599,117               | \$0,000              | \$0,000                  | \$0,000                      | \$3,599,117       |
| AT-29  | 5               | US 29/S   | R 14 (LEE STREET) BRIDGE UPGRADE                              | Jurisdiction City o       | f Atlanta            | Existing                 | Planned Length (             | mi.) Network Year |
| 001381 |                 | AT ABANDO   | ONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE   | Sponsor GDOT Service Type |                      | Analysis                 | 2 0.4                        |                   |
| Progra | mmea            |   |   | Roadway / Bridge          | e Upgrade            | (40 CFR 93               | om Air Quality Analysi<br>3) | Flex              |
| [      | Status          | Year  | Fund Type   | Federal                   | State                | Local                    | Bonds                        | Total             |
| PE     | AUTH            | 2016  | STP - Statewide Flexible (GDOT)                               | <del>\$820,000</del>      | <del>\$205,000</del> | <del>\$0,000</del>       | \$0,000                      | \$1,025,000       |
| ROW    |                 | 2022  | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$434,928                 | \$108,732            | \$0,000                  | \$0,000                      | \$543,660         |
| CST    |                 | 2025  | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,533,059               | \$883,265            | \$0,000                  | \$0,000                      | \$4,416,324       |
| _      |                 |   |   | \$4,787,987               | \$1,196,997          | \$0,000                  | \$0,000                      | \$5,984,984       |

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|                             |        |          | FY 2020-2025 Transportation Improvement                                 | -                    |                        | Project Number          |                                  |                      |
|-----------------------------|--------|----------|---|----------------------|------------------------|-------------------------|----------------------------------|----------------------|
| AT-30                       | 3      | SR 237 ( | PIEDMONT ROAD) WIDENING - PHASE 1                                       | Jurisdiction City o  | f Atlanta              | Existing                | Planned Length                   | h (mi.) Network Year |
| 001500                      | 0      | FROM LEN | OX ROAD TO SR 141 (PEACHTREE ROAD)                                      | Sponsor Buckh        | nead CID,City of Atlan | ta <b>4</b>             | 6 0.                             | .4                   |
|                             |        | .        |   | Service Type         |                        | Analysis                |                                  |                      |
| Progra                      | mmed   |          |   | Roadway / Gener      | al Purpose Capacit     | In the Reg              | gion's Air Quality<br>y Analysis | LCI                  |
| Г                           | Status | Year     | Fund Type   | Federal              | State                  | Local                   | Bonds                            | Total                |
| PE                          | AUTH   | 2017     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$640,000</del> | <del>\$0,000</del>     | <del>\$160,000</del>    | \$0,000                          | \$800,000            |
| ROW                         | AUTH   | 2021     | Local Jurisdiction/Municipality Funds                                   | \$0,000              | \$0,000                | <del>\$15,207,500</del> | \$0,000                          | \$15,207,500         |
| UTL                         |        | 2023     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,650,000          | \$0,000                | \$2,774,758             | \$0,000                          | \$5,424,758          |
| UTL                         |        | 2023     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$1,461,022          | \$365,255              | \$0,000                 | \$0,000                          | \$1,826,277          |
| CST                         |        | 2023     | Georgia Transportation Infrastructure Bank                              | \$0,000              | \$1,600,000            | \$0,000                 | \$0,000                          | \$1,600,000          |
| CST                         |        | 2023     | Local Jurisdiction/Municipality Funds                                   | \$0,000              | \$0,000                | \$3,000,000             | \$0,000                          | \$3,000,000          |
| CST                         |        | 2023     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$1,938,978          | \$484,745              | \$0,000                 | \$0,000                          | \$2,423,723          |
| _                           |        |          |   | \$6,690,000          | \$2,450,000            | \$21,142,258            | \$0,000                          | \$30,282,258         |
| AT-30                       | 6      | 15TH ST  | REET EXTENSION  | Jurisdiction City o  | f Atlanta              | Existing                | Planned Lengti                   | h (mi.) Network Year |
| 0015019 FROM WEST PEACHTREE |        | FROM WES | 1 WEST PEACHTREE STREET TO WILLIAMS STREET                              | Sponsor City o       | f Atlanta,Midtown Alli | ance 0 Analysis         | 1 0.                             | .2                   |
| Comple                      | eted   |          |   |                      | al Purpose Capacit     |                         | gion's Air Quality<br>y Analysis | LCI X                |
| F                           | Status | Year     | Fund Type   | Federal              | State                  | Local                   | Bonds                            | Total                |
| PE                          | AUTH   | 2016     | Surface Transportation Block Grant (STBG) Program - Urban (>200K)       | <del>\$188,625</del> | <del>\$0,000</del>     | <del>\$128,322</del>    | <del>\$0,000</del>               | \$316,947            |

|     | Status | Year | Fund Type   | Federal                | State                | Local                | Bonds              | Total       |
|-----|--------|------|---|------------------------|----------------------|----------------------|--------------------|-------------|
| PE  | AUTH   | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                   | <del>\$188,625</del>   | <del>\$0,000</del>   | <del>\$128,322</del> | <del>\$0,000</del> | \$316,947   |
| ROW | AUTH   | 2020 | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>     | <del>\$0,000</del>   | <del>\$509,000</del> | <del>\$0,000</del> | \$509,000   |
| UTL | AUTH   | 2022 | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>     | <del>\$0,000</del>   | <del>\$75,000</del>  | <del>\$0,000</del> | \$75,000    |
| CST | AUTH   | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$2,023,456</del> | <del>\$0,000</del>   | <del>\$505,864</del> | <del>\$0,000</del> | \$2,529,320 |
| CST | AUTH   | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$800,000</del>   | <del>\$200,000</del> | <del>\$0,000</del>   | <del>\$0,000</del> | \$1,000,000 |
|     |        |      |   | \$3,012,081            | \$200,000            | \$1,218,186          | \$0,000            | \$4,430,267 |

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| AT-30        | )7A    | PATH 400  | TRAIL   | Jurisdiction City o      | f Atlanta              | Existing                 | Planned Length (             |              |
|--------------|--------|-----------|---|--------------------------|------------------------|--------------------------|------------------------------|--------------|
| 001599       | 7      | FROM WIEU | ICA ROAD TO LORIDANS DRIVE  | Sponsor City o           | f Atlanta,Livable Buck | khead N/A                | N/A N/A                      | TBD          |
| Progra       | mmod   |           |   | Service Type             | ivity / Sidepaths a    | Analysis  Event from     | om Air Quality Analysi       | LCI          |
| Progra       | ımmea  |           |   | Trails                   | ivity / Sidepaths a    | (40 CFR 93               |                              | Flex         |
| Г            | Status | Year      | Fund Type   | Federal                  | State                  | Local                    | Bonds                        | Total        |
| PE           | AUTH   | 2019      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$632,000</del>     | <del>\$0,000</del>     | <del>\$158,000</del>     | <del>\$0,000</del>           | \$790,000    |
| ROW          |        | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000                 | \$0,000                | \$20,000                 | \$0,000                      | \$100,000    |
| UTL          |        | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000                | \$0,000                | \$60,000                 | \$0,000                      | \$300,000    |
| CST          |        | 2022      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$8,515,686              | \$0,000                | \$2,128,922              | \$0,000                      | \$10,644,608 |
| _            |        |           |   | \$9,467,686              | \$0,000                | \$2,366,922              | \$0,000                      | \$11,834,608 |
| <b>AT-30</b> | 0      | PATH 400  | DANS DRIVE TO SANDY SPRINGS LIMIT                                       | Service Type             | f Atlanta,Livable Buck | Analysis                 | Planned Length (             | TBD LCT      |
| Progra       | mmed   |           |   | Last Mile Connect Trails | ivity / Sidepaths a    | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | S Flex       |
|              | Status | Year      | Fund Type   | Federal                  | State                  | Local                    | Bonds                        | Total        |
| CST          |        | 2023      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,236,000              | \$0,000                | \$809,000                | \$0,000                      | \$4,045,000  |
| _            |        |           |   | \$3,236,000              | \$0,000                | \$809,000                | \$0,000                      | \$4,045,000  |

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| AT-31            | LO              |                          | ENTRAL AVENUE BRIDGE REPLACEMENT  |  | f Atlanta   | Existing  | Planned Length (   | mi.) Network Year                                |
|------------------|-----------------|--------------------------|---|--|---|---|--|--|
| 001529           | 95              | FROM DEC                 | ATUR STREET TO MARTIN LUTHER KING JR DRIVE  | Sponsor City of                                | r Atlanta   | 4   | 4 0.2  |  |
| Progra           | nmed            | ]                        |   | Service Type  Roadway / Opera                  | tions & Safety                                      | Analysis  Exempt fro (40 CFR 93   | om Air Quality Analysis<br>3)                                    | LCI Flex   |
| Γ                | Status          | Year                     | Fund Type   | Federal  | State   | Local   | Bonds  | Total  |
| PE               | AUTH            | 2017                     | Transportation Funding Act (HB 170)   | \$0,000  | <del>\$70,000</del>                                 | <del>\$0,000</del>  | <del>\$0,000</del>   | \$70,000   |
| PE               | AUTH            | 2017                     | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000   | <del>\$1,728,240</del>  | \$0,000  | \$1,728,240                                      |
| ROW              | AUTH            | 2021                     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$6,896,000</del>                         | \$0,000   | <del>\$2,684,000</del>  | \$0,000  | \$9,580,000                                      |
| UTL              |                 | 2024                     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$3,493,256                                    | \$873,314   | \$0,000   | \$0,000  | \$4,366,570                                      |
| CST              |                 | 2024                     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$16,837,080                                   | \$3,620,770   | \$742,150   | \$0,000  | \$21,200,000                                     |
|                  |                 |                          |   | \$27,226,336                                   | \$4,564,084   | \$5,154,390   | \$0,000  | \$36,944,810                                     |
| <b>AT-31</b>     |                 | WEST LA                  | KE AVENUE BRIDGE REPLACEMENT  | Jurisdiction City of                           | f Δtlanta   |   |  |  |
|                  |                 | AT CSX RA                | ILROAD  | Sponsor City of                                |   | Existing 2  | Planned Length (i  | mi.) Network Year                                |
|                  | ammed           | AT CSX RA                | ILROAD  | Sponsor City of Service Type Roadway / Opera   | f Atlanta   | 2<br>Analysis   | 2 0.4  | TBD  |
|                  |                 | AT CSX RA                | ILROAD Fund Type  | Service Type                                   | f Atlanta   | 2 Analysis Exempt fro   | 2 0.4  | TBD  |
| PE               | ammed           |                          |   | Service Type Roadway / Opera                   | f Atlanta<br>tions & Safety                         | Analysis Exempt fro (40 CFR 93  | 2 0.4  om Air Quality Analysis 3)                                | TBD  LCI S                                       |
| PE<br>PE         | ammed<br>Status | Year                     | Fund Type   | Service Type Roadway / Opera                   | f Atlanta tions & Safety State                      | Analysis Exempt fro (40 CFR 93  | 2 0.4  Dom Air Quality Analysis 3)  Bonds                        | LCI Flex Total                                   |
| -                | Status AUTH     | Year 2017                | Fund Type Transportation Funding Act (HB 170)   | Service Type Roadway / Opera  Federal  \$0,000 | tions & Safety  State  \$70,000                     | Analysis Exempt fro (40 CFR 93  | 2 0.4  Om Air Quality Analysis  3)  Bonds  \$0,000               | Total \$70,000                                   |
| PE               | Status AUTH     | Year 2017 2018           | Fund Type  Transportation Funding Act (HB 170)  Local Jurisdiction/Municipality Funds   | Service Type Roadway / Opera  Federal  \$0,000 | f Atlanta  tions & Safety  State  \$70,000  \$0,000 | Analysis Exempt fro (40 CFR 93  Local \$0,000 \$1,181,585                           | 2 0.4  2 0.4  2 0.4  2 0.4  3 0  3 0  3 0  3 0  4 0,000  \$0,000 | TBD  LCI  Flex  Total  \$70,000  \$1,181,585     |
| PE<br>ROW        | Status AUTH     | Year 2017 2018 2022      | Fund Type Transportation Funding Act (HB 170) Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds   | Service Type                                   | State<br>\$70,000<br>\$0,000                        | Analysis Exempt fro (40 CFR 93)  Local \$0,000 \$1,181,585 \$1,777,200              | 2 0.4  Om Air Quality Analysis  Bonds \$0,000 \$0,000            | Total \$70,000 \$1,181,585 \$1,777,200           |
| PE<br>ROW<br>ROW | Status AUTH     | Year 2017 2018 2022 2022 | Fund Type  Transportation Funding Act (HB 170)  Local Jurisdiction/Municipality Funds  Local Jurisdiction/Municipality Funds  Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Service Type   Roadway / Opera                 | State<br>\$70,000<br>\$0,000<br>\$188,560           | Analysis  Exempt fro (40 CFR 93)  Local  \$0,000  \$1,181,585  \$1,777,200  \$0,000 | 2 0.4  Om Air Quality Analysis 3)  Bonds \$0,000 \$0,000 \$0,000 | Total \$70,000 \$1,181,585 \$1,777,200 \$942,800 |

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| AT-31                                   | 3                   | SR 14 (PI            | ETERS STREET) BRIDGE REPLACEMENT  | Jurisdiction City of Sponsor GDOT  |  | Existing  |  | ength (mi.          | Network Year<br>TBD                        |
|---|---------------------|----------------------|---|--|--|---|--|---------------------|--|
| 001554                                  | 6                   | AT NORFOL            | K SOUTHERN RAIL LINE  | Sponsor GDO1   |  | 2   | 2                                      | 0.2                 |  |
| Progra                                  | mmed                |                      |   | Service Type Roadway / Bridge  | e Upgrade  | Analysis Exempt fro (40 CFR 93                                    | om Air Quality <i>i</i><br>3)          | Analysis            | LCI Flex                                   |
| Е                                       | Status              | Year                 | Fund Type   | Federal  | State  | Local   | Bonds                                  | s                   | Total                                      |
| SCP                                     | AUTH                | 2019                 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$240,000</del>   | <del>\$60,000</del>                                  | <del>\$0,000</del>  | <del>\$0,000</del>                     | ·                   | \$300,000                                  |
| PE                                      | AUTH                | 2020                 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$480,000</del>   | <del>\$120,000</del>                                 | <del>\$0,000</del>  | \$0,000                                | )                   | \$600,000                                  |
| ROW                                     |                     | 2024                 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$200,000  | \$50,000   | \$0,000   | \$0,000                                | )                   | \$250,000                                  |
| ALL                                     |                     | LR 2026-2030         | General Federal Aid - 2026-2050   | \$6,440,000  | \$1,610,000  | \$0,000   | \$0,000                                | )                   | \$8,050,000                                |
| _                                       |                     | -                    |   | \$7,360,000  | \$1,840,000  | \$0,000   | \$0,000                                | 0                   | \$9,200,000                                |
| ΔT-31                                   | 5                   | NORTHS               | THE DRIVE DEDESTRIAN SAFETY IMPROVEMENTS  | Jurisdiction City of   | f Atlanta  |   |  |                     |  |
|   |                     |                      | DES STREET TO MARTIN LUTHER KING JR. DRIVE  | Jurisdiction City of Sponsor ADID,   |  | Existing N/A  | Planned Lo                             | .ength (mi.<br>N/A  |  |
| <b>AT-31</b><br>001599<br><b>Progra</b> | 8                   |                      |   | Sponsor ADID,  |  | N/A<br>Analysis   | <b>N/A</b><br>om Air Quality A         | N/A                 | Network Year TBD  LCI Flex                 |
| 001599                                  | 8                   |                      |   | Sponsor ADID,  Service Type  Last Mile Connect                                       | City of Atlanta                                      | N/A  Analysis  Exempt fro   | <b>N/A</b><br>om Air Quality A         | <b>N/A</b> Analysis | LCI _                                      |
| 001599                                  | 8<br>mmed           | FROM RHOD            | DES STREET TO MARTIN LUTHER KING JR. DRIVE  | Sponsor ADID, Service Type Last Mile Connect Facility                                | City of Atlanta                                      | N/A  Analysis  Exempt fro (40 CFR 93)                             | N/A<br>om Air Quality /<br>3)          | N/A Analysis        | LCI Flex                                   |
| 001599<br>Progra                        | 8<br>mmed<br>Status | FROM RHOD            | DES STREET TO MARTIN LUTHER KING JR. DRIVE  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Sponsor ADID, Service Type Last Mile Connect Facility Federal                        | City of Atlanta  ivity / Pedestrian  State           | N/A  Analysis  Exempt fro (40 CFR 93                              | N/A om Air Quality /                   | N/A Analysis        | LCI Flex Total                             |
| 001599 Progra                           | 8<br>mmed<br>Status | FROM RHOD  Year 2019 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | Sponsor ADID, Service Type Last Mile Connect Facility  Federal \$240,000             | City of Atlanta  Civity / Pedestrian  State  \$0,000 | N/A  Analysis  Exempt fro (40 CFR 93  Local \$60,000              | N/A om Air Quality / 3) Bonds \$0,000  | N/A Analysis        | LCI Flex Total \$300,000                   |
| Progra                                  | 8<br>mmed<br>Status | FROM RHOD            | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor ADID, Service Type Last Mile Connect Facility  Federal \$240,000 \$1,520,000 | City of Atlanta  State \$0,000 \$0,000               | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$60,000  \$380,000 | N/A om Air Quality / 3)  Bonds \$0,000 | N/A Analysis        | TBD  LCI Flex  Total \$300,000 \$1,900,000 |

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| AT-31         | .6                  | LENOX R                 | OAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS  | Jurisdiction City of   |  | Existing                                 | Planned Length (                             | TBD                            |
|---------------|---------------------|-------------------------|---|--|--|--|--|--------------------------------|
| 001599        | 9                   | FROM EAST               | PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD)   |  | ead CID,City of Atlant                 |  | N/A N/A                                      |                                |
| Progra        | mmed                |                         |   | Service Type  Last Mile Connectivity / Pedestrian Facility  Analysis  Exempt from Air Quality Analysis (40 CFR 93) |  | LCI Flex                                 |  |                                |
| Г             | Status              | Year                    | Fund Type   | Federal  | State                                  | Local                                    | Bonds  | Total                          |
| PE            | AUTH                | 2019                    | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>   | <del>\$0,000</del>                     | <del>\$300,000</del>                     | <del>\$0,000</del>                           | \$300,000                      |
| ROW           |                     | 2022                    | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                                | \$1,000,000                              | \$0,000                                      | \$1,000,000                    |
| UTL           |                     | 2023                    | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                                | \$250,000                                | \$0,000                                      | \$250,000                      |
| CST           |                     | 2023                    | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)   | \$3,675,036  | \$0,000                                | \$0,000                                  | \$0,000                                      | \$3,675,036                    |
|               |                     |                         |   | \$3,675,036  | \$0,000                                | \$1,550,000                              | \$0,000                                      | \$5,225,036                    |
|               |                     |                         |   |  |  |  |  |                                |
| AT-32         | 20                  | ATLANTA                 | A TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1  | Jurisdiction City of   | Atlanta                                | Existing                                 | Planned Length (                             |                                |
| <b>AT-32</b>  |                     | AT VARIOU               | A TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1  S INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH TATE STREET AND NORTH AVENUE                                     | Sponsor City of  | Atlanta                                | N/A<br>Analysis                          | N/A N/A                                      | TBD                            |
|               | 2                   | AT VARIOU               | S INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH  | Sponsor City of  | Atlanta                                | N/A<br>Analysis                          | N/A N/A                                      | TBD                            |
| 001780        | 2                   | AT VARIOU               | S INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH  | Sponsor City of  | Atlanta                                | N/A  Analysis  Exempt fro                | N/A N/A                                      | TBD LCI                        |
| 001780        | 2<br>mmed           | AT VARIOU<br>STREET, ST | S INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH<br>TATE STREET AND NORTH AVENUE  | Sponsor City of Service Type Roadway / Operat  | Atlanta<br>ions & Safety               | N/A  Analysis  Exempt fro (40 CFR 93)    | N/A N/A om Air Quality Analysi               | TBD  LCI Flex                  |
| 001780        | 2<br>mmed<br>Status | AT VARIOU STREET, ST    | S INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH TATE STREET AND NORTH AVENUE  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)       | Sponsor City of Service Type Roadway / Operat  | Atlanta ions & Safety State            | N/A  Analysis  Exempt fro (40 CFR 93)    | N/A N/A om Air Quality Analysi Bonds         | LCI Flex Total                 |
| 001780 Progra | 2<br>mmed<br>Status | AT VARIOUSTREET, ST     | S INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH TATE STREET AND NORTH AVENUE  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | Sponsor City of Service Type Roadway / Operat  Federal  \$320,000  | Atlanta  ions & Safety  State  \$0,000 | N/A Analysis Exempt fro (40 CFR 93 Local | N/A N/A om Air Quality Analysi Bonds \$0,000 | TBD  LCI Flex  Total \$400,000 |

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| AT-3   | 48A    | SR 9/US 1    | 19 BRIDGE REPLACEMENT                       | Jurisdiction City o       |           | Existing 6         | Planned Length             | TBD                |
|--------|--------|--------------|---|---------------------------|-----------|--------------------|----------------------------|--------------------|
| 00164  | 76     | AT CSX RR    |   | Sponsor GDO1              |           | <b>"</b>           | 6 0.                       | 4                  |
|        |        | 7            |   | Service Type              | _         | Analysis           |                            | . LCI              |
| Progra | ammed  | J            |   | Roadway / Bridge          | e Upgrade | Exempt fro         | om Air Quality Analy<br>3) |                    |
| _      |        |              |   |                           |           |                    |                            | Flex               |
|        | Status | Year         | Fund Type                                   | Federal                   | State     | Local              | Bonds                      | Total              |
| PE     | AUTH   | 2020         | National Highway Performance Program (NHPP) | <del>\$320,000</del>      | \$80,000  | <del>\$0,000</del> | <del>\$0,000</del>         | \$400,000          |
| ROW    |        | 2024         | National Highway Performance Program (NHPP) | \$400,000                 | \$100,000 | \$0,000            | \$0,000                    | \$500,000          |
| UTL    |        | 2025         | National Highway Performance Program (NHPP) | \$80,000                  | \$20,000  | \$0,000            | \$0,000                    | \$100,000          |
| CST    |        | 2025         | National Highway Performance Program (NHPP) | \$1,600,000               | \$400,000 | \$0,000            | \$0,000                    | \$2,000,000        |
|        |        |              |   | \$2,400,000               | \$600,000 | \$0,000            | \$0,000                    | \$3,000,000        |
| AT-3   | 48B    | SR 8/US 7    | 78 BRIDGE REPLACEMENT                       | Jurisdiction City o       | f Atlanta | Existing           | Planned Length             | (mi.) Network Year |
| 00165  | 18     | AT ABANDON   | NED RAIL SPUR                               | Sponsor GDOT Service Type | •         | 4<br>Analysis      | 4 0.                       | 4                  |
| Progr  | ammed  | 7            |   | Roadway / Bridge          | e Upgrade |                    | m Air Quality Analy        | sis LCI            |
|        |        | J            |   |                           |           | (40 CFR 93         |                            | Flex               |
| 1      | Status | Year         | Fund Type                                   | Federal                   | State     | Local              | Bonds                      | Total              |
| PE     | AUTH   | 2020         | National Highway Performance Program (NHPP) | \$520,000                 | \$130,000 | \$0,000            | \$0,000                    | \$650,000          |
| ROW    |        | 2022         | National Highway Performance Program (NHPP) | \$200,000                 | \$50,000  | \$0,000            | \$0,000                    | \$250,000          |
| ALL    |        | LR 2026-2030 | General Federal Aid - 2026-2050             | \$336,000                 | \$84,000  | \$0,000            | \$0,000                    | \$420,000          |
|        |        | _            | L   | \$1,056,000               | \$264,000 | \$0,000            | \$0,000                    | \$1,320,000        |

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| AT-37  | '2         | 10TH ST   | REET BRIDGE MULTI-MODAL CONNECTION PROJECT  | Jurisdiction City of |                        | Existing             | Planned Length (              | ni.) Network Year |
|--------|------------|-----------|---|----------------------|------------------------|----------------------|-------------------------------|-------------------|
| 001589 | 0          | FROM TECH | HWOOD DRIVE TO WILLIAMS STREET  | Sponsor City of      | f Atlanta,Midtown Alli | Analysis             | 5/2 0.4                       |                   |
| Progra | mmed       |           |   |                      | ivity / Bicycle Faci   |                      | ion's Air Quality<br>Analysis | LCI X             |
| Г      | Status     | Year      | Fund Type   | Federal              | State                  | Local                | Bonds                         | Total             |
| PE     | AUTH       | 2020      | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>   | \$0,000                | <del>\$800,000</del> | <del>\$0,000</del>            | \$800,000         |
| ROW    | AUTH       | 2022      | Local Jurisdiction/Municipality Funds   | \$0,000              | \$0,000                | <del>\$305,000</del> | <del>\$0,000</del>            | \$305,000         |
| UTL    |            | 2023      | Local Jurisdiction/Municipality Funds   | \$0,000              | \$0,000                | \$300,000            | \$0,000                       | \$300,000         |
| CST    |            | 2023      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,640,600          | \$0,000                | \$5,322,443          | \$0,000                       | \$7,963,043       |
|        |            |           |   | \$2,640,600          | \$0,000                | \$6,727,443          | \$0,000                       | \$9,368,043       |
| AT-37  | <b>'</b> 6 |           | DOWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS -<br>REE STREET   | Jurisdiction City of | f Atlanta              | Existing N/A         | Planned Length (              | mi.) Network Year |
| 001799 |            | FROM ALAE | BAMA STREET TO TRINITY AVENUE   | Service Type         | isiba / Badashiisa     | Analysis             | om Air Quality Analysis       | LCI X             |
| Progra | mmea       |           |   | Facility Facility    | ivity / Pedestrian     | (40 CFR 93           |                               | Flex              |
| Г      | Status     | Year      | Fund Type   | Federal              | State                  | Local                | Bonds                         | Total             |
| PE     | AUTH       | 2021      | Local Jurisdiction/Municipality Funds   | \$0,000              | <del>\$0,000</del>     | <del>\$350,000</del> | <del>\$0,000</del>            | \$350,000         |
| CST    |            | 2024      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                   | \$2,800,000          | \$0,000                | \$700,000            | \$0,000                       | \$3,500,000       |
| _      |            |           |   | \$2,800,000          | \$0,000                | \$1,050,000          | \$0,000                       | \$3,850,000       |

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| AT-37  | 77     | SIGNAL    | ENHANCEMENT PROJECTS - PHASE II   | Jurisdiction City of          |                         | Existing                       | Planned Length (m             | ni.) Network Year |
|--------|--------|-----------|---|-------------------------------|-------------------------|--------------------------------|-------------------------------|-------------------|
| 001803 | 33     |           |   | Sponsor City of               | Atlanta                 | N/A                            | N/A N/A                       |                   |
| Progra | ammed  |           |   | Service Type Roadway / Operat | ions & Safety           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
|        | Status | Year      | Fund Type   | Federal                       | State                   | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2022      | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>            | <del>\$0,000</del>      | <del>\$350,000</del>           | <del>\$0,000</del>            | \$350,000         |
| ROW    |        | 2023      | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                 | \$57,800                       | \$0,000                       | \$57,800          |
| UTL    |        | 2025      | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                 | \$231,200                      | \$0,000                       | \$231,200         |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,392,800                   | \$0,000                 | \$1,098,200                    | \$0,000                       | \$5,491,000       |
|        |        |           |   | \$4,392,800                   | \$0,000                 | \$1,737,200                    | \$0,000                       | \$6,130,000       |
| AT-37  | 78     | LENOX R   | COAD MULTIUSE PATH - PHASE III  | Jurisdiction City of          |                         | Existing                       | Planned Length (m             | ni.) Network Year |
| 001798 | 31     | FROM PHIE | PPS BOULEVARD TO PIEDMONT ROAD  | Sponsor Buckhe                | ead CID,City of Atlanta | N/A Analysis                   | N/A N/A                       |                   |
| Progra | ammed  |           |   |                               | vity / Sidepaths an     |                                | om Air Quality Analysis<br>3) | LCI               |
|        | Status | Year      | Fund Type   | Federal                       | State                   | Local                          | Bonds                         | Total             |
| PE     |        | 2022      | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                 | \$750,000                      | \$0,000                       | \$750,000         |
| ROW    |        | 2023      | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                 | \$1,050,000                    | \$0,000                       | \$1,050,000       |
| UTL    |        | 2025      | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                 | \$500,000                      | \$0,000                       | \$500,000         |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000                   | \$0,000                 | \$1,075,000                    | \$0,000                       | \$5,075,000       |
|        |        |           |   | \$4,000,000                   | \$0,000                 | \$3,375,000                    | \$0,000                       | \$7,375,000       |

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| AT-37        | 79     | PEACHTR<br>IMPROVE | REE STREET COMPLETE STREET AND PEDESTRIAN SAFETY  | Jurisdiction City of                                 | f Atlanta                            | Existing                       | Planned Length (             | mi.) Network Year |
|--------------|--------|--------------------|---|--|--------------------------------------|--------------------------------|------------------------------|-------------------|
| 001920       | )2     | FROM ELLIS         | S STREET TO BAKER STREET  | CID  |                                      |                                | 2 0.25                       |                   |
| Progra       | ammed  |                    |   | Last Mile Connectivity / Complete Street Retrofit Ex |                                      |                                | om Air Quality Analysi<br>3) | S LCI X           |
| [            | Status | Year               | Fund Type   | Federal  | State                                | Local                          | Bonds                        | Total             |
| PE           |        | 2022               | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,200,000  | \$0,000                              | \$300,000                      | \$0,000                      | \$1,500,000       |
| ROW          |        | 2024               | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                              | \$2,000,000                    | \$0,000                      | \$2,000,000       |
| UTL          |        | 2025               | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                              | \$2,000,000                    | \$0,000                      | \$2,000,000       |
| CST          |        | 2025               | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                              | \$11,250,000                   | \$0,000                      | \$11,250,000      |
|              |        |                    |   | \$1,200,000  | \$0,000                              | \$15,550,000                   | \$0,000                      | \$16,750,000      |
| <b>AT-38</b> |        | IMPROVI            | SR 42 (MORELAND AVENUE) INTERSECTION EMENTS ALB AVENUE TO AUSTIN AVENUE                                   | CIÓ  | f Atlanta<br>f Atlanta,Little Five P |                                | Planned Length (             | TBD               |
| Progra       | ammed  |                    |   | Other / Planning                                     |                                      | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI Flex        |
| ſ            | Status | Year               | Fund Type   | Federal  | State                                | Local                          | Bonds                        | Total             |
| SCP          |        | 2022               | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$240,000  | \$0,000                              | \$60,000                       | \$0,000                      | \$300,000         |
| _            |        |                    |   | \$240,000  | ¢0.000                               | ¢60,000                        | ¢0.000                       | ¢200.000          |

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| O019180  Programmed  Status |                       |                          |  |   |  |   | Existing Planned Length (minum N/A N/A N/A N/A  Analysis  Exempt from Air Quality Analysis (40 CFR 93) |  |
|-----------------------------|-----------------------|--------------------------|--|---|--|---|--|--|
|                             | Status                | Year                     | Fund Type  | Federal   | State  | Local   | Bonds  | Total  |
| SCP                         |                       | 2023                     | RAISE Discretionary Grants   | \$900,000   | \$0,000  | \$350,000   | \$0,000  | \$1,250,000                                      |
| •                           |                       |                          | •  | \$900,000   | \$0,000  | \$350,000   | \$0,000  | \$1,250,000                                      |
| 0010555  Programmed         |                       | WINDER                   | WEST BYPASS: PHASE 3 - NEW INTERCHANGE   | Jurisdiction Barro  | w County   |   |  | National Vers                                    |
|                             | ammed                 | AT SR 316                |  | Sponsor Barron Service Type Roadway / Interc                | change Capacity  | Conformity  |  | LCI Flex   |
| Progra                      | ammed<br>Status       | Year                     | Fund Type STD. Statewide Flevible (CDOT)   | Service Type  Roadway / Interd                              | change Capacity  | N/A  Analysis  In the Reg Conformity  Local                   | N/A 0.8  ion's Air Quality / Analysis  Bonds   | LCI Flex Total                                   |
| <b>Progra</b>               | Status AUTH           | <b>Year</b> 2013         | STP - Statewide Flexible (GDOT)  | Service Type  Roadway / Interd  Federal  \$52,795           | State \$13,199   | Analysis In the Reg Conformity  Local \$0,000                 | N/A 0.8  ion's Air Quality / Analysis  Bonds \$0,000   | LCI Flex Total \$65,994                          |
| Progra                      | Status AUTH AUTH      | <b>Year</b> 2013 2016    | STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)   | Service Type  Roadway / Interce  Federal  \$52,795  \$0,000 | State \$13,199 \$1,400,000                                   | N/A  Analysis In the Reg Conformity  Local \$0,000            | N/A 0.8  iion's Air Quality Analysis  Bonds \$0,000 \$0,000  | LCI Flex Total \$65,994 \$1,400,000              |
| Progra                      | Status AUTH AUTH AUTH | Year 2013 2016 2020      | STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)                                      | Service Type  | State<br>\$13,199<br>\$1,400,000<br>\$180,000                | N/A  Analysis  In the Reg Conformity  Local \$0,000 \$0,000   | N/A 0.8  ion's Air Quality Analysis  Bonds \$0,000 \$0,000   | LCI Flex Total \$65,994                          |
| Progra                      | Status AUTH AUTH      | <b>Year</b> 2013 2016    | STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)   | Service Type  Roadway / Interce  Federal  \$52,795  \$0,000 | State \$13,199 \$1,400,000                                   | N/A  Analysis In the Reg Conformity  Local \$0,000            | N/A 0.8  iion's Air Quality Analysis  Bonds \$0,000 \$0,000  | LCI Flex Total \$65,994 \$1,400,000              |
| Progra                      | Status AUTH AUTH AUTH | Year 2013 2016 2020      | STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)                                      | Service Type  | State<br>\$13,199<br>\$1,400,000<br>\$180,000                | N/A  Analysis  In the Reg Conformity  Local \$0,000 \$0,000   | N/A 0.8  ion's Air Quality Analysis  Bonds \$0,000 \$0,000   | Total \$65,994 \$1,400,000 \$180,000             |
| Progra                      | Status AUTH AUTH AUTH | Year 2013 2016 2020 2020 | STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | Service Type   Roadway / Interco                            | State<br>\$13,199<br>\$1,400,000<br>\$180,000<br>\$3,783,000 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 | N/A 0.8  pion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000                                    | Total \$65,994 \$1,400,000 \$180,000 \$3,783,000 |

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| BA-00            | BA-005D | WINDER WEST BYPASS: PHASE 4 - NEW ALIGNMENT |   | Jurisdiction Barro                         | ,                    | Existing                                       | Planned Length (  | mi.) Network Year |
|------------------|---------|---|---|--|----------------------|--|---|-------------------|
| N/A              |         | FROM SR 211                                 | I NEAR CEDAR CREEK TO SR 53 NEAR ROCKWELL CHURCH ROAD | Sponsor Barro                              | 0                    | 4 3  |   |                   |
| Long I           | Range   |   |   | Service Type Roadway / Gener               | ral Purpose Capacity | Analysis In the Reg Conformity                 | ion's Air Quality<br>Analysis                           | LCI Flex          |
| [                | Status  | Year  | Fund Type   | Federal                                    | State                | Local  | Bonds   | Total             |
| ALL              |         | LR 2026-2030                                | General Federal Aid - 2026-2050                       | \$20,000,000                               | \$5,000,000          | \$0,000  | \$0,000   | \$25,000,000      |
| •                |         | -   |   | \$20,000,000                               | \$5,000,000          | \$0,000  | \$0,000   | \$25,000,000      |
| 001035<br>Progra |         |   | SETHLEHEM ROAD)                                       | Sponsor GDOT Service Type Roadway / Interd | ī                    | Existing  N/A  Analysis  In the Reg Conformity | Planned Length ( N/A 0.4  nion's Air Quality / Analysis | 2030              |
| [                | Status  | Year  | Fund Type   | Federal                                    | State                | Local  | Bonds   | Total             |
| PE               |         | 2022  | National Highway Performance Program (NHPP)           | \$998,784                                  | \$249,696            | \$0,000  | \$0,000   | \$1,248,480       |
| PE               |         | 2023  | National Highway Performance Program (NHPP)           | \$933,863                                  | \$233,466            | \$0,000  | \$0,000   | \$1,167,329       |
| PE               |         | 2024  | Transportation Funding Act (HB 170)                   | \$0,000                                    | \$216,486            | \$0,000  | \$0,000   | \$216,486         |
| ALL              |         | LR 2026-2030                                | Transportation Funding Act (HB 170)                   | \$0,000                                    | \$28,850,000         | \$0,000  | \$0,000   | \$28,850,000      |
|                  |         | -   |   | \$1,932,647                                | \$29,549,648         | \$0,000  | \$0,000   | \$31,482,295      |

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| N/A      | Range       | SR 211 WIDENING  FROM FROM SR 124 IN GWINNETT COUNTY TO INTERSECTION WITH PROPOSED WINDER WEST BYPASS |  | Sponsor Barror Service Type Roadway / Gener   | Existing  2  Analysis  In the Reg Conformity | Planned Length ( 4 7.2  gion's Air Quality y Analysis | 2050  |                             |
|----------|-------------|---|--|---|--|---|---|-----------------------------|
|          | Status      | Year  | Fund Type                                | Federal   | State  | Local   | Bonds   | Total                       |
| ALL      |             | LR 2041-2050  | Local Jurisdiction/Municipality Funds    | \$0,000   | \$0,000                                      | \$50,000,000  | \$0,000   | \$50,000,000                |
|          |             |   |  | \$0,000   | \$0,000                                      | \$50,000,000  | \$0,000   | \$50,000,000                |
| N/A Long | Range       | SR 11 WIDENING  FROM SR 316 / US 29 TO WALTON COUNTY LINE   |  | Jurisdiction Barrow County  Sponsor TBD  Service Type  Roadway / General Purpose Capacity |  | 2 Analysis In the Reg Conformity                      | Planned Length ( 4 5 gion's Air Quality y Analysis    | Network Year 2050  LCI Flex |
|          | Status      | Year  | Fund Type                                | Federal   | State  | Local   | Bonds   | Total                       |
| ALL      |             | LR 2041-2050  | Local Jurisdiction/Municipality Funds    | \$0,000   | \$0,000                                      | \$20,000,000  | \$0,000   | \$20,000,000                |
|          |             |   |  | \$0,000   | \$0,000                                      | \$20,000,000  | \$0,000   | \$20,000,000                |
| N/A      | 21<br>Range |   | ORIAH WIDENING NETT COUNTY LINE TO US 29 | Sponsor Barror Service Type Roadway / Gener   | ·  | Existing  2  Analysis  In the Reg Conformity          | Planned Length ( 4 2.8  gion's Air Quality y Analysis | Mi.) Network Year 2050      |
|          | Status      | Year  | Fund Type                                | Federal   | State  | Local   | Bonds   | Total                       |
| ALL      | Julia       |   | Local Jurisdiction/Municipality Funds    | \$0,000   | \$0,000                                      | \$49,645,820  | \$0,000   | \$49,645,820                |
|          | L           |   | I  | \$0,000   | \$0,000                                      | \$49,645,820  | \$0,000   | \$49,645,820                |

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| BA-02  | <b>BA-022</b><br>N/A | BRASELTON PARKWAY EXTENSION |  | Jurisdiction Barro                         | ,                       | Existing                       | Existing Planned Length (mi                 | mi.) Network Year 2030 |
|--------|----------------------|-----------------------------|--|--|-------------------------|--------------------------------|---|------------------------|
| N/A    |                      | FROM SR 21:                 | 1 AT TOUR DE FRANCE TO JESSE CRONIC ROAD IN JACKSON COUNTY | - Sponsor City o                           | ir Braseiton            | •                              | 2 2.1                                       |                        |
| Long F | Range                |                             |  | Roadway / Gener                            | ral Purpose Capacit     | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis               | LCI                    |
|        | Status               | Year                        | Fund Type  | Federal                                    | State                   | Local                          | Bonds                                       | Total                  |
| ALL    |                      | LR 2026-2030                | Local Jurisdiction/Municipality Funds                      | \$0,000                                    | \$0,000                 | \$49,645,820                   | \$0,000                                     | \$49,645,820           |
| _      |                      | -                           |  | \$0,000                                    | \$0,000                 | \$49,645,820                   | \$0,000                                     | \$49,645,820           |
| 000843 | 31<br>ammed          | AT SR 53                    |  | Sponsor GDOT Service Type Roadway / Interd |                         | N/A  Analysis  In the Req      | Planned Length ( N/A 0.8  ion's Air Quality | 2030                   |
|        |                      |                             |  |  |                         | Conformity                     |   | Flex                   |
|        | Status               | Year                        | Fund Type  | Federal                                    | State                   | Local                          | Bonds                                       | Total                  |
| PE     | AUTH                 | 2012                        | National Highway System                                    | <del>\$400,000</del>                       | <del>\$100,000</del>    | <del>\$0,000</del>             | <del>\$0,000</del>                          | \$500,000              |
| PE     | AUTH                 | 2017                        | Transportation Funding Act (HB 170)                        | <del>\$0,000</del>                         | <del>\$400,000</del>    | <del>\$0,000</del>             | <del>\$0,000</del>                          | \$400,000              |
| ROW    | AUTH                 | 2018                        | Transportation Funding Act (HB 170)                        | \$0,000                                    | <del>\$2,740,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>                          | \$2,740,000            |
| CST    | AUTH                 | 2020                        | Transportation Funding Act (HB 170)                        | \$0,000                                    | <del>\$27,470,529</del> | <del>\$0,000</del>             | <del>\$0,000</del>                          | \$27,470,529           |
| _      |                      |                             |  | \$400,000                                  | \$30,710,529            | \$0,000                        | \$0,000                                     | \$31,110,529           |

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| BA-03         | <b>8A-032</b><br>013819 | SR 82 BRIDGE UPGRADE        |  | Jurisdiction Barro   | ,   | Existing 2                                      | Planned<br>2                            | Length (mi.)       | Network Year<br>TBD                  |
|---------------|-------------------------|-----------------------------|--|--|---|---|---|--------------------|--------------------------------------|
| 001381        | 9                       | AT MIDDLE                   | OCONEE RIVER FIVE MILES NORTHEAST OF STATHAM   | эропзот дро  |   |   | 2                                       | 0.4                |                                      |
| _             |                         | 1                           |  | Service Type   |   | Analysis  | 4: 0 !!!                                |                    | ¬ LCI □                              |
| Progra        | mmed                    |                             |  | Roadway / Bridg  | e Upgrade   | (40 CFR 93                                      | om Air Qualit<br>3)                     | ty Analysis        | Flex                                 |
| Γ             | Status                  | Year                        | Fund Type  | Federal  | State   | Local   | Bone                                    | ds                 | Total                                |
| PE            | AUTH                    | 2016                        | STP - Statewide Flexible (GDOT)  | <del>\$340,000</del>   | <del>\$85,000</del>                                 | <del>\$0,000</del>                              | \$0,0                                   |                    | \$425,000                            |
| ROW           | AUTH                    | 2020                        | Surface Transportation Block Grant (STBG) Program Flex (GDOT   | \$ <del>135,864</del>  | <del>\$33,966</del>                                 | <del>\$0,000</del>                              | \$0,0                                   | 00                 | \$169,830                            |
| UTL           |                         | 2023                        | Surface Transportation Block Grant (STBG) Program Flex (GDOT   | \$26,218   | \$6,555   | \$0,000   | \$0,0                                   | 00                 | \$32,773                             |
| CST           |                         | 2023                        | Surface Transportation Block Grant (STBG) Program Flex (GDOT   | \$3,603,814  | \$900,954   | \$0,000   | \$0,0                                   | 00                 | \$4,504,768                          |
|               |                         |                             |  | \$4,105,896  | \$1,026,475   | \$0,000   | \$0,0                                   | 00                 | \$5,132,371                          |
|               |                         |                             |  |  |   |   |   | •                  |                                      |
| BA-03         | 33A                     | SR 211 (                    | OLD WINDER HIGHWAY) WIDENING - PHASE 1   | <b>Jurisdiction</b> Barro  | w County,Gwinnett Co                                | unty Existing                                   | Planned                                 | Length (mi.)       |                                      |
| <b>BA-03</b>  |                         |                             | OLD WINDER HIGHWAY) WIDENING - PHASE 1  24 IN BARROW COUNTY TO PINOT NOIR DRIVE  | Sponsor City (   | .,  | Existing 2                                      | Planned<br>4                            | Length (mi.)       | Network Year<br>2030                 |
| 001398        |                         |                             |  | Sponsor City (   | .,  | Existing  2  Analysis                           |   | 0.8                |                                      |
| 001398        | 8                       |                             |  | Sponsor City (   | of Braselton  | Existing  2  Analysis                           | <b>4</b><br>ion's Air Qua               | 0.8                | 2030                                 |
| 001398        | 8                       |                             |  | Sponsor City (   | of Braselton  | Existing  2  Analysis  y  In the Reg            | <b>4</b><br>ion's Air Qua               | <b>0.8</b> ality   | 2030                                 |
| 001398        | 8<br>mmed               | FROM SR 1                   | .24 IN BARROW COUNTY TO PINOT NOIR DRIVE   | Sponsor City of Service Type Roadway / Gene                          | of Braselton  ral Purpose Capacity                  | 2 Analysis In the Reg                           | <b>4</b><br>ion's Air Qua<br>Analysis   | 0.8<br>ality       | LCI Flex                             |
| 001398        | 8<br>mmed<br>Status     | FROM SR 1                   | 24 IN BARROW COUNTY TO PINOT NOIR DRIVE  Fund Type   | Sponsor City of Service Type Roadway / Gene                          | of Braselton  ral Purpose Capacity  State           | Analysis In the Reg Conformity                  | 4 ion's Air Qua v Analysis Bone         | 0.8 ality          | LCI Flex Total                       |
| 001398 Progra | 8<br>mmed<br>Status     | FROM SR 1  Year 2018        | 24 IN BARROW COUNTY TO PINOT NOIR DRIVE  Fund Type  Transportation Funding Act (HB 170)                                      | Sponsor City of Service Type Roadway / Gene  Federal \$0,000         | of Braselton  ral Purpose Capacit  State  \$379,129 | Analysis  Y  Local  \$0,000                     | 4 ion's Air Qua / Analysis  Bon  \$0,00 | 0.8 ality ds 00 00 | LCI Flex Total \$379,129             |
| 001398 Progra | 8<br>mmed<br>Status     | FROM SR 1  Year  2018  2022 | 24 IN BARROW COUNTY TO PINOT NOIR DRIVE  Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | Sponsor City of Service Type Roadway / Gene  Federal \$0,000 \$0,000 | State   \$379,129   \$2,160,000                     | Analysis  In the Reg Conformity  Local  \$0,000 | 4 ion's Air Qua Analysis  Bone \$0,00   | 0.8 ality  ds      | LCI Flex Total \$379,129 \$2,160,000 |

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| BA-03  | 3B     | SR 211 (O    | LD WINDER HIGHWAY) WIDENING - PHASE 2                               |                               | w County,Gwinnett Cou | Existing 2                     | Planned Length (              | ni.) Network Year |
|--------|--------|--------------|---|-------------------------------|-----------------------|--------------------------------|-------------------------------|-------------------|
| 001608 | 9      | FROM PINOT   | NOIR DRIVE TO SR 347  | Sponsor City of Braselton     |                       |                                | 4 1.0                         | ,                 |
| Progra | mmed   | ]            |   | Service Type Roadway / Gener  | al Purpose Capacity   | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex          |
| Γ      | Status | Year         | Fund Type   | Federal                       | State                 | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2018         | Transportation Funding Act (HB 170)                                 | <del>\$0,000</del>            | <del>\$200,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>            | \$200,000         |
| ROW    |        | 2024         | Transportation Funding Act (HB 170)                                 | \$0,000                       | \$9,300,000           | \$0,000                        | \$0,000                       | \$9,300,000       |
| UTL    |        | LR 2026-2030 | Transportation Funding Act (HB 170)                                 | \$0,000                       | \$3,250,000           | \$0,000                        | \$0,000                       | \$3,250,000       |
| CST    |        | LR 2026-2030 | Transportation Funding Act (HB 170)                                 | \$0,000                       | \$18,700,000          | \$0,000                        | \$0,000                       | \$18,700,000      |
| _      |        |              |   | \$0,000                       | \$31,450,000          | \$0,000                        | \$0,000                       | \$31,450,000      |
| BA-03  | 8      | PATRICK      | MILL ROAD BRIDGE REPLACEMENT  | Jurisdiction Barro            | w County,Gwinnett Cou | Existing                       | Planned Length (              | ni.) Network Year |
| 001560 | 9      | AT APALACH   | EE RIVER  |                               |                       | 2                              | 2 0.4                         |                   |
| Progra | mmed   | ]            |   | Service Type Roadway / Bridge | e Upgrade             | Exempt fro<br>(40 CFR 93       | om Air Quality Analysis<br>3) | LCI Flex          |
| Γ      | Status | Year         | Fund Type   | Federal                       | State                 | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000                     | \$100,000             | <del>\$0,000</del>             | <del>\$0,000</del>            | \$500,000         |
| ROW    | AUTH   | 2018         | STATE (40301)   | \$0,000                       | \$0,000               | <del>\$0,000</del>             | <del>\$104,500</del>          | \$104,500         |
| ROW    | AUTH   | 2021         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | <del>\$116,400</del>          | <del>\$29,100</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$145,500         |
| UTL    |        | 2023         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$8,000                       | \$2,000               | \$0,000                        | \$0,000                       | \$10,000          |
| CST    | _      | 2023         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,040,000                   | \$260,000             | \$0,000                        | \$0,000                       | \$1,300,000       |
| _      |        |              |   | \$1 564 400                   | \$391 100             | \$0,000                        | \$104 500                     | \$2,060,000       |

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| BA-03         | 39     | OLD THO     | MPSON MILL ROAD BRIDGE REPLACEMENT                                       | Jurisdiction Barroy                      | •                         | Existing                                 | Planned Length                           | TBD                               |
|---------------|--------|-------------|--|--|---------------------------|--|--|-----------------------------------|
| 001561        | 0      | AT LITTLE M | IULBERRY RIVER NORTH OF WINDER   | Sponsor GDOT                             |                           | 2  | 2 0.                                     |                                   |
|               |        | ,<br>,      |  | Service Type                             |                           | Analysis                                 | _ <del> </del>                           |                                   |
| Progra        | mmed   |             |  | Roadway / Bridge                         | e Upgrade                 | Exempt fro                               | m Air Quality Analy<br>3)                |                                   |
| _             |        |             |  | · · · · · · · · · · · · · · · · · · ·    |                           | ``                                       |  | Flex                              |
|               | Status | Year        | Fund Type  | Federal                                  | State                     | Local                                    | Bonds                                    | Total                             |
| PE            | AUTH   | 2019        | Surface Transportation Block Grant (STBG) Program Off-System Bridge      | <del>\$400,000</del>                     | <del>\$100,000</del>      | <del>\$0,000</del>                       | \$0,000                                  | \$500,000                         |
| ROW           | AUTH   | 2018        | STATE (40301)  | <del>\$0,000</del>                       | <del>\$0,000</del>        | <del>\$0,000</del>                       | <del>\$128,500</del>                     | \$128,500                         |
| ROW           | AUTH   | 2021        | Surface Transportation Block Grant (STBG) Program Flex (GDOT)            | <del>\$56,000</del>                      | <del>\$14,000</del>       | <del>\$0,000</del>                       | <del>\$0,000</del>                       | \$70,000                          |
| CST           |        | 2024        | Surface Transportation Block Grant (STBG) Program Off-System Bridge      | \$880,000                                | \$220,000                 | \$0,000                                  | \$0,000                                  | \$1,100,000                       |
| _             |        |             |  | \$1,336,000                              | \$334,000                 | \$0,000                                  | \$128,500                                | \$1,798,500                       |
| <b>BA-0</b> 4 | 10     | EXCHANG     | SE BOULEVARD EXTENSION   | Jurisdiction Barro                       | ,                         | Existing                                 | Planned Length                           | 2030                              |
| 001532        | 3      | FROM HARR   | Y MCCARTY ROAD TO SR 11  | Sponsor GDOT                             |                           | 0  | 2 1.0                                    | 1                                 |
| Progra        | mmed   | ]           |  | Roadway / Gener                          | al Purpose Capacity       | Analysis In the Reg Conformity           | ion's Air Quality<br>Analysis            | LCI Flex                          |
|               | Status | Year        |  |  |                           |  |  |                                   |
| PE            | AUTH   | 2018        | Fund Type  | Federal                                  | State                     | Local                                    | Bonds                                    | Total                             |
| PE            | AUTH   | 2010        | Fund Type Transportation Funding Act (HB 170)                            | Federal \$0,000                          | <b>State</b><br>\$600,000 | <b>Local</b><br><del>\$0,000</del>       | <b>Bonds</b><br>\$0,000                  |                                   |
|               | дотт   | 2021        |  |  |                           |  |  | Total                             |
| ROW           | AOTTI  |             | Transportation Funding Act (HB 170)                                      | \$0,000                                  | \$600,000                 | \$0,000                                  | <del>\$0,000</del>                       | Total<br>\$600,000                |
| ROW<br>ALL    | 70111  | 2021        | Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | <del>\$0,000</del><br><del>\$0,000</del> | \$600,000<br>\$1,143,200  | <del>\$0,000</del><br><del>\$0,000</del> | <del>\$0,000</del><br><del>\$0,000</del> | Total<br>\$600,000<br>\$1,143,200 |

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| <b>BA-041</b> 0007833 | SR 124 WIDENING |                             | Jurisdiction Barro  Sponsor GDO   | ,  | Existing 2  | Planned Length (  | 2050  |   |
|-----------------------|-----------------|-----------------------------|---|--|---|---|---|---|
| 000783                | 33              | FROM GWINI                  | NETT COUNTY LINE TO JACKSON COUNTY LINE   |  |   |   | 4 2.3   |   |
| Long F                | Range           | ]                           |   | Service Type  Roadway / Gene   | ral Purpose Capacit                                       | y Analysis In the Reg Conformity                              | ion's Air Quality<br>Analysis                                     | LCI Flex  |
| [                     | Status          | Year                        | Fund Type   | Federal  | State   | Local   | Bonds   | Total   |
| ALL                   |                 | LR 2041-2050                | Transportation Funding Act (HB 170)   | \$0,000  | \$77,056,000  | \$0,000   | \$0,000   | \$77,056,000  |
| _                     |                 | -                           |   | \$0,000  | \$77,056,000  | \$0,000   | \$0,000   | \$77,056,000  |
| BA-18                 | 84E             | SR 316 - N                  | NEW INTERCHANGE   | <b>Jurisdiction</b> Barro  | w County  | Existing  | Planned Length (  |   |
| 001390                |                 | SR 316 - N  AT KILCREAS     |   | Sponsor GDO  Service Type  Roadway / Interd                                      | Г   | 0<br>Analysis   | 2 0.8   | 2030  |
| 001390 Progra         | )2              | AT KILCREAS  Year           | SE ROAD Fund Type   | Sponsor GDO  Service Type  Roadway / Inter                                       | change Capacity  State                                    | Analysis In the Reg Conformity                                | 2 0.8  ion's Air Quality Analysis  Bonds                          | LCI Flex Total                                      |
| 001390                | )2<br>nmmed     | AT KILCREAS  Year 2022      | Fund Type  National Highway Performance Program (NHPP)  | Sponsor GDO  Service Type  Roadway / Interd                                      | Change Capacity   | Analysis In the Reg Conformity                                | 2 0.8  pion's Air Quality Analysis  Bonds \$0,000                 | LCI Flex  |
| 001390 Progra         | )2<br>nmmed     | AT KILCREAS  Year           | SE ROAD Fund Type   | Sponsor GDO  Service Type  Roadway / Inter                                       | change Capacity  State                                    | Analysis In the Reg Conformity                                | 2 0.8  ion's Air Quality Analysis  Bonds                          | LCI Flex Total                                      |
| 001390 Progra         | )2<br>nmmed     | AT KILCREAS  Year 2022      | Fund Type  National Highway Performance Program (NHPP)  | Sponsor GDO  Service Type  Roadway / Interest  Federal  \$1,331,712              | change Capacity  State \$332,928                          | Analysis In the Reg Conformity  Local \$0,000                 | 2 0.8  pion's Air Quality Analysis  Bonds \$0,000                 | LCI Flex Total \$1,664,640                          |
| Progra PE PE          | )2<br>nmmed     | AT KILCREAS  Year 2022 2023 | Fund Type  National Highway Performance Program (NHPP)  National Highway Performance Program (NHPP)   | Sponsor GDO  Service Type  Roadway / Interest  Federal  \$1,331,712  \$1,273,450 | Change Capacity  State \$332,928 \$318,362                | Analysis In the Reg Conformity  Local \$0,000                 | 2 0.8  pion's Air Quality Analysis  Bonds \$0,000 \$0,000         | Total \$1,664,640 \$1,591,812                       |
| Progra PE PE PE       | )2<br>nmmed     | Year   2022   2023   2024   | Fund Type  National Highway Performance Program (NHPP)  National Highway Performance Program (NHPP)  Transportation Funding Act (HB 170)  | Sponsor   GDO  | State \$332,928 \$318,362 \$300,000                       | Analysis In the Reg Conformity  Local \$0,000 \$0,000         | 2 0.8  pion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 | Total \$1,664,640 \$1,591,812 \$300,000             |
| Progra PE PE PE ROW   | )2<br>nmmed     | AT KILCREAS                 | Fund Type  National Highway Performance Program (NHPP)  National Highway Performance Program (NHPP)  Transportation Funding Act (HB 170)  National Highway Performance Program (NHPP) | Sponsor   GDO  | State<br>\$332,928<br>\$318,362<br>\$300,000<br>\$848,966 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 | 2 0.8  pion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 | Total \$1,664,640 \$1,591,812 \$300,000 \$4,244,832 |

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| BA-184F                                |          | SR 316 GRADE SEPARATION |   | Jurisdiction Barro  | ,                             | Existing                         | Planned Length (  | 2030                 |
|--|----------|-------------------------|---|---|-------------------------------|----------------------------------|---|----------------------|
| 0013903                                |          | AT CARL-BET             | THLEHEM ROAD                                  | Sponsor GDOT  |                               | N/A                              | N/A N/A N/A   |                      |
| Programm                               | ed       |                         |   | Service Type Roadway / Opera                                    | Roadway / Operations & Safety |                                  | Analysis  In the Region's Air Quality Conformity Analysis |                      |
| St                                     | atus     | Year                    | Fund Type                                     | Federal   | State                         | Local                            | Bonds   | Total                |
| PE                                     |          | 2022                    | National Highway Performance Program (NHPP)   | \$1,082,016   | \$270,504                     | \$0,000                          | \$0,000   | \$1,352,520          |
| PE                                     |          | 2023                    | National Highway Performance Program (NHPP)   | \$1,018,760   | \$254,690                     | \$0,000                          | \$0,000   | \$1,273,450          |
| PE                                     |          | 2024                    | Transportation Funding Act (HB 170)           | \$0,000   | \$324,730                     | \$0,000                          | \$0,000   | \$324,730            |
| ROW                                    |          | 2023                    | National Highway Performance Program (NHPP)   | \$1,528,140   | \$382,035                     | \$0,000                          | \$0,000   | \$1,910,175          |
| ROW                                    |          | 2024                    | Transportation Funding Act (HB 170)           | \$0,000   | \$4,546,215                   | \$0,000                          | \$0,000   | \$4,546,215          |
| CST                                    |          | 2024                    | Transportation Funding Act (HB 170)           | \$0,000   | \$8,659,457                   | \$0,000                          | \$0,000   | \$8,659,457          |
| CST                                    |          | 2025                    | National Highway Performance Program (NHPP)   | \$15,015,499  | \$3,753,875                   | \$0,000                          | \$0,000   | \$18,769,374         |
|  |          |                         |   | \$18,644,415  | \$18,191,506                  | \$0,000                          | \$0,000   | \$36,835,921         |
| <b>BA-184G</b> 0013904 <b>Programm</b> |          |                         | RADE SEPARATION  CCARTY ROAD                  | Jurisdiction Barro  Sponsor GDOT  Service Type  Roadway / Opera | Г                             | Existing N/A Analysis In the Reg | Planned Length ( N/A N/A  ion's Air Quality               | 2030                 |
|  |          |                         |   |   |                               | Conformity                       |   | Flex                 |
| PE St                                  | atus     | <b>Year</b> 2025        | Fund Type Transportation Funding Act (HB 170) | <b>Federal</b><br>\$0,000                                       | <b>State</b><br>\$2,100,000   | <b>Local</b><br>\$0,000          | <b>Bonds</b><br>\$0,000                                   | Total<br>\$2,100,000 |
| ALL                                    | <u> </u> | R 2026-2030             | Transportation Funding Act (HB 170)           | \$0,000   | \$23,500,000                  | \$0,000                          | \$0,000   | \$23,500,000         |
|  |          |                         | <u> </u>                                      | \$0,000   | \$25,600,000                  | \$0,000                          | \$0,000   | \$25,600,000         |

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| 001390<br>Long   | 05                               | SR 316 GR                       | ADE SEPARATION  N MILL ROAD  | Sponsor GDOT Service Type Roadway / Operate   | ,                                      | N/A  Analysis  In the Reg Conformity                         | Planned Length ( N/A N/A ion's Air Quality Analysis                 | 2030  |
|------------------|----------------------------------|---------------------------------|--|---|--|--|---|---|
| ſ                | Status                           | Year                            | Fund Type  | Federal   | State                                  | Local  | Bonds   |   |
| ALL              |                                  | LR 2026-2030                    | Transportation Funding Act (HB 170)  | \$0,000   | \$8,892,000                            | \$0,000  | \$0,000   | \$8,892,000   |
|                  |                                  |                                 |  | \$0,000   | \$8,892,000                            | \$0,000  | \$0,000   | \$8,892,000   |
| 001390<br>Long I | 08                               | SR 316 GR                       | ADE SEPARATION   | Sponsor GDOT Service Type Roadway / Operat  | ·                                      | Existing  N/A  Analysis  In the Reg Conformity               | Planned Length ( N/A N/A ion's Air Quality Analysis                 | 2040  |
| ſ                |                                  | Year                            | Fund Type  | Federal   | State                                  | Land   |   | Total   |
| L                | Status                           | Teal                            |  |   |  | Local  | Bonds   | i otai  |
| ALL              | Status                           | LR 2031-2040                    | Transportation Funding Act (HB 170)  | \$0,000   | \$32,750,000                           | \$0,000  | \$0,000   | \$32,750,000  |
| ALL              | Status                           |                                 | Transportation Funding Act (HB 170)  |   | \$32,750,000<br><b>\$32,750,000</b>    |  |   |   |
| BA-18            | 84J                              | LR 2031-2040                    | Transportation Funding Act (HB 170)  ADE SEPARATION  ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCARTY | \$0,000   | \$32,750,000<br>v County               | \$0,000  | \$0,000   | \$32,750,000<br>\$32,750,000  |
| BA-1             | 84J                              | LR 2031-2040                    | ADE SEPARATION  ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCARTY                                      | \$0,000 \$0,000  Jurisdiction Barrov  | \$32,750,000<br>v County               | \$0,000<br>\$0,000   | \$0,000<br><b>\$0,000</b><br>Planned Length (                       | \$32,750,000<br>\$32,750,000<br>mi.) Network Year<br>2040             |
| BA-1             | <b>84J</b>                       | SR 316 GR                       | ADE SEPARATION  ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCARTY                                      | \$0,000 \$0,000  Jurisdiction Barrov Sponsor GDOT                                   | \$32,750,000<br>v County               | \$0,000<br>\$0,000<br>Existing<br>4                          | \$0,000  \$0,000  Planned Length (  4 0.4  ion's Air Quality        | \$32,750,000<br>\$32,750,000<br>mi.) Network Year                     |
| <b>BA-1</b> 3    | <b>84J</b>                       | SR 316 GR                       | ADE SEPARATION  ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCARTY                                      | \$0,000 \$0,000  Jurisdiction Barrov Sponsor GDOT Service Type                      | \$32,750,000<br>v County               | \$0,000 \$0,000  Existing 4  Analysis In the Reg             | \$0,000  \$0,000  Planned Length (  4 0.4  ion's Air Quality        | \$32,750,000<br>\$32,750,000<br>mi.) Network Year<br>2040             |
| <b>BA-1</b> 3    | <b>84J</b><br>09<br><b>Range</b> | SR 316 GR AT MCCARTY ROAD SOUTH | ADE SEPARATION  ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCARTY OF SR 316)                           | \$0,000  \$0,000  Jurisdiction Barrov  Sponsor GDOT  Service Type  Roadway / Operat | \$32,750,000  v County  tions & Safety | \$0,000 \$0,000  Existing  4  Analysis In the Reg Conformity | \$0,000 \$0,000  Planned Length ( 4 0.4  ion's Air Quality Analysis | \$32,750,000<br>\$32,750,000<br>mi.) Network Year<br>2040<br>LCI Flex |

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| BA-18        | 4K     | SR 316 -                | NEW INTERCHANGE   | Jurisdiction Barro                               | ·                      | Existing  | Planned Length (              | mi.) Network Year |
|--------------|--------|-------------------------|---|--|------------------------|---|-------------------------------|-------------------|
| 001391       | )      | AT BARBER               | CREEK ROAD  | - Sponsor GDOT                                   |                        | 0   | 2 0.6                         |                   |
| Progra       | mmed   |                         |   | Service Type  Roadway / Interchange Capacity     |                        | Analysis  In the Region's Air Quality Conformity Analysis |                               | LCI Flex          |
| Г            | Status | Year                    | Fund Type   | Federal  | State                  | Local   | Bonds                         | Total             |
| PE           | AUTH   | 2020                    | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                               | <del>\$1,500,000</del> | <del>\$0,000</del>  | <del>\$0,000</del>            | \$1,500,000       |
| PE           | AUTH   | 2022                    | National Highway Performance Program (NHPP)   | <del>\$1,831,104</del>                           | <del>\$457,776</del>   | <del>\$0,000</del>  | <del>\$0,000</del>            | \$2,288,880       |
| PE           |        | 2023                    | National Highway Performance Program (NHPP)   | \$1,782,829                                      | \$445,707              | \$0,000   | \$0,000                       | \$2,228,536       |
| PE           |        | 2024                    | Transportation Funding Act (HB 170)   | \$0,000  | \$541,216              | \$0,000   | \$0,000                       | \$541,216         |
| ROW          | AUTH   | 2022                    | National Highway Performance Program (NHPP)   | <del>\$392,000</del>                             | \$98,000               | <del>\$0,000</del>  | <del>\$0,000</del>            | \$490,000         |
| ROW          |        | 2023                    | National Highway Performance Program (NHPP)   | \$1,706,422                                      | \$426,606              | \$0,000   | \$0,000                       | \$2,133,028       |
| ROW          |        | 2024                    | Transportation Funding Act (HB 170)   | \$0,000  | \$6,278,107            | \$0,000   | \$0,000                       | \$6,278,107       |
| CST          |        | 2023                    | National Highway Performance Program (NHPP)   | \$14,092,842                                     | \$3,523,211            | \$0,000   | \$0,000                       | \$17,616,053      |
| CST          |        | 2024                    | Transportation Funding Act (HB 170)   | \$0,000  | \$1,407,162            | \$0,000   | \$0,000                       | \$1,407,162       |
| CST          |        | 2025                    | National Highway Performance Program (NHPP)   | \$25,349,695                                     | \$6,337,424            | \$0,000   | \$0,000                       | \$31,687,119      |
| _            |        |                         |   | \$45,154,892                                     | \$21,015,209           | \$0,000   | \$0,000                       | \$66,170,101      |
| <b>BA-18</b> | 1      | AT LILY DR<br>JACKSON S | BICYCLE AND PEDESTRIAN IMPROVEMENTS  FROM HORTON ST TO SOUTH CENTER ST; LEE ST FROM SOUTH T TO MAYNARD ST; MAYNARD ST FROM LEE ST TO 2ND ST; 2ND ST NARD ST TO SAVANNAH ST AND SOUTH JACKSON ST FROM LEE ST MAY | Jurisdiction Barro  Sponsor City of Service Type | f Winder               | Existing N/A Analysis                                     | Planned Length (r<br>N/A 1.5  | TBD ICI X         |
| Progra       | mmed   | ST (SR 53)              |   | Facilities                                       | tivity / Joint Bike-P  | Exempt fro<br>(40 CFR 93                                  | om Air Quality Analysis<br>3) | Flex              |
|              | Status | Year                    | Fund Type   | Federal  | State                  | Local   | Bonds                         | Total             |
| PE           |        | 2022                    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation   | \$280,000  | \$0,000                | \$70,000  | \$0,000                       | \$350,000         |
| ROW          |        | 2024                    | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                | \$160,000   | \$0,000                       | \$160,000         |
| CST          |        | 2025                    | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                | \$1,900,000   | \$0,000                       | \$1,900,000       |
| _            |        |                         |   | \$280,000  | \$0,000                | \$2,130,000   | \$0,000                       | \$2,410,000       |

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| CA-007  662540-  Long Range |        | SR 61 CONNECTOR - NEW ALIGNMENT  FROM SR 61 TO SOUTH OF SHORELINE PARKWAY |   | Jurisdiction Carroll County  Sponsor City of Villa Rica |  | Existing   | Planned Length (   | 2040         |
|-----------------------------|--------|---|---|---|--|--|--|--------------|
|                             |        |   |   | Service Type  | or VIIIa RICa                                    | 0<br>Analysis                                      | 2 1.5  |              |
|                             |        |   |   | Roadway / General Purpose Capacity                      |  | In the Region's Air Quality<br>Conformity Analysis |  | LCI          |
|                             | Status | Year  | Fund Type   | Federal   | State  | Local  | Bonds  | Total        |
| ALL                         |        | LR 2031-2040  | General Federal Aid - 2026-2050                               | \$13,398,274  | \$3,349,569                                      | \$0,000  | \$0,000  | \$16,747,843 |
| _                           |        |   |   | \$13,398,274  | \$3,349,569                                      | \$0,000  | \$0,000  | \$16,747,843 |
| 631490- Programmed          |        | FROM PROPOSED SR 61 BYPASS TO SR 101                                      |   | Service Type  | Service Type  Roadway / General Purpose Capacity |  | 0 2 1.9  Analysis  In the Region's Air Quality Conformity Analysis |              |
|                             | Status | Year  | Fund Type   | Federal   | State  | Local  | Bonds  | Total        |
| PE                          | AUTH   | 2000  | STP Area (between 5k and 200k)                                | <del>\$29,600</del>                                     | <del>\$7,400</del>                               | <del>\$0,000</del>                                 | <del>\$0,000</del>   | \$37,000     |
| PE                          | AUTH   | 2012  | STP - Rural (<200K)   | <del>\$32,000</del>                                     | \$8,000  | <del>\$0,000</del>                                 | \$0,000  | \$40,000     |
| PE                          | AUTH   | 2017  | Transportation Funding Act (HB 170)                           | \$0,000   | <del>\$592,000</del>                             | \$0,000  | \$0,000  | \$592,000    |
| PE                          | AUTH   | 2019  | Transportation Funding Act (HB 170)                           | \$0,000   | \$50,000   | \$0,000  | \$0,000  | \$50,000     |
| ROW                         | AUTH   | 2016  | Transportation Funding Act (HB 170)                           | \$0,000   | \$7,990,000                                      | <del>\$0,000</del>                                 | \$0,000  | \$7,990,000  |
| CST                         |        | 2022  | Local Jurisdiction/Municipality Funds                         | \$0,000   | \$0,000  | \$693,904  | \$0,000  | \$693,904    |
| CST                         |        | 2022  | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$14,846,009  | \$3,711,502                                      | \$0,000  | \$0,000  | \$18,557,511 |
|                             |        |   |   | \$14,907,609  | \$12,358,902                                     | \$693,904  | \$0,000  | \$27,960,415 |

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|   |        |   | ·                                     |   |   |                             |   |              |
|---|--------|---|---------------------------------------|---|---|-----------------------------|---|--------------|
| <b>CA-020</b> 0014888                     |        | I-20 WIDENING   |                                       | <b>Jurisdiction</b> Region                | Existing  | Planned Length (            | mi.) Network Year   |              |
|   |        | FROM SR 61  | TO SR 113                             | Sponsor GDO                               | Sponsor GDOT  |                             |   |              |
|   |        |   |                                       | Service Type                              |   | Analysis                    |   | LCI          |
| Long Range                                |        |   |                                       | Roadway / Gene                            |   | In the Region's Air Quality |   |              |
|   |        |   |                                       |   |   | Conformity                  | / Analysis  | Flex         |
|   | Status | Year  | Fund Type                             | Federal                                   | State   | Local                       | Bonds   | Total        |
| ALL                                       |        | LR 2041-2050  | General Federal Aid - 2026-2050       | \$42,992,355                              | \$10,748,089  | \$0,000                     | \$0,000   | \$53,740,444 |
|   |        |   |                                       | \$42,992,355                              | \$10,748,089  | \$0,000                     | \$0,000   | \$53,740,444 |
| <b>CH-010A2</b> 0013526 <b>Programmed</b> |        | BELLS FERRY ROAD WIDENING  FROM NORTH OF VICTORY DRIVE TO PORT VICTORIA WAY |                                       | Sponsor Chero Service Type Roadway / Gene | Jurisdiction Cherokee County  Sponsor Cherokee County  Service Type  Roadway / General Purpose Capacity |                             | Existing Planned Length (mi  2 4 2.3  Analysis  In the Region's Air Quality Conformity Analysis |              |
|   | Status | Year  | Fund Type                             | Federal                                   | State   | Local                       | Bonds   | Total        |
| PE  | AUTH   | 2016  | STP - Statewide Flexible (GDOT)       | <del>\$1,600,000</del>                    | <del>\$400,000</del>  | <del>\$0,000</del>          | <del>\$0,000</del>  | \$2,000,000  |
| PE  | AUTH   | 2020  | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                        | <del>\$1,000,000</del>  | <del>\$0,000</del>          | <del>\$0,000</del>  | \$1,000,000  |
| ROW                                       | AUTH   | 2020  | Local Jurisdiction/Municipality Funds | <del>\$0,000</del>                        | \$0,000   | <del>\$16,049,000</del>     | \$0,000   | \$16,049,000 |
| UTL                                       |        | LR 2026-2030  | Transportation Funding Act (HB 170)   | \$0,000                                   | \$4,158,480   | \$0,000                     | \$0,000   | \$4,158,480  |
| CST                                       |        | LR 2026-2030  | Transportation Funding Act (HB 170)   | \$0,000                                   | \$31,166,088  | \$0,000                     | \$0,000   | \$31,166,088 |
| '   |        |   | 1                                     | \$1,600,000                               | \$36,724,568  | \$16,049,000                | \$0.000   | \$54.373.568 |

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| <b>CH-010B</b> 0013525 <b>Programmed</b> |        | BELLS FERRY ROAD BRIDGE REPLACEMENT AND APPROACH IMPROVEMENTS  FROM NORTH VICTORIA ROAD TO NORTH OF LITTLE RIVER |   | Jurisdiction Chero                     | ·                      | Existing   | Planned Length                                     | TBD           |
|--|--------|--|---|--|------------------------|--|--|---------------|
|  |        |  |   | Sponsor GDO1                           |                        | 2  | 2 0.8  |               |
|  |        |  |   | Service Type  Roadway / Bridge Upgrade |                        | Analysis  Exempt from Air Quality Analys (40 CFR 93) |  | sis LCI       |
|  | Status | Year   | Fund Type   | Federal                                | State                  | Local  | Bonds  |               |
| PE                                       | AUTH   | 2016   | STP - Statewide Flexible (GDOT)                               | \$800,000                              | <del>\$200,000</del>   | <del>\$0,000</del>                                   | <del>\$0,000</del>                                 | \$1,000,000   |
| PE                                       | AUTH   | 2019   | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$640,000</del>                   | <del>\$160,000</del>   | <del>\$0,000</del>                                   | <del>\$0,000</del>                                 | \$800,000     |
| PE                                       | AUTH   | 2021   | Transportation Funding Act (HB 170)                           | \$0,000                                | <del>\$2,216,000</del> | <del>\$0,000</del>                                   | \$0,000  | \$2,216,000   |
| ROW                                      | AUTH   | 2021   | Local Jurisdiction/Municipality Funds                         | \$0,000                                | \$0,000                | <del>\$1,844,380</del>                               | <del>\$0,000</del>                                 | \$1,844,380   |
| UTL                                      |        | 2024   | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$716,375                              | \$179,094              | \$0,000  | \$0,000  | \$895,469     |
| CST                                      |        | 2024   | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$14,636,444                           | \$3,659,111            | \$0,000  | \$0,000  | \$18,295,555  |
|  |        |  |   | \$16,792,819                           | \$6,414,205            | \$1,844,380  | \$0,000  | \$25,051,404  |
| CH-020A2                                 |        | SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING   |   | Jurisdiction Regio  Sponsor GDOT       |                        | Existing 2   |  |               |
| 000783                                   |        | FROM 1-75 N  | ORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY             | Service Type                           |                        | Analysis   |  |               |
| Programmed                               |        |  |   |  | al Purpose Capacit     | y In the Reg   | In the Region's Air Quality<br>Conformity Analysis |               |
| [  | Status | Year   | Fund Type   | Federal                                | State                  | Local  | Bonds  | Total         |
| SCP                                      | AUTH   | 2013   | STP - Statewide Flexible (GDOT)                               | <del>\$2,400,000</del>                 | \$600,000              | <del>\$0,000</del>                                   | <del>\$0,000</del>                                 | \$3,000,000   |
| PE                                       | AUTH   | 2016   | National Highway Performance Program (NHPP)                   | <del>\$5,860,103</del>                 | <del>\$1,465,026</del> | <del>\$0,000</del>                                   | <del>\$0,000</del>                                 | \$7,325,129   |
| PE                                       | AUTH   | 2018   | Transportation Funding Act (HB 170)                           | <del>\$0,000</del>                     | <del>\$6,251,927</del> | <del>\$0,000</del>                                   | <del>\$0,000</del>                                 | \$6,251,927   |
| ROW                                      |        | 2024   | Appalachian Development Program                               | \$55,120,000                           | \$0,000                | \$0,000  | \$0,000  | \$55,120,000  |
| UTL                                      |        | LR 2026-2030   | National Highway Performance Program (NHPP)                   | \$7,329,065                            | \$1,832,266            | \$0,000  | \$0,000  | \$9,161,331   |
| CST                                      |        | LR 2026-2030   | Appalachian Development Program                               | \$70,537,282                           | \$0,000                | \$0,000  | \$0,000  | \$70,537,282  |
| CST                                      |        | LR 2026-2030   | National Highway Performance Program (NHPP)                   | \$92,215,690                           | \$23,053,923           | \$0,000  | \$0,000  | \$115,269,613 |
|  |        | •  | 1   | \$233,462,140                          | \$33,203,142           | \$0,000  | \$0,000  | \$266,665,282 |

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|                    |        |  | ri 2020-2025 Hansportation Improvement  | Piogrami and Kip                                 | - Sorted by ARC P       | Toject Number                                   | l                  |                    |  |
|--------------------|--------|--|---|--|-------------------------|---|--------------------|--------------------|--|
| 0003681 Programmed |        | SR 20 (CUMMING HIGHWAY) WIDENING (COVERS PE ACTIVITIES ONLY FOR CH-231, CH-232 AND CH-233)  FROM I-575 TO SR 369 |   | Jurisdiction Regional - North                    |                         | Existing  | Planned Length     | (mi.) Network Year |  |
|                    |        |  |   | Sponsor GDOT                                     | Ī                       | 2   | 4 8.6              |                    |  |
|                    |        |  |   | Service Type  Roadway / General Purpose Capacity |                         | Analysis  | Analysis           |                    |  |
|                    |        |  |   |  |                         | Exempt from Air Quality Analysis (40 CFR 93)    |                    | is LCI Flex        |  |
| _                  |        |  |   |  |                         |   |                    |                    |  |
|                    | Status | Year   | Fund Type   | Federal  | State                   | Local   | Bonds              | Total              |  |
| PE                 | AUTH   | 2006   | STP - Statewide Flexible (GDOT)   | <del>\$2,322,961</del>                           | <del>\$580,740</del>    | <del>\$0,000</del>                              | <del>\$0,000</del> | \$2,903,701        |  |
| PE                 | AUTH   | 2006   | Federal Earmark Funding   | <del>\$1,799,800</del>                           | <del>\$449,950</del>    | <del>\$0,000</del>                              | <del>\$0,000</del> | \$2,249,750        |  |
| PE                 | AUTH   | 2014   | National Highway Performance Program (NHPP)   | \$1,600,000                                      | \$400,000               | <del>\$0,000</del>                              | \$0,000            | \$2,000,000        |  |
| PE                 | AUTH   | 2016   | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                               | <del>\$18,248,828</del> | <del>\$0,000</del>                              | \$0,000            | \$18,248,828       |  |
| _                  |        |  | •   | \$5,722,761                                      | \$19,679,518            | \$0,000   | \$0,000            | \$25,402,279       |  |
| CH-030             |        | SR 92 (ALABAMA ROAD) INTERSECTION IMPROVEMENTS (INCLUDES WIDENING OF TRICKUM ROAD)                               |   | Jurisdiction Cherokee County                     |                         | Existing  | Planned Length (   | (mi.) Network Year |  |
| 001636             | 55     | AT TRICKU  | IM ROAD   | Sponsor Cherokee County                          |                         | 2   | 4 0.4              |                    |  |
|                    |        |  |   | Service Type                                     |                         | Analysis  |                    | LCI                |  |
| Progra             | mmed   |  |   | Roadway / General Purpose Capacity               |                         | In the Region's Air Quality Conformity Analysis |                    |                    |  |
|                    |        |  |   |  |                         | Conformity                                      | y Analysis         | Flex               |  |
|                    | Status | Year   | Fund Type   | Federal  | State                   | Local   | Bonds              | Total              |  |
| PE                 | AUTH   | 2019   | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>                               | <del>\$0,000</del>      | <del>\$500,000</del>                            | <del>\$0,000</del> | \$500,000          |  |
| ROW                |        | 2022   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$2,048,000                                      | \$0,000                 | \$512,000                                       | \$0,000            | \$2,560,000        |  |
| CST                |        | 2023   | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$2,807,168                                      | \$0,000                 | \$701,792                                       | \$0,000            | \$3,508,960        |  |
| _                  |        |  |   | \$4,855,168                                      | \$0,000                 | \$1,713,792                                     | \$0,000            | \$6,568,960        |  |

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| CH-14  | 10A    | SR 140 0     | PERATIONAL IMPROVEMENTS   | Jurisdiction Chero            | ,                      | Existing                       | Planned Length (r             | ni.) Network Year |
|--------|--------|--------------|---|-------------------------------|------------------------|--------------------------------|-------------------------------|-------------------|
| 001778 | 9      | AT RIVERST   | TONE PARKWAY / MARIETTA HIGHWAY   | Sponsor Chero                 | okee County,City of Co | anton N/A                      | N/A 0.34                      |                   |
| Progra | ımmed  |              |   | Service Type  Roadway / Opera | ations & Safety        | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
|        | Status | Year         | Fund Type   | Federal                       | State                  | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2021         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$290,474</del>          | <del>\$0,000</del>     | <del>\$72,619</del>            | <del>\$0,000</del>            | \$363,093         |
| ROW    |        | 2023         | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                | \$500,000                      | \$0,000                       | \$500,000         |
| UTL    |        | 2024         | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                | \$30,731                       | \$0,000                       | \$30,731          |
| CST    |        | 2024         | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                | \$2,332,391                    | \$0,000                       | \$2,332,391       |
|        |        |              |   | \$290,474                     | \$0,000                | \$2,935,741                    | \$0,000                       | \$3,226,215       |
| CH-14  | 40B    | SR 140 O     | PERATIONAL IMPROVEMENTS   | Jurisdiction Cherc            |                        | Existing                       | Planned Length (r             | ni.) Network Year |
| 001780 | 14     | AT AT UNIV   | /ETER ROAD  | Sponsor Chero                 | okee County            | N/A<br>Analysis                | N/A 0.38                      |                   |
| Progra | mmed   |              |   | Roadway / Opera               | ations & Safety        |                                | om Air Quality Analysis<br>3) | LCI               |
|        | Status | Year         | Fund Type   | Federal                       | State                  | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2021         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$320,000</del>          | \$0,000                | <del>\$80,000</del>            | <del>\$0,000</del>            | \$400,000         |
| ROW    | _      | 2025         | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                | \$712,000                      | \$0,000                       | \$712,000         |
| UTL    |        | 2025         | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                | \$250,000                      | \$0,000                       | \$250,000         |
| CST    |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                | \$3,449,000                    | \$0,000                       | \$3,449,000       |
| _      |        | •            | •   | \$320,000                     | \$0,000                | \$4 491 000                    | \$0,000                       | \$4.811.000       |

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| <b>CH-14</b> 0013892 <b>Long R</b> | 2      |              | ICKORY FLAT ROAD) WIDEN TO EAST CHEROKEE DRIVE        | IING   | Sponsor G Service Type Roadway / Ge                | GDOT       | County  Purpose Capacity | Existing  2  Analysis In the Regiconformity   | Planned Length (in 4 5.6 ion's Air Quality Analysis         | Network Year 2040  LCI Flex |
|------------------------------------|--------|--------------|---|--|--|------------|--------------------------|---|---|-----------------------------|
| Г                                  | Status | Year         | Fur   | nd Type  | Federal  |            | State                    | Local   | Bonds   | Total                       |
| ALL                                |        | LR 2031-2040 | Transportation Funding Act (HB 170                    | •  | \$0,000  |            | \$110,772,000            | \$0,000                                       | \$0,000   | \$110,772,000               |
| _                                  |        |              |   |  | \$0,000  | \$         | \$110,772,000            | \$0,000                                       | \$0,000   | \$110,772,000               |
| 0013891<br>Long Ra                 | l      |              | ICKORY FLAT ROAD) WIDEN CHEROKEE DRIVE TO ARNOLD MILL |  | Sponsor G Service Type Roadway / Ge                | GDOT       | Purpose Capacity         | Existing  2  Analysis  In the Regiconformity  | Planned Length (i<br>4 4.5<br>ion's Air Quality<br>Analysis | Network Year 2040  LCI Flex |
| Г                                  | Status | Year         | Fur   | nd Type  | Federal  |            | State                    | Local   | Bonds   | Total                       |
| ALL                                |        | LR 2031-2040 | Transportation Funding Act (HB 170                    |  | \$0,000  |            | \$72,125,000             | \$0,000                                       | \$0,000   | \$72,125,000                |
| _                                  |        | _            |   |  | \$0,000  |            | \$72,125,000             | \$0,000                                       | \$0,000   | \$72,125,000                |
| CH-16                              |        |              | STREET SOUTH OF RIDGEWALK PAR                         | INECTOR - NEW ALIGNMENT  KWAY TO ARNOLD MILL ROAD AT | Jurisdiction C Sponsor C Service Type Roadway / Ge | City of Wo | ,                        | Existing  O  Analysis  In the Regi Conformity | Planned Length () 2 1.1 ion's Air Quality                   | 2030                        |
|                                    |        |              |   |  |  |            |                          | Comomity                                      | Ailaiyəiə   | Flex                        |
| F                                  | Status | Year         |   | nd Type  | Federal  |            | State                    | Local   | Bonds   | Total                       |
| ALL                                |        | LR 2026-2030 | Local Jurisdiction/Municipality Fund                  | S  | \$0,000  |            | \$0,000                  | \$20,000,000                                  | \$0,000   | \$20,000,000                |
|                                    |        |              |   |  | \$0,000  |            | \$0,000                  | \$20,000,000                                  | \$0,000   | \$20,000,000                |

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| CH-18         | 80              | SR 372 SI                    | PUR (BALL GROUND BYPASS) - NEW ALIGNMENT   | Jurisdiction Cherol Sponsor City of                            | ,   | Existing  | Planned Length (   | mi.) Network Year                      |
|---------------|-----------------|------------------------------|--|--|---|---|--|--|
| 000252        | 25              |                              | BUSINESS (INTERSECTION OF CANTON HIGHWAY AND HOWELL BRIDGE   | Sponsor City of  | Ball Ground                                       | 0   | 4 1.2  |  |
|               |                 | ר (ROAD) TO S                | R 372 (BALL GROUND ROAD) SOUTH OF BALL GROUND  | Service Type   |   | Analysis  |  | LCI                                    |
| Long I        | Range           |                              |  | Roadway / Genera   | al Purpose Capacity                               | In the Reg<br>Conformity                                      | ion's Air Quality<br>Analysis                            | Flex                                   |
| Г             | Status          | Year                         | Fund Type  | Federal  | State   | Local   | Bonds  | Total                                  |
| SCP           | AUTH            | 2018                         | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000   | \$150,000   | \$0,000  | \$150,000                              |
| PE            | AUTH            | 2020                         | STATE (40304)  | \$0,000  | \$0,000   | <del>\$31,000</del>   | \$0,000  | \$31,000                               |
| ALL           |                 | LR 2031-2040                 | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000   | \$10,850,000  | \$0,000  | \$10,850,000                           |
|               |                 | -                            |  | \$0,000  | \$0,000   | \$11,031,000  | \$0,000  | \$11,031,000                           |
| CH-2:         | 15              |                              |  |  |   |   |  |  |
|               |                 | HICKORY                      | SPRINGS PARKWAY - NEW ALIGNMENT  | Jurisdiction Cherol  | ,   | Existing  | Planned Length (   | mi.) Network Year 2030                 |
| N/A           |                 |                              | SPRINGS PARKWAY - NEW ALIGNMENT  Y SPRINGS PARKWAY TO HICKORY ROAD   | Sponsor City of  | ,   | 0   | Planned Length (   | 11111)                                 |
|               | ammed           |                              |  | Sponsor City of  | ,   | O Analysis In the Reg   | 4 0.7  | 2030                                   |
|               | ammed           |                              |  | Sponsor City of  | Holly Springs                                     | 0<br>Analysis   | 4 0.7  | 2030                                   |
|               | ammed<br>Status |                              | Y SPRINGS PARKWAY TO HICKORY ROAD  Fund Type   | Sponsor City of  | Holly Springs                                     | O Analysis In the Reg   | 4 0.7  | 2030                                   |
|               |                 | FROM HOLL                    | Y SPRINGS PARKWAY TO HICKORY ROAD  | Sponsor City of Service Type Roadway / Genera                  | Holly Springs                                     | Analysis In the Reg Conformity                                | 4 0.7 ion's Air Quality Analysis                         | LCI Flex                               |
| Progra        | Status          | FROM HOLL                    | Y SPRINGS PARKWAY TO HICKORY ROAD  Fund Type   | Sponsor City of Service Type Roadway / General                 | Holly Springs  al Purpose Capacity  State         | Analysis In the Reg Conformity                                | 4 0.7 ion's Air Quality Analysis Bonds                   | LCI Flex Total                         |
| <b>Progra</b> | Status          | FROM HOLL'  Year 2021        | Y SPRINGS PARKWAY TO HICKORY ROAD  Fund Type  Local Jurisdiction/Municipality Funds  | Sponsor City of Service Type Roadway / General \$0,000         | Holly Springs  al Purpose Capacity  State \$0,000 | Analysis In the Reg Conformity  Local \$1,928,000             | 4 0.7  ion's Air Quality / Analysis  Bonds \$0,000       | LCI Flex Total \$1,928,000             |
| PE ROW        | Status          | FROM HOLL'  Year  2021  2023 | Y SPRINGS PARKWAY TO HICKORY ROAD  Fund Type  Local Jurisdiction/Municipality Funds  Local Jurisdiction/Municipality Funds | Sponsor City of Service Type Roadway / General \$0,000 \$0,000 | State \$0,000                                     | Analysis In the Reg Conformity  Local \$1,928,000 \$5,655,000 | 4 0.7  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 | LCI Flex Total \$1,928,000 \$5,655,000 |

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| CH-22                             | 25                  | SR 369 (                                | HIGHTOWER ROAD) BRIDGE REPLACEMENT  | Jurisdiction Chero   |  | Existing  | Planned Length (  | TBD  |
|-----------------------------------|---------------------|---|---|--|--|---|---|--|
| 000702                            | 8                   | AT BOARD                                | TREE CREEK  | Sponsor GDO  |  | 2   | 2 0.3   |  |
| Progra                            | mmed                | j                                       |   | Service Type Roadway / Bridg   | e Upgrade  | Analysis Exempt fro (40 CFR 93  | om Air Quality Analysi<br>3)                                    | is LCI   |
|                                   | Status              | Year                                    | Fund Type   | Federal  | State  | Local   | Bonds   | Total  |
| PE                                | AUTH                | 2016                                    | Bridge (On-System)  | <del>\$456,639</del>   | <del>\$114,160</del>   | <del>\$0,000</del>  | <del>\$0,000</del>  | \$570,799  |
| PE                                | AUTH                | 2016                                    | STP - Statewide Flexible (GDOT)   | <del>\$75,917</del>  | <del>\$18,979</del>  | <del>\$0,000</del>  | <del>\$0,000</del>  | \$94,896   |
| ROW                               | AUTH                | 2018                                    | STATE (41613)   | \$0,000  | \$300,000  | <del>\$0,000</del>  | \$0,000   | \$300,000  |
| CST                               | AUTH                | 2020                                    | Transportation Funding Act (HB 170)   | <del>\$0,000</del>   | <del>\$5,514,041</del>   | <del>\$0,000</del>  | <del>\$0,000</del>  | \$5,514,041  |
|                                   |                     | _                                       | '   | \$532,556  | \$5,947,180  | \$0,000   | \$0,000   | \$6,479,736  |
| CH-23                             | 31                  | SR 20 (C                                | CUMMING HIGHWAY) WIDENING   | Jurisdiction Chero   | okee County  | Evicting  | Planned Length  | mi ) Network Year                                    |
| <b>CH-23</b> 001413 <b>Progra</b> | 1                   |   | TT ROAD TO UNION HILL ROAD  | Sponsor GDO  | ,  |   | Planned Length ( 6 2  ijion's Air Quality                       | (mi.) Network Year 2030                              |
| 001413                            | 1                   |   |   | Sponsor GDO  | Γ  | 2<br>Analysis   | 6 2   | 2030   |
| 001413                            | 1<br>mmed<br>Status | FROM SCO                                | TT ROAD TO UNION HILL ROAD  Fund Type   | Sponsor GDO  Service Type  Roadway / Gene                            | ral Purpose Capacity   | Analysis In the Reg Conformity Local                                      | 6 2  ion's Air Quality / Analysis  Bonds                        | 2030   |
| 001413                            | 1<br>mmed           | FROM SCO                                | TT ROAD TO UNION HILL ROAD  | Sponsor GDO*  Service Type  Roadway / Gene                           | ral Purpose Capacity   | Analysis In the Reg Conformity  | 6 2  ion's Air Quality / Analysis                               | LCI Flex   |
| 001413                            | 1<br>mmed<br>Status | FROM SCO                                | TT ROAD TO UNION HILL ROAD  Fund Type   | Sponsor GDO  Service Type  Roadway / Gene                            | ral Purpose Capacity   | Analysis In the Reg Conformity Local                                      | 6 2  ion's Air Quality / Analysis  Bonds                        | LCI Flex Total                                       |
| 001413  Progra                    | 1 Status AUTH       | FROM SCO                                | TT ROAD TO UNION HILL ROAD  Fund Type  Transportation Funding Act (HB 170)  | Sponsor GDO  Service Type  Roadway / Gene  Federal  \$0,000          | ral Purpose Capacity State \$650,000                             | Analysis In the Reg Conformity  Local \$0,000                             | 6 2  ion's Air Quality / Analysis  Bonds \$0,000                | LCI Flex Total \$650,000                             |
| 001413  Progra  ROW ROW           | 1 Status AUTH AUTH  | FROM SCOT  Year  2017  2018             | TT ROAD TO UNION HILL ROAD  Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)   | Sponsor GDO  Service Type  Roadway / Gene  Federal  \$0,000  \$0,000 | State \$650,000 \$5,000,000                                      | Analysis In the Reg Conformity  Local \$0,000                             | 6 2  ion's Air Quality Analysis  Bonds \$0,000 \$0,000          | LCI Flex Total \$650,000 \$5,000,000                 |
| 001413  Progra  ROW  ROW  ROW     | 1 Status AUTH AUTH  | FROM SCOT  Year 2017 2018 2019          | Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)   | Sponsor GDO  Service Type  Roadway / Gene  Federal  \$0,000  \$0,000 | State<br>\$650,000<br>\$5,000,000<br>\$4,158,500                 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000             | 6 2  ion's Air Quality Analysis  Bonds \$0,000 \$0,000          | Total \$650,000 \$5,000,000 \$4,158,500              |
| ROW ROW ROW                       | 1 Status AUTH AUTH  | FROM SCOT  Year  2017  2018  2019  2020 | TT ROAD TO UNION HILL ROAD  Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | Sponsor   GDO  | State<br>\$650,000<br>\$5,000,000<br>\$4,158,500<br>\$12,733,589 | Analysis In the Reg Conformity  Local  \$0,000  \$0,000  \$0,000  \$0,000 | 6 2  pion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 | Total \$650,000 \$5,000,000 \$4,158,500 \$12,733,589 |

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| CH-23  | 32       | SR 20 (CUMMING HIGHWAY) WIDENING  Sponsor GDOT |   |                          | ·                     | Existing 2          | Planned Length 6 3.2             | 2030         |
|--------|----------|--|---|--------------------------|-----------------------|---------------------|----------------------------------|--------------|
| 001413 | 2        | FROM UNIO                                      | ON HILL ROAD TO EAST CHEROKEE DRIVE       | Sponsor GDO              | 1                     |                     | 0 3.2                            |              |
| Progra | mmed     | <u>י</u>                                       |   | Service Type             | eral Purpose Capacity | Analysis In the Rec | jion's Air Quality               | LCI 🗌        |
| riogia | iiiiiieu |  |   | Roadway / Gene           | rai rai pose capacity | Conformity          |                                  | Flex         |
| Г      | Status   | Year   | Fund Type                                 | Federal                  | State                 | Local               | Bonds                            |              |
| ROW    | AUTH     | 2017   | Transportation Funding Act (HB 170)       | <del>\$0,000</del>       | \$1,600,000           | <del>\$0,000</del>  | \$0,000                          | \$1,600,000  |
| ROW    |          | 2022   | Transportation Funding Act (HB 170)       | \$0,000                  | \$26,091,600          | \$0,000             | \$0,000                          | \$26,091,600 |
| UTL    |          | 2024   | Transportation Funding Act (HB 170)       | \$0,000                  | \$2,861,945           | \$0,000             | \$0,000                          | \$2,861,945  |
| CST    |          | 2024   | Transportation Funding Act (HB 170)       | \$0,000                  | \$40,996,456          | \$0,000             | \$0,000                          | \$40,996,456 |
| _      |          | <u>-</u>                                       |   | \$0,000                  | \$71,550,001          | \$0,000             | \$0,000                          | \$71,550,001 |
| CH-23  | 33       | SR 20 (C                                       | UMMING HIGHWAY) WIDENING                  | <b>Jurisdiction</b> Cher | okee County           | Existing            | Planned Length                   |              |
| 001413 | 3        | FROM EAST                                      | CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD) | Sponsor GDO Service Type | Т                     | 2<br>Analysis       | 6 2.1                            | 2030         |
| Progra | mmed     |  |   |                          | eral Purpose Capacity |                     | jion's Air Quality<br>y Analysis | LCI          |
|        | Status   | Year   | Fund Type                                 | Federal                  | State                 | Local               | Bonds                            | Total        |
| ROW    |          | 2023   | Transportation Funding Act (HB 170)       | \$0,000                  | \$22,254,156          | \$0,000             | \$0,000                          | \$22,254,156 |
| UTL    |          | 2025   | Transportation Funding Act (HB 170)       | \$0,000                  | \$1,751,817           | \$0,000             | \$0,000                          | \$1,751,817  |
| CST    |          | 2025   | Transportation Funding Act (HB 170)       | \$0,000                  | \$29,096,897          | \$0,000             | \$0,000                          | \$29,096,897 |
| _      |          |  |   | \$0,000                  | \$53,102,870          | \$0,000             | \$0,000                          | \$53,102,870 |

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| CH-2   | 40     | NOONDAY      | CREEK TRAIL EXTENSION   | <b>Jurisdiction</b> Cherol   |                      | Existing                 | Planned Length (              | mi.) Network Year |
|--------|--------|--------------|---|------------------------------|----------------------|--------------------------|-------------------------------|-------------------|
| 001601 | .5     | FROM SR 92   | TO NOONDAY CREEK PARK   | Sponsor City of Service Type | Woodstock            | N/A<br>Analysis          | N/A 1.8                       |                   |
| Progra | nmed   | ]            |   | Last Mile Connect<br>Trails  | ivity / Sidepaths a  |                          | om Air Quality Analysi:<br>3) | LCI Flex          |
| Г      | Status | Year         | Fund Type   | Federal                      | State                | Local                    | Bonds                         | Total             |
| PE     | AUTH   | 2019         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$248,000</del>         | <del>\$0,000</del>   | <del>\$62,000</del>      | <del>\$0,000</del>            | \$310,000         |
| PE     |        | 2022         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$60,000                     | \$0,000              | \$15,000                 | \$0,000                       | \$75,000          |
| PE     |        | 2022         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$637,564                    | \$0,000              | \$159,391                | \$0,000                       | \$796,955         |
| ROW    | AUTH   | 2021         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$536,000</del>         | <del>\$0,000</del>   | <del>\$134,000</del>     | <del>\$0,000</del>            | \$670,000         |
| ROW    | AUTH   | 2021         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$256,000</del>         | <del>\$0,000</del>   | <del>\$136,000</del>     | \$0,000                       | \$392,000         |
| UTL    |        | 2023         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$40,938                     | \$0,000              | \$10,235                 | \$0,000                       | \$51,173          |
| UTL    |        | 2023         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$80,000                     | \$0,000              | \$20,000                 | \$0,000                       | \$100,000         |
| CST    |        | 2023         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$507,279                    | \$0,000              | \$126,820                | \$0,000                       | \$634,099         |
| CST    |        | 2023         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$3,809,207                  | \$0,000              | \$925,302                | \$0,000                       | \$4,734,509       |
|        |        | -            |   | \$6,174,988                  | \$0,000              | \$1,588,748              | \$0,000                       | \$7,763,736       |
| CH-3   | 18A    | SR 108 BI    | RIDGE REPLACEMENT   | Jurisdiction Cherol          | ,                    | Existing 2               | Planned Length (              | mi.) Network Year |
| 001650 | 19     | AT SHOAL C   | REEK  | Sponson GDOT                 |                      |                          | 2 0.4                         |                   |
|        |        | <b>.</b>     |   | Service Type                 |                      | Analysis                 |                               | LCI               |
| Progra | nmed   |              |   | Roadway / Bridge             | · Upgrade            | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi:<br>3) | Flex              |
|        | Status | Year         | Fund Type   | Federal                      | State                | Local                    | Bonds                         | Total             |
| PE     | AUTH   | 2020         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$520,000</del>         | <del>\$130,000</del> | <del>\$0,000</del>       | <del>\$0,000</del>            | \$650,000         |
| ROW    |        | 2023         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$200,000                    | \$50,000             | \$0,000                  | \$0,000                       | \$250,000         |
| ALL    |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$3,600,000                  | \$900,000            | \$0,000                  | \$0,000                       | \$4,500,000       |

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\$4,320,000

\$1,080,000

\$0,000

\$0,000

\$5,400,000

| CH-34  | 48B    | WATERS     | ROAD BRIDGE REPLACEMENT   | Jurisdiction Chero        |                      | Existing           | Planned Length (n             | ni.) Network Year |
|--------|--------|------------|---|---------------------------|----------------------|--------------------|-------------------------------|-------------------|
| 001659 | )7     | AT MILL CR | REEK  | Service Type              |                      | 2<br>Analysis      | 2 0.4                         |                   |
| Progra | nmed   | ]          |   | Roadway / Bridge          | e Upgrade            |                    | om Air Quality Analysis<br>3) | LCI               |
| [      | Status | Year       | Fund Type   | Federal                   | State                | Local              | Bonds                         | Total             |
| PE     | AUTH   | 2021       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | <del>\$520,000</del>      | <del>\$130,000</del> | <del>\$0,000</del> | <del>\$0,000</del>            | \$650,000         |
| ROW    |        | 2023       | Local Jurisdiction/Municipality Funds                               | \$0,000                   | \$0,000              | \$50,000           | \$0,000                       | \$50,000          |
| ROW    |        | 2023       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000                  | \$20,000             | \$0,000            | \$0,000                       | \$100,000         |
| UTL    |        | 2025       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000                  | \$16,000             | \$0,000            | \$0,000                       | \$80,000          |
| CST    |        | 2025       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$800,000                 | \$200,000            | \$0,000            | \$0,000                       | \$1,000,000       |
| _      |        |            |   | \$1,464,000               | \$366,000            | \$50,000           | \$0,000                       | \$1,880,000       |
| CH-34  | 48C    | VAUGHN     | ROAD BRIDGE REPLACEMENT   | Jurisdiction Chero        | kee County           | Existing           | Planned Length (n             | ni.) Network Year |
| 001659 | 98     | AT MILL CR | REEK  | Sponsor GDOT Service Type |                      | 2<br>Analysis      | 2 0.14                        |                   |
| Progra | nmed   | ]          |   | Roadway / Bridge          | e Upgrade            |                    | om Air Quality Analysis<br>3) | LCI               |
| Г      | Status | Year       | Fund Type   | Federal                   | State                | Local              | Bonds                         | Total             |
| PE     | AUTH   | 2021       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | <del>\$520,000</del>      | <del>\$130,000</del> | <del>\$0,000</del> | <del>\$0,000</del>            | \$650,000         |
| ROW    |        | 2023       | Local Jurisdiction/Municipality Funds                               | \$0,000                   | \$0,000              | \$50,000           | \$0,000                       | \$50,000          |
| ROW    |        | 2023       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000                  | \$20,000             | \$0,000            | \$0,000                       | \$100,000         |
| UTL    |        | 2025       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000                  | \$16,000             | \$0,000            | \$0,000                       | \$80,000          |
| CST    |        | 2025       | 0 ( T   | <u> </u>                  | 1                    |                    |                               |                   |
|        |        |            | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$800,000                 | \$200,000            | \$0,000            | \$0,000                       | \$1,000,000       |

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| CH-34  | 19     | SR 140 INTERSECTION IMPROVEMENTS | NTERSECTION IMPROVEMENTS  | Jurisdiction Chero            | ·                      | Existing            | Planned Length (                                       | TBD         |
|--------|--------|----------------------------------|---|-------------------------------|------------------------|---------------------|--|-------------|
| 001798 | 2      | AT REINHA                        | RDT COLLEGE PARKWAY   |                               | kee County,City of Can |                     | N/A N/A  |             |
| Progra | mmed   |                                  |   | Roadway / Operations & Safety |                        | Exempt fro          | Analysis  Exempt from Air Quality Analysis (40 CFR 93) |             |
|        | Status | Year                             | Fund Type   | Federal                       | State                  | Local               | Bonds  | Total       |
| PE     | AUTH   | 2021                             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$186,204</del>          | <del>\$0,000</del>     | <del>\$46,551</del> | <del>\$0,000</del>                                     | \$232,755   |
| UTL    |        | 2023                             | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910)                          | \$169,132                     | \$0,000                | \$42,283            | \$0,000  | \$211,415   |
| CST    |        | 2023                             | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$1,402,575                   | \$0,000                | \$350,644           | \$0,000  | \$1,753,219 |
| _      |        | •                                |   | \$1,757,911                   | \$0,000                | \$439,478           | \$0,000  | \$2,197,389 |
| CH-35  | 50     | BELLS FE                         | ERRY ROAD MULTIUSE TRAIL  | Jurisdiction Chero            | •                      | Existing            | Planned Length (                                       | TBD         |
| 001920 | 5      | FROM VICT                        | TORY DRIVE TO SUMMER DRIVE  | Sponsor Chero Service Type    | kee County             | N/A<br>Analysis     | N/A 3.5  |             |
| Progra | mmed   |                                  |   | l — —————                     | tivity / Sidepaths an  |                     | om Air Quality Analysi<br>3)                           | S LCI X     |
|        | Status | Year                             | Fund Type   | Federal                       | State                  | Local               | Bonds  | Total       |
| PE     |        | 2022                             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation                       | \$308,000                     | \$0,000                | \$77,000            | \$0,000  | \$385,000   |
| ROW    |        | 2024                             | Local Jurisdiction/Municipality Funds   | \$0,000                       | \$0,000                | \$1,000,000         | \$0,000  | \$1,000,000 |
| UTL    |        | 2025                             | Local Jurisdiction/Municipality Funds   | \$0,000                       | \$0,000                | \$500,000           | \$0,000  | \$500,000   |
| CST    |        | 2025                             | Local Jurisdiction/Municipality Funds   | \$0,000                       | \$0,000                | \$3,500,000         | \$0,000  | \$3,500,000 |
|        |        |                                  | 1   |                               |                        |                     | 1  |             |

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Jurisdiction Cherokee County

CH-351

HOLLY STREET PEDESTRIAN IMPROVEMENTS

|                  | poly programmed  FROM OLD HOLLY SPRINGS ROAD TO HOLLY SPRINGS PARKWAY/MAIN STR |                     | HOLLY SPRINGS ROAD TO HOLLY SPRINGS PARKWAY/MAIN STREET   | Sponsor City of Service Type  Last Mile Connect Trails | f Holly Springs<br>tivity / Sidepaths and | N/A  Analysis  Exempt fro (40 CFR 93 | N/A 0.81  om Air Quality Analysis | TBD ICI X          |
|------------------|--|---------------------|---|--|---|--------------------------------------|-----------------------------------|--------------------|
| Γ                | Status   | Year                | Fund Type   | Federal  | State                                     | Local                                | Bonds                             | Total              |
| PE               |  | 2022                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$545,522  | \$0,000                                   | \$136,381                            | \$0,000                           | \$681,903          |
| ROW              |  | 2024                | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                                   | \$1,328,590                          | \$0,000                           | \$1,328,590        |
| UTL              |  | 2025                | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                                   | \$371,634                            | \$0,000                           | \$371,634          |
| CST              |  | 2025                | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                                   | \$7,094,516                          | \$0,000                           | \$7,094,516        |
| _                |  |                     |   | \$545,522  | \$0,000                                   | \$8,931,121                          | \$0,000                           | \$9,476,643        |
| 721290<br>Progra | nmmed  | IN CITY OF          | 79 (OLD NATIONAL HIGHWAY) IN FAYETTE COUNTY TO ROBERTS DRIVE RIVERDALE                                    |  | ral Purpose Capacity                      | Conformity                           |                                   | LCI Flex           |
| PE               | Status<br>AUTH   | <b>Year</b><br>1992 | Fund Type STP Statewide Flexible  | Federal<br>\$345,162                                   | <b>State</b><br>\$86,290                  | <u>+0,000</u>                        | #0,000                            | Total<br>\$431,452 |
| PE               | AUTH   | 2014                | National Highway Performance Program (NHPP)   | \$640,000  | \$160,000                                 | <del>\$0,000</del><br>\$0,000        | \$0,000                           | \$800,000          |
| PE               | AUTH   | 2017                | Transportation Funding Act (HB 170)   | \$0,000  | \$100,000<br>\$1,701,545                  | \$0,000<br>\$0,000                   | \$0,000                           | \$1,701,545        |
| PE               | AUTH   | 2017                | Transportation Funding Act (HB 170)   | \$0,000  | \$325,000                                 | \$ <del>0,000</del>                  | \$0,000                           | \$325,000          |
| PE               | AUTH   | 2020                | Transportation Funding Act (HB 170)   | \$0,000  | \$2,200,000<br>\$2,200,000                | \$0,000<br>\$0,000                   | \$0,000                           |                    |
| ROW              | AUTH   | 2020                | Transportation Funding Act (HB 170)   | \$0,000  | \$3,350,000                               | \$0,000<br>\$0,000                   | \$0,000                           |                    |
| UTL              | AUIII  | 2018                | Transportation randing not (tib 170)  | <del>\$0,000</del>                                     | <del>\$5,550,000</del>                    | 30,000                               | 40.000                            | \$2,200,000        |
| CST              |  | 2023                | Transportation Funding Act (HB 170)   | \$0,000  | ¢17 382 177                               |                                      | <del>\$0,000</del>                | \$3,350,000        |
|                  |  | 2023                | Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)                                  | \$0,000<br>\$0,000                                     | \$17,382,177<br>\$36,564,467              | \$0,000<br>\$0,000                   | \$0,000<br>\$0,000<br>\$0,000     | . , ,              |

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| N/A Long Range Status |   | MOUNT ZION ROAD WIDENING  FROM RICHARDSON PARKWAY TO SR 138 |   | Sponsor Clayto Service Type Roadway / Gener  | ,   |   | 2 4 2.1  |  |
|-----------------------|---|---|---|--|---|---|--|--|
| ſ                     | Status  | Year  | Fund Type   | Federal  | State   | Local   | Bonds  | Total  |
| PE                    | AUTH  | 2005  | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000   | <del>\$650,000</del>  | <del>\$0,000</del>   | \$650,000  |
| ALL                   |   | LR 2041-2050  | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000   | \$14,100,000  | \$0,000  | \$14,100,000   |
| ı                     |   | <u> </u>  |   | \$0,000  | \$0,000   | \$14,750,000  | \$0,000  | \$14,750,000   |
|                       | US 23 WIDENING  Sponsor GDOT  FROM SR 138 (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUNTY  Ogrammed  Page 138 (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUNTY  Service Type  Roadway / General Purp |   |   | Existing   | Planned Length (  |   |  |  |
| 322050                |   | FROM SR 13  | 8 (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUN  | Service Type   |   | 2<br>Analysis   | 4 2.5  | 2030   |
|                       |   | Year  | Fund Type   | Service Type   |   | 2 Analysis In the Reg   | 4 2.5 ion's Air Quality Analysis Bonds   | 2030   |
|                       | ammed   |   | ,   | Service Type Roadway / Gener   | ral Purpose Capacity  | Analysis In the Reg Conformity  | 4 2.5 ion's Air Quality Analysis   | LCI Flex   |
| Progra                | ammed<br>Status   | Year  | Fund Type   | Service Type Roadway / Gener   | ral Purpose Capacity  | Analysis In the Reg Conformity  Local   | 4 2.5 ion's Air Quality Analysis Bonds   | LCI Flex Total   |
| Progra                | Status AUTH   | <b>Year</b> 1992  | Fund Type STP - Urban (>200K) (ARC)   | Service Type Roadway / Gener  Federal  \$926,856   | State \$231,714   | Analysis In the Reg Conformity  Local \$0,000   | 4 2.5 ion's Air Quality / Analysis  Bonds \$0,000  | 2030  LCI  Flex  Total \$1,158,570   |
| Progra                | Status AUTH AUTH  | <b>Year</b> 1992 2013                                       | Fund Type STP - Urban (>200K) (ARC) STP - Statewide Flexible (GDOT)   | Service Type Roadway / Gener  Federal  \$926,856  \$240,000  | State \$231,714   | Analysis In the Reg Conformity  Local \$0,000   | 4 2.5  ion's Air Quality Analysis  Bonds \$0,000 \$0,000                                 | 2030  LCI Flex  Total \$1,158,570 \$300,000  |
| Progra                | Status AUTH AUTH  | Year<br>1992<br>2013<br>2014                                | Fund Type  STP - Urban (>200K) (ARC)  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  | Service Type   Roadway / Gener   Federal   | State<br>\$231,714<br>\$60,000<br>\$240,000   | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000                         | 4 2.5  ion's Air Quality / Analysis  Bonds \$0,000 \$0,000 \$0,000                       | 2030  LCI  Flex  Total \$1,158,570  \$300,000  \$1,200,000                               |
| Progra                | Status AUTH AUTH AUTH AUTH  | Year<br>1992<br>2013<br>2014<br>2018                        | Fund Type  STP - Urban (>200K) (ARC)  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)   | Service Type Roadway / Gener  Federal \$926,856 \$240,000 \$960,000 \$0,000  | State<br>\$231,714<br>\$60,000<br>\$240,000<br>\$400,000                              | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000                         | 4 2.5  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000                 | 2030  LCI Flex  Total \$1,158,570 \$300,000 \$1,200,000 \$4400,000                       |
| Progra                | Status AUTH AUTH AUTH AUTH AUTH AUTH AUTH   | Year<br>1992<br>2013<br>2014<br>2018<br>2019                | Fund Type  STP - Urban (>200K) (ARC)  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)                                      | Service Type Roadway / Gener  Federal  \$926,856  \$240,000  \$960,000  \$0,000  | State<br>\$231,714<br>\$60,000<br>\$240,000<br>\$400,000<br>\$800,000                 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | 4 2.5  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000         | 2030  LCI Flex  Total \$1,158,570 \$300,000 \$1,200,000 \$400,000 \$800,000              |
| Progra                | Status AUTH AUTH AUTH AUTH AUTH AUTH AUTH   | Year 1992 2013 2014 2018 2019                               | Fund Type  STP - Urban (>200K) (ARC)  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | Federal  \$\frac{\frac{\text{Federal}}{\text{Federal}}}{\frac{\text{\$\etintet{\exiting{\$\frac{\text{\$\frac{\tinc{\text{\$\frac{\text{\$\etitil{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\tince{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\tilie{\text{\$\frac{\text{\$\frac{\text{\$\frac{\tince{\tilie{\text{\$\frac{\tilie{\text{\$\frac{\tilie{\text{\$\frac{\text{\$\frac{\text{\$\frac{\tilde{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\tilie{\text{\$\frac{\text{\$\frac{\text{\$\frac{\tilie{\tiii}}}{\tilie{\tilie{\tilie{\tilie{\tilie{\tiii}{\tilie{\tilie{\tilie{\tilie{\tilie{\tilie{\tilie{\tiie{\tilie{\tiie{\tilie | State<br>\$231,714<br>\$60,000<br>\$240,000<br>\$400,000<br>\$800,000<br>\$11,182,000 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | 4 2.5  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | 2030  LCI Flex  Total \$1,158,570 \$300,000 \$1,200,000 \$400,000 \$800,000 \$11,182,000 |

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| CL-10        | 1       | SR 920 (M                   | CDONOUGH ROAD) WIDENING  | Jurisdiction Regio                            | nal - South                                     | Existing                     | Planned               | Length (mi.)        | Network Year<br>2040  |
|--------------|---------|-----------------------------|--|---|---|------------------------------|-----------------------|---------------------|-----------------------|
| 742870       | -       |                             | (JONESBORO ROAD) IN FAYETTE COUNTY TO US 19/41 (TARA<br>) IN CLAYTON COUNTY          | Sponsor GDOT Service Type                     |   | 2<br>Analysis                | 4                     | 5.8                 | 2040                  |
| Long R       | g Range |                             | Roadway / Gener  | In the Reg                                    | In the Region's Air Quality Conformity Analysis |                              |                       |                     |                       |
|              | Status  | Year                        | Fund Type  | Federal                                       | State   | Local                        | Bond                  | s                   | Total                 |
| PE           | AUTH    | 2006                        | STP - Statewide Flexible (GDOT)  | <del>\$0,000</del>                            | <del>\$0,000</del>                              | <del>\$0,000</del>           | <del>\$0,00</del>     | ө                   | \$0,000               |
| PE           | AUTH    | 2017                        | Transportation Funding Act (HB 170)  | \$0,000                                       | <del>\$414,000</del>                            | <del>\$0,000</del>           | \$0,00                | 0                   | \$414,000             |
| PE           | AUTH    | 2018                        | Transportation Funding Act (HB 170)  | \$0,000                                       | <del>\$3,833,714</del>                          | <del>\$0,000</del>           | \$0,00                | 0                   | \$3,833,714           |
| ALL          |         | LR 2031-2040                | Transportation Funding Act (HB 170)  | \$0,000                                       | \$73,522,259                                    | \$0,000                      | \$0,00                | 0                   | \$73,522,259          |
| _            |         |                             |  | \$0,000                                       | \$77,769,973                                    | \$0,000                      | \$0,00                | 0                   | \$77,769,973          |
| <b>CL-26</b> |         |                             | VEST FAYETTEVILLE ROAD) WIDENING SHOALS ROAD / CREEL ROAD TO SR 139 (RIVERDALE ROAD) | Jurisdiction Clayto Sponsor GDOT Service Type | ,   | Existing  2  Analysis        | Planned 4             | Length (mi.)<br>2.3 | Network Year<br>2040  |
| Long R       |         |                             |  |   | al Purpose Capacity                             | Conformity                   | <u> </u>              | ,                   | LCI                   |
| ALL          | Status  | <b>Year</b><br>LR 2031-2040 | Fund Type Transportation Funding Act (HB 170)  | <b>Federal</b><br>\$0,000                     | <b>State</b><br>\$0,000                         | <b>Local</b><br>\$32,191,550 | <b>Bond</b><br>\$0,00 |                     | Total<br>\$32,191,550 |
|              |         | LIX 2031-20 <del>1</del> 0  | Transportation Funding Fox (12 110)  | \$0,000                                       | \$0,000   | \$32,191,550<br>\$32,191,550 | \$0,00                |                     | \$32,191,550          |

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| CL-26  | 59          | BROWN R      | OAD BRIDGE REPLACEMENT  | <b>Jurisdiction</b> Clayto                   | n County             | Existing                       | Planned Length (m                | ii.) Network Year |
|--------|-------------|--------------|---|--|----------------------|--------------------------------|----------------------------------|-------------------|
| 001563 | 31<br>ammed | AT SWAMP C   | CREEK   | Sponsor GDOT  Service Type  Roadway / Bridge |                      | Analysis Exempt fro (40 CFR 93 | 2 0.4 om Air Quality Analysis 3) | LCI Flex          |
| Г      | Status      | Year         | Fund Type   | Federal                                      | State                | Local                          | Bonds                            | Total             |
| PE     | AUTH        | 2019         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000                                    | <del>\$100,000</del> | <del>\$0,000</del>             | \$0,000                          | \$500,000         |
| ROW    | AUTH        | 2019         | STATE (40301)   | \$0,000                                      | <del>\$0,000</del>   | <del>\$147,000</del>           | \$0,000                          | \$147,000         |
| ROW    | AUTH        | 2021         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | <del>\$138,400</del>                         | <del>\$34,600</del>  | <del>\$0,000</del>             | \$0,000                          | \$173,000         |
| UTL    |             | 2023         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$416,160                                    | \$104,040            | \$0,000                        | \$0,000                          | \$520,200         |
| CST    |             | 2023         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,364,626                                  | \$341,157            | \$0,000                        | \$0,000                          | \$1,705,783       |
| •      |             |              |   | \$2,319,186                                  | \$579,797            | \$147,000                      | \$0,000                          | \$3,045,983       |
| CL-34  | 18          | UPPER RI     | VERDALE ROAD BRIDGE UPGRADE   | Jurisdiction Clayto                          |                      | Existing                       | Planned Length (m                | ii.) Network Year |
| 001660 | )6          | AT FLINT RIV | /ER   | Sponsor GDOT Service Type                    |                      | 4<br>Analysis                  | 4 0.40                           |                   |
| Progra | ammed       |              |   | Roadway / Bridge                             | e Upgrade            |                                | om Air Quality Analysis<br>3)    | LCI               |
| [      | Status      | Year         | Fund Type   | Federal                                      | State                | Local                          | Bonds                            | Total             |
| PE     | AUTH        | 2021         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | <del>\$760,000</del>                         | <del>\$190,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>               | \$950,000         |
| ROW    |             | 2024         | Local Jurisdiction/Municipality Funds                               | \$0,000                                      | \$0,000              | \$100,000                      | \$0,000                          | \$100,000         |
| ROW    |             | 2024         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$800,000                                    | \$200,000            | \$0,000                        | \$0,000                          | \$1,000,000       |
| ALL    |             | LR 2026-2030 | General Federal Aid - 2026-2050                                     | \$3,296,000                                  | \$824,000            | \$0,000                        | \$0,000                          |                   |
| _      |             |              |   | 45/250/000                                   | 102.,000             | 1 - 7                          | 70,000                           | \$4,120,000       |

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| CL-92  | 20M    | MCDONOL      | JGH ROAD PAVEMENT REHABILITATION   | Jurisdiction Clayto          |                        | Existing             | Planned Length (                                | TBD               |  |
|--------|--------|--------------|--|------------------------------|------------------------|----------------------|---|-------------------|--|
| 001780 | )5     | FROM HENRY   | Y COUNTY LINE TO FAYETTE COUNTY LINE   | Sponsor Clayto               | on County              | N/A                  | N/A TBD   |                   |  |
| Progra | nmmed  | ]            |  | Service Type Roadway / Maint | enance                 |                      | Exempt from Air Quality Analysis<br>(40 CFR 93) |                   |  |
|        | Status | Year         | Fund Type  | Federal                      | State                  | Local                | Bonds   | Total             |  |
| PE     | AUTH   | 2020         | Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>           | <del>\$0,000</del>     | <del>\$25,000</del>  | <del>\$0,000</del>                              | \$25,000          |  |
| CST    | AUTH   | 2021         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | \$2,800,000                  | \$0,000                | <del>\$700,000</del> | <del>\$0,000</del>                              | \$3,500,000       |  |
| CST    |        | 2022         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | \$664,088                    | \$0,000                | \$166,022            | \$0,000   | \$830,110         |  |
|        |        | _            |  | \$3,464,088                  | \$0,000                | \$891,022            | \$0,000   | \$4,355,110       |  |
| CL-AF  | R-180  | I-75 SOUT    | THBOUND COLLECTOR/DISTRIBUTOR LANES  | Jurisdiction Regio           |                        | Existing             | Planned Length (                                | mi.) Network Year |  |
| 001275 | i9     | FROM I-285   | TO SR 331 (FOREST PARKWAY)   | Sponsor GDOT Service Type    |                        | 0<br>Analysis        | 2 0.4   |                   |  |
| Progra | nmed   |              |  | Roadway / Interd             | change Capacity        | <del></del>          | ion's Air Quality<br>Analysis                   | LCI Flex          |  |
|        | Status | Year         | Fund Type  | Federal                      | State                  | Local                | Bonds   | Total             |  |
| SCP    | AUTH   | 2019         | Transportation Funding Act (HB 170)  | <del>\$0,000</del>           | <del>\$1,000,000</del> | <del>\$0,000</del>   | <del>\$0,000</del>                              | \$1,000,000       |  |
| SCP    |        | 2022         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | \$3,713,599                  | \$928,400              | \$0,000              | \$0,000   | \$4,641,999       |  |
| SCP    |        | 2022         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$2,240,001                  | \$560,000              | \$0,000              | \$0,000   | \$2,800,001       |  |
| ALL    |        | LR 2026-2030 | General Federal Aid - 2026-2050  | \$36,000,000                 | \$9,000,000            | \$0,000              | \$0,000   | \$45,000,000      |  |
|        |        | _            |  | \$41,953,600                 | \$11,488,400           | \$0,000              | \$0,000   | \$53,442,000      |  |

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| <b>CL-A</b> l | <b>R-247</b> |                             | (TARA BOULEVARD) WIDENING  H OF TARA ROAD TO SOUTH OF SR 54 (FAYETTEVILLE ROAD) | Jurisdiction Clayto  |                         | Existing 4                                       | Planned Length (                                    | mi.) Network Year                 |
|---------------|--------------|-----------------------------|---|--|-------------------------|--|---|-----------------------------------|
| Progra        | ammed        |                             |   | Roadway / General  | ral Purpose Capacit     | Analysis In the Reg Conformity                   | ion's Air Quality<br>Analysis                       | LCI Flex                          |
|               | Status       | Year                        | Fund Type   | Federal  | State                   | Local  | Bonds   | Total                             |
| PE            | AUTH         | 2011                        | National Highway System   | <del>\$3,344,879</del>   | <del>\$836,220</del>    | <del>\$0,000</del>                               | <del>\$0,000</del>                                  | \$4,181,099                       |
| ROW           | AUTH         | 2017                        | Transportation Funding Act (HB 170)   | \$0,000  | <del>\$5,794,325</del>  | <del>\$0,000</del>                               | \$0,000   | \$5,794,325                       |
| CST           | AUTH         | 2020                        | Transportation Funding Act (HB 170)   | \$0,000  | <del>\$26,732,739</del> | \$0,000  | \$0,000   | \$26,732,739                      |
| ,             |              |                             |   | \$3,344,879  | \$33,363,284            | \$0,000  | \$0,000   | \$36,708,163                      |
| N/A           |              |                             | RO ROAD WIDENING  HEDGE WAY TO KENNESAW DUE WEST ROAD                           | Jurisdiction Cobb  Sponsor Cobb  Service Type  Roadway / General | ,                       |  | Planned Length ( 4 4.3                              | mi.) Network Year 2030            |
|               |              |                             |   |  |                         | Conformity                                       |   | Flex                              |
| ALL           | Status       | <b>Year</b><br>LR 2026-2030 | Fund Type  Local Jurisdiction/Municipality Funds                                | <b>Federal</b><br>\$0,000  | \$0,000                 | <b>Local</b><br>\$110,000,000                    | <b>Bonds</b><br>\$0,000                             | Total<br>\$110,000,000            |
|               |              | LIX 2020 2030               |   | \$0,000  | \$0,000                 | \$110,000,000                                    | \$0,000   | \$110,000,000                     |
| N/A           |              |                             | TAIN MEADOWS PARKWAY TO BELLS FERRY ROAD  | Jurisdiction Cobb  Sponsor Cobb  Service Type  Roadway / Gener   |                         | Existing  2  Analysis  Ty  In the Reg Conformity | Planned Length ( 4 0.4  Jion's Air Quality Analysis | nni.) Network Year 2030  LCI Flex |
| ı             | Status       | Year                        | Fund Type   | Federal  | State                   | Local  | Bonds   | Total                             |
| ALL           |              | LR 2026-2030                | •   | \$0,000  | \$0,000                 | \$12,400,000                                     | \$0,000   | \$12,400,000                      |
| ,             |              | <u> </u>                    | 1   | \$0,000  | \$0,000                 | \$12,400,000                                     | \$0,000   | \$12,400,000                      |

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| CO-3          | 29     | SR 92 (DA    | ALLAS ACWORTH HIGHWAY) WIDENING                               | Jurisdiction Regio              |                        | Existing 2         | Planned Length (                 | 2030         |
|---------------|--------|--------------|---|---------------------------------|------------------------|--------------------|----------------------------------|--------------|
| 000686        | 66     | FROM PICKE   | TTS MILL PLACE TO SR 3 / US 41 (NORTH COBB PARKWAY)           | Sponson GDO                     |                        |                    | 4 2.1                            |              |
|               |        |              |   | Service Type                    |                        | Analysis           |                                  | LCI 🗆        |
| Compl         | eted   |              |   | Roadway / Gene                  | ral Purpose Capacity   | y In the Reg       | ion's Air Quality                |              |
|               |        |              |   |                                 |                        | Comorning          | y Alidiysis                      | Flex         |
| [             | Status | Year         | Fund Type   | Federal                         | State                  | Local              | Bonds                            | Total        |
| PE            | AUTH   | 2006         | STP - Statewide Flexible (GDOT)                               | <del>\$1,399,944</del>          | <del>\$349,986</del>   | <del>\$0,000</del> | <del>\$0,000</del>               | \$1,749,930  |
| PE            | AUTH   | 2014         | Equity Bonus Limitation                                       | <del>\$447,141</del>            | <del>\$111,785</del>   | <del>\$0,000</del> | \$0,000                          | \$558,926    |
| PE            | AUTH   | 2021         | Transportation Funding Act (HB 170)                           | \$0,000                         | \$100,000              | <del>\$0,000</del> | \$0,000                          | \$100,000    |
| ROW           | AUTH   | 2017         | Transportation Funding Act (HB 170)                           | \$0,000                         | \$3,605,000            | <del>\$0,000</del> | \$0,000                          | \$3,605,000  |
| ROW           | AUTH   | 2018         | Transportation Funding Act (HB 170)                           | \$0,000                         | <del>\$5,845,000</del> | <del>\$0,000</del> | \$0,000                          | \$5,845,000  |
| CST           | AUTH   | 2022         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$18,095,718</del>         | <del>\$4,523,929</del> | <del>\$0,000</del> | <del>\$0,000</del>               | \$22,619,647 |
| ·             |        |              |   | \$19,942,803                    | \$14,535,700           | \$0,000            | \$0,000                          | \$34,478,503 |
| <b>CO-3</b> 4 | 41     |              | T ROAD WIDENING ESAW DUE WEST ROAD TO SR 120 (DALLAS HIGHWAY) | Jurisdiction Cobb  Sponsor Cobb | ,                      | Existing 2         | Planned Length (                 | 2040         |
|               |        |              |   | Service Type                    |                        | Analysis           |                                  | LCI          |
| Long I        | Range  |              |   | Roadway / Gene                  | ral Purpose Capacity   | In the Reg         | jion's Air Quality<br>y Analysis | Flex         |
| Г             | Status | Year         | Fund Type   | Federal                         | State                  | Local              | Bonds                            | Total        |
| ALL           | ×      | LR 2031-2040 | Local Jurisdiction/Municipality Funds                         | \$0,000                         | \$0,000                | \$8,700,000        | \$0,000                          | \$8,700,000  |
|               |        |              |   | \$0,000                         | \$0,000                | \$8,700,000        | \$0,000                          | \$8,700,000  |

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| N/A Long      | 30<br>Range |              | T CONNECTOR WIDENING  LINE ROAD TO GAYLOR STREET | Sponsor City of Service Type Roadway / Gener                      | ,        | Existing  4  Analysis  In the Reg Conformity   | Planned Length (or 2 lion's Air Quality Analysis           | Network Year 2050  LCI Flex |
|---------------|-------------|--------------|--|---|----------|--|--|-----------------------------|
| 1             | Status      | Year         | Fund Type  | Federal   | State    | Local  | Bonds  | Total                       |
| ALL           |             |              | Local Jurisdiction/Municipality Funds            | \$0,000   | \$0,000  | \$9,500,000                                    | \$0,000  | \$9,500,000                 |
| l             |             |              |  | \$0,000   | \$0,000  | \$9,500,000                                    | \$0,000  | \$9,500,000                 |
| 00060<br>Long |             | US 41 (CO    | BB PARKWAY) GRADE SEPARATION  ILL ROAD           | Sponsor Cobb  Service Type  Roadway / Interc                      | County   | Existing  N/A  Analysis  In the Reg Conformity | Planned Length (in N/A | 2050                        |
|               | Status      | Year         | Fund Type  | Federal   | State    | Local  | Bonds  | Total                       |
| ALL           |             | LR 2041-2050 | General Federal Aid - 2026-2050                  | \$48,000,000  | \$0,000  | \$12,000,000                                   | \$0,000  | \$60,000,000                |
|               |             |              |  | \$48,000,000  | \$0,000  | \$12,000,000                                   | \$0,000  | \$60,000,000                |
| N/A           | 32<br>Range |              | OUTH COBB DRIVE) GRADE SEPARATION  ST CONNECTOR  | Jurisdiction Cobb  Sponsor City of Service Type  Roadway / Interc | f Smyrna |  | Planned Length (i  | 2050                        |
|               |             |              |  |   |          | Conformity                                     | / Analysis   | Flex                        |
|               | Status      | Year         | Fund Type  | Federal   | State    | Local  | Bonds  | Total                       |
| ALL           |             | LR 2041-2050 | General Federal Aid - 2026-2050                  | \$10,880,000  | \$0,000  | \$2,720,000                                    | \$0,000  | \$13,600,000                |
|               |             |              |  | \$10,880,000  | \$0,000  | \$2,720,000                                    | \$0,000  | \$13,600,000                |

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| CO-43      | 33          | US 41 (CC    | OBB PARKWAY) GRADE SEPARATION   | Jurisdiction Cobb (  | <b>-</b> ,         | Existing                  | Planned Length (   | ni.) Network Year |
|------------|-------------|--------------|---|--|--------------------|---------------------------|--------------------|-------------------|
| N/A Long F | Range       | AT MCCOLLU   | JM PARKWAY  | Sponsor City of  Service Type  Roadway / Interc                                |                    | N/A  Analysis  In the Reg | N/A N/A            | LCI _             |
|            |             |              |   | ,,   |                    | Conformity                |                    | Flex              |
| [          | Status      | Year         | Fund Type   | Federal  | State              | Local                     | Bonds              | Total             |
| ALL        |             | LR 2041-2050 | General Federal Aid - 2026-2050   | \$10,880,000   | \$0,000            | \$2,720,000               | \$0,000            | \$13,600,000      |
|            |             | -            |   | \$10,880,000   | \$0,000            | \$2,720,000               | \$0,000            | \$13,600,000      |
| 001280     | 08<br>ammed |              | ESTATE NORTH PARKWAY TO ROTTENWOOD CREEK BRIDGE (TERMINUS<br>LAN TRAIL 2A) TO INTERSECTION OF WINDY HILL ROAD AND<br>CIRCLE | Sponsor Cobb County Service Type Last Mile Connectivity / Sidepaths and Trails |                    |                           |                    |                   |
|            | Status      | Year         | Fund Type   | Federal  | State              | Local                     | Bonds              | Total             |
| PE         | AUTH        | 2014         | TAP - Urban (>200K) (ARC)   | <del>\$500,000</del>   | <del>\$0,000</del> | <del>\$125,000</del>      | <del>\$0,000</del> | \$625,000         |
| PE         | AUTH        | 2019         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | <del>\$352,000</del>   | <del>\$0,000</del> | <del>\$88,000</del>       | <del>\$0,000</del> | \$440,000         |
| ROW        | AUTH        | 2021         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | <del>\$776,000</del>   | \$0,000            | <del>\$194,000</del>      | <del>\$0,000</del> | \$970,000         |
| UTL        |             | 2023         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$60,343   | \$0,000            | \$15,086                  | \$0,000            | \$75,429          |
| CST        |             | 2023         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$2,284,732  | \$0,000            | \$921,726                 | \$0,000            | \$3,206,458       |
|            |             |              |   | \$3,973,075  | \$0,000            | \$1,343,812               | \$0,000            | \$5,316,887       |

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| CO-4          | 50B    | SOUTH E  | BARRETT PARKWAY RELIEVER: PHASE 3 (NEW<br>ENT)   | Jurisdiction Cobb                                  | · · · · · · · · · · · · · · · · · · · | Existing 2                     | Planned I                      | Length (mi.)        | Network Year<br>2030 |
|---------------|--------|----------|--|--|---------------------------------------|--------------------------------|--------------------------------|---------------------|----------------------|
| 001323        | 19     | FROM BAR | RETT LAKES BOULEVARD TO SR 5 CONNECTOR   |  | County                                |                                | 7                              | 0.9                 |                      |
| Progra        | nmed   |          |  | Service Type  Roadway / Gener                      | al Purpose Capacity                   | Analysis In the Reg Conformity | gion's Air Quali<br>y Analysis | ity                 | LCI                  |
| [             | Status | Year     | Fund Type  | Federal  | State                                 | Local                          | Bond                           | s                   | Total                |
| PE            | AUTH   | 2016     | STATE (40304)  | <del>\$0,000</del>                                 | <del>\$72,000</del>                   | <del>\$0,000</del>             | <del>\$0,00</del>              | θ                   | \$72,000             |
| PE            | AUTH   | 2016     | Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>                                 | <del>\$0,000</del>                    | <del>\$1,781,000</del>         | \$0,000                        | θ                   | \$1,781,000          |
| ROW           | AUTH   | 2019     | Georgia Transportation Infrastructure Bank   | \$0,000  | <del>\$1,500,000</del>                | <del>\$0,000</del>             | \$0,00                         | 0                   | \$1,500,000          |
| ROW           | AUTH   | 2019     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                      | \$4,824,000  | \$0,000                               | <del>\$1,206,000</del>         | \$0,000                        | θ                   | \$6,030,000          |
| UTL           |        | 2022     | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                               | \$95,000                       | \$0,00                         | 0                   | \$95,000             |
| CST           |        | 2022     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                      | \$9,879,252  | \$0,000                               | \$2,469,813                    | \$0,000                        | 0                   | \$12,349,065         |
| CST           |        | 2022     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                                | \$12,000,000                                       | \$3,000,000                           | \$0,000                        | \$0,00                         | 0                   | \$15,000,000         |
| •             |        |          | ,  | \$26,703,252                                       | \$4,572,000                           | \$5,551,813                    | \$0,00                         | 0                   | \$36,827,065         |
| <b>CO-4</b> 0 |        |          | WOOD CREEK TRAIL - PHASE 1  MNI DRIVE (KSU-MARIETTA CAMPUS/EAST OF SOUTH COBB DRIVE) TO ROAD | Jurisdiction Cobb Cobb Cobb Cobb Cobb Cobb Cobb Co | •                                     | Existing N/A Analysis          | Planned I                      | Length (mi.)<br>3.2 | Network Year<br>TBD  |
| Progra        | nmed   |          |  | Last Mile Connect                                  | ivity / Sidepaths ar                  | Exempt fro<br>(40 CFR 9)       | om Air Quality                 | Analysis            | LCI X                |
|               |        |          |  | 1 1 4 5  |                                       | 1 10.00 51 10.51               | -,                             |                     | Flex                 |

|     | Status | Year | Fund Type   | Federal                | State              | Local                | Bonds              | Total        |
|-----|--------|------|---|------------------------|--------------------|----------------------|--------------------|--------------|
| PE  | AUTH   | 2016 | TAP - Urban (>200K) (ARC)   | <del>\$400,000</del>   | <del>\$0,000</del> | <del>\$100,000</del> | <del>\$0,000</del> | \$500,000    |
| PE  | AUTH   | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | <del>\$720,000</del>   | <del>\$0,000</del> | <del>\$180,000</del> | <del>\$0,000</del> | \$900,000    |
| PE  |        | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$440,000              | \$0,000            | \$110,000            | \$0,000            | \$550,000    |
| ROW | AUTH   | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$1,225,600</del> | <del>\$0,000</del> | <del>\$306,400</del> | <del>\$0,000</del> | \$1,532,000  |
| ROW | AUTH   | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$1,174,400</del> | <del>\$0,000</del> | <del>\$293,600</del> | <del>\$0,000</del> | \$1,468,000  |
| UTL |        | 2023 | Local Jurisdiction/Municipality Funds   | \$0,000                | \$0,000            | \$603,704            | \$0,000            | \$603,704    |
| CST |        | 2023 | Local Jurisdiction/Municipality Funds   | \$0,000                | \$0,000            | \$10,367,842         | \$0,000            | \$10,367,842 |
| _   |        |      | •   | \$3,960,000            | \$0,000            | \$11,961,546         | \$0,000            | \$15,921,546 |

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| CO-4           | 65     | SOUTH C   | OBB DRIVE CORRIDOR STUDY  | Jurisdiction Cobb  Sponsor GDOT                      | , , , , , , , , , , , , , , , , , , , | Existing                              | Planned Length (                   | TBD         |
|----------------|--------|-----------|---|--|---------------------------------------|---------------------------------------|------------------------------------|-------------|
| 001448         | 33     | FROM WINE | DY HILL ROAD TO CONCORD ROAD  |  |                                       | N/A                                   | N/A N/A                            |             |
| Comp           | leted  |           |   | Other / Planning                                     |                                       | Analysis Exempt fro (40 CFR 93        | om Air Quality Analys<br>3)        | S LCI Flex  |
| I              | Status | Year      | Fund Type   | Federal  | State                                 | Local                                 | Bonds                              | Total       |
| SCP            | AUTH   | 2016      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$120,000</del>                                 | <del>\$0,000</del>                    | <del>\$30,000</del>                   | <del>\$0,000</del>                 | \$150,000   |
|                |        |           |   | \$120,000  | \$0,000                               | \$30,000                              | \$0,000                            | \$150,000   |
| 001603<br>Comp | _      | FROM DUNI | N AVENUE TO PEARL STREET  | Sponsor Cobb  Service Type  Last Mile Connect Trails | County<br>tivity / Sidepaths a        | N/A  Analysis  Exempt fro (40 CFR 93) | N/A 0.7  Om Air Quality Analys  3) | TBD         |
|                | Status | Year      | Fund Type   | Federal  | State                                 | Local                                 | Bonds                              | Total       |
| PE             | AUTH   | 2019      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$240,000</del>                                 | \$0,000                               | <del>\$215,000</del>                  | \$0,000                            | \$455,000   |
| ROW            | AUTH   | 2019      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$776,000</del>                                 | \$0,000                               | <del>\$194,000</del>                  | \$0,000                            | \$970,000   |
| CST            | AUTH   | 2019      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$740,000</del>                                 | <del>\$0,000</del>                    | <del>\$185,000</del>                  | <del>\$0,000</del>                 | \$925,000   |
| CST            | AUTH   | 2021      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$1,495,729</del>                               | <del>\$0,000</del>                    | <del>\$373,932</del>                  | <del>\$0,000</del>                 | \$1,869,661 |
| •              |        |           |   | \$3,251,729  | \$0,000                               | \$967,932                             | \$0,000                            | \$4,219,661 |

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CO-471

SR 139 (MABLETON PARKWAY) TRAIL - PHASE I

Jurisdiction Cobb County

**Network Year** 

|                     | •      | JK 133 (  | PASETON FARMAT, TRAIL THASE I   | Sponsor Cobb (  | County                | Existing N/A                                    | Planned Length (   | TBD          |
|---------------------|--------|-----------|---|---|-----------------------|---|--|--------------|
| 001603              | 4      | FROM FACT | TORY SHOALS ROAD TO CHATTAHOOCHEE RIVER   |   | County                |   | N/A 2.0  |              |
| Compl               | eted   |           |   | Last Mile Connecti<br>Trails  | ivity / Sidepaths and | Analysis<br>Exempt fro<br>(40 CFR 93            | om Air Quality Analysis<br>3)                                | S LCI Flex X |
| Γ                   | Status | Year      | Fund Type   | Federal   | State                 | Local   | Bonds  | <br>Total    |
| PE                  | AUTH   | 2016      | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>  | <del>\$0,000</del>    | <del>\$567,275</del>                            | <del>\$0,000</del>   | \$567,275    |
| ROW                 | AUTH   | 2018      | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000               | \$1,800,000                                     | \$0,000  | \$1,800,000  |
| UTL                 | AUTH   | 2019      | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000               | <del>\$300,000</del>                            | \$0,000  | \$300,000    |
| CST                 | AUTH   | 2019      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                   | <del>\$2,042,400</del>  | \$0,000               | <del>\$510,600</del>                            | <del>\$0,000</del>   | \$2,553,000  |
| CST                 | AUTH   | 2019      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)                        | <del>\$1,237,600</del>  | <del>\$0,000</del>    | <del>\$309,400</del>                            | \$0,000  | \$1,547,000  |
| CST                 | AUTH   | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                   | <del>\$1,100,357</del>  | <del>\$0,000</del>    | <del>\$435,437</del>                            | <del>\$0,000</del>   | \$1,535,794  |
| CST                 | AUTH   | 2021      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)                        | <del>\$641,391</del>  | <del>\$0,000</del>    | <del>\$160,348</del>                            | \$0,000  | \$801,739    |
| _                   |        |           |   | \$5,021,748   | \$0,000               | \$4,083,060                                     | \$0,000  | \$9,104,808  |
| CO-47 001603 Progra |        |           | MABLETON PARKWAY) TRAIL - PHASE II  (8 (VETERANS MEMORIAL HIGHWAY) TO FACTORY SHOALS ROAD | Jurisdiction Cobb ( Sponsor Cobb ( Service Type Last Mile Connection Trails | •                     | Existing  N/A  Analysis  Exempt fro  (40 CFR 9: | Planned Length (<br>N/A N/A<br>om Air Quality Analysis<br>3) | TBD Let      |
|                     | Status | Year      | Fund Type   | Federal   | State                 | Local   | Bonds  | Total        |
| PE                  | AUTH   | 2019      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                   | <del>\$400,000</del>  | <del>\$0,000</del>    | <del>\$100,000</del>                            | <del>\$0,000</del>   | \$500,000    |
| ROW                 |        | 2022      | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000               | \$1,310,000                                     | \$0,000  | \$1,310,000  |
| CST                 |        | 2022      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)                        | \$2,720,000   | \$0,000               | \$680,000                                       | \$0,000  | \$3,400,000  |
| _                   |        |           |   | \$3,120,000   | \$0,000               | \$2,090,000                                     | \$0,000  | \$5,210,000  |

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| CO-47         | 73     | OLD HIG   | HWAY 41 ROUNDABOUTS   | Jurisdiction Cobb               | ,                    | Existing                 | Planned Length (             | TBD          |
|---------------|--------|-----------|---|---------------------------------|----------------------|--------------------------|------------------------------|--------------|
| 001641        | 0      | FROM STIL | ESBORO ROAD TO KENNESAW AVENUE  | Sponsor Cobb Service Type       | County               | N/A Analysis             | N/A N/A                      |              |
| Progra        | nmed   |           |   | Roadway / Opera                 | tions & Safety       | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | S LCI        |
|               | Status | Year      | Fund Type   | Federal                         | State                | Local                    | Bonds                        | Total        |
| PE            | AUTH   | 2019      | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>              | <del>\$0,000</del>   | <del>\$1,072,200</del>   | <del>\$0,000</del>           | \$1,072,200  |
| ROW           |        | 2024      | Georgia Transportation Infrastructure Bank  | \$0,000                         | \$750,000            | \$0,000                  | \$0,000                      | \$750,000    |
| ROW           |        | 2024      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                   | \$3,640,000                     | \$0,000              | \$910,000                | \$0,000                      | \$4,550,000  |
| UTL           |        | 2025      | Local Jurisdiction/Municipality Funds   | \$0,000                         | \$0,000              | \$1,390,000              | \$0,000                      | \$1,390,000  |
| CST           |        | 2025      | Federal Lands Access Program  | \$2,500,000                     | \$0,000              | \$7,614,841              | \$0,000                      | \$10,114,841 |
|               |        |           |   | \$6,140,000                     | \$750,000            | \$10,987,041             | \$0,000                      | \$17,877,041 |
| <b>CO-4</b> : |        |           | LAND SWEEP - SEGMENT C  RESECTION OF GALLERIA DRIVE AND AKERS MILL ROAD TO                                | Jurisdiction Cobb  Sponsor Cobb | •                    | Existing N/A             | Planned Length (             | TBD          |
| 001760        |        |           | ION OF GALLERIA DRIVE AND AICES FILE ROAD TO  | Service Type                    |                      | Analysis                 |                              |              |
| Progra        | ımmed  |           |   | Last Mile Connect<br>Trails     | tivity / Sidepaths a | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | S LCI X      |
| Г             | Status | Year      | Fund Type   | Federal                         | State                | Local                    | Bonds                        | Total        |
| PE            | AUTH   | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$840,000                       | <del>\$0,000</del>   | <del>\$210,000</del>     | <del>\$0,000</del>           | \$1,050,000  |
| CST           |        | 2025      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$5,600,000                     | \$0,000              | \$1,400,000              | \$0,000                      | \$7,000,000  |
|               |        |           |   | \$6.440.000                     | \$0,000              | \$1.610.000              | \$0,000                      | ¢8 050 000   |

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| CO-47         | 75     | DALLAS    | HIGHWAY INTERSECTION IMPROVEMENTS                                       | Jurisdiction Cobb             | ,                  | Existing                       | Planned Length (                  | TBD         |
|---------------|--------|-----------|---|-------------------------------|--------------------|--------------------------------|-----------------------------------|-------------|
| 001798 Progra |        | AT MARS H | ILL ROAD  | Service Type  Roadway / Opera | ,                  | Analysis Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysi 3) |             |
|               | Status | Year      | Fund Type   | Federal                       | State              | Local                          | Bonds                             | Total       |
| PE            | AUTH   | 2020      | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>            | <del>\$0,000</del> | <del>\$350,000</del>           | <del>\$0,000</del>                | \$350,000   |
| PE            |        | 2022      | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000            | \$925,423                      | \$0,000                           | \$925,423   |
| ROW           |        | 2024      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,840,000                   | \$0,000            | \$460,000                      | \$0,000                           | \$2,300,000 |
| UTL           |        | 2025      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000                     | \$0,000            | \$100,000                      | \$0,000                           | \$500,000   |
| CST           |        | 2025      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,400,000                   | \$0,000            | \$1,100,000                    | \$0,000                           | \$5,500,000 |
|               |        |           |   | \$6,640,000                   | \$0,000            | \$2,935,423                    | \$0,000                           | \$9,575,423 |
| <b>CO-4</b> 7 | 14     | СОВВ СО   | OUNTY ADA COMPLIANT SIDEWALK IMPROVEMENTS                               | Service Type                  | Community Transit  | Existing N/A Analysis          | Planned Length (<br>N/A N/A       | TBD         |
| Progra        | ımmed  |           |   | Last Mile Connect<br>Facility | ivity / Pedestrian | Exempt fro<br>(40 CFR 93       | om Air Quality Analysi<br>3)      | Flex X      |
| [             | Status | Year      | Fund Type   | Federal                       | State              | Local                          | Bonds                             | Total       |
| CST           |        | 2024      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000                     | \$0,000            | \$200,000                      | \$0,000                           | \$1,000,000 |
|               |        |           |   | \$800,000                     | \$0,000            | \$200,000                      | \$0,000                           | \$1,000,000 |

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| CO-477  0017985  Programmed  PE | CUMBERLAND TRANSFER CENTER |         | Sponsor Cobb C  Service Type  Transit / Facilities                          | ounty  |                       | N/A N/A N/A                          |                                      |                 |
|---------------------------------|----------------------------|---------|---|--|-----------------------|--------------------------------------|--------------------------------------|-----------------|
| ſ                               | Status                     | Year    | Fund Type   | Federal  | State                 | Local                                | Bonds                                | Total           |
| PE                              | AUTH                       | 2021    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)     | <del>\$1,600,000</del>                                   | <del>\$0,000</del>    | <del>\$400,000</del>                 | <del>\$0,000</del>                   | \$2,000,000     |
| CST                             |                            | 2024    | Local Jurisdiction/Municipality Funds                                       | \$0,000  | \$0,000               | \$40,000,000                         | \$0,000                              | \$40,000,000    |
|                                 |                            |         |   | \$1,600,000  | \$0,000               | \$40,400,000                         | \$0,000                              | \$42,000,000    |
|                                 |                            |         |   |  |                       |                                      |                                      |                 |
| CO-4                            | 78                         | MARIET  | TA MAINTENANCE FACILITY   | Jurisdiction Cobb C                                      | ,                     | Existing                             | Planned Length (                     | TBD             |
| <b>CO-4</b>                     |                            | MARIETT | TA MAINTENANCE FACILITY   | - Sponsor Cobb C   | ,                     | N/A                                  | Planned Length (<br>N/A N/A          | TBD             |
| 001798                          |                            | MARIET  | TA MAINTENANCE FACILITY   |  | ounty                 | N/A<br>Analysis                      | N/A N/A                              | TBD             |
| 001798                          | 36                         | MARIET  | Fund Type   | Sponsor Cobb C   | ounty                 | N/A  Analysis  Exempt fro            | N/A N/A                              | TBD             |
| 001798                          | 86<br>nmmed                |         |   | Sponsor Cobb C Service Type Transit / Facilities         | ounty  Capital        | N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysi       | TBD  LCI Flex X |
| 001798                          | ammed Status               | Year    | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor Cobb C Service Type Transit / Facilities Federal | ounty  Capital  State | N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysi Bonds | S LCI X         |

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| CO-4   | 79     | MARIETT     | A TRANSFER CENTER   | Jurisdiction Cobb (                                       | ·                   | Existing                       | Planned Length (               | TBD          |
|--------|--------|-------------|---|---|---------------------|--------------------------------|--------------------------------|--------------|
| 001798 | 37     |             |   | Sponsor Cobb (  | County              | N/A                            | N/A N/A                        |              |
| Progra | ammed  |             |   | Service Type Transit / Facilities                         | Capital             | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3)   | LCI Flex X   |
| Г      | Status | Year        | Fund Type   | Federal   | State               | Local                          | Bonds                          | Total        |
| PE     | AUTH   | 2021        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$3,550,000</del>                                    | <del>\$0,000</del>  | <del>\$887,500</del>           | <del>\$0,000</del>             | \$4,437,500  |
| PE     |        | 2022        | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000             | \$562,500                      | \$0,000                        | \$562,500    |
| ROW    |        | 2025        | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000             | \$15,000,000                   | \$0,000                        | \$15,000,000 |
| CST    |        | 2025        | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000             | \$45,000,000                   | \$0,000                        | \$45,000,000 |
|        |        |             |   | \$3,550,000   | \$0,000             | \$61,450,000                   | \$0,000                        | \$65,000,000 |
| 001798 | ammed  | AT SR 3 / L | IS 41 (COBB PARKWAY) AND NOONDAY CREEK                                  | Sponsor Cobb C Service Type Last Mile Connecti Facilities | County, Town Center | Analysis                       | N/A N/A om Air Quality Analysi |              |
| ſ      | Status | Year        | Fund Type   | Federal   | State               | Local                          | Bonds                          | Total        |
| PE     | AUTH   | 2021        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$354,262</del>                                      | <del>\$0,000</del>  | <del>\$88,565</del>            | <del>\$0,000</del>             | \$442,827    |
| PE     |        | 2022        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000   | \$0,000             | \$400,000                      | \$0,000                        | \$2,000,000  |
| ROW    |        | 2024        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$905,600   | \$0,000             | \$113,200                      | \$0,000                        | \$1,018,800  |
| UTL    |        | 2025        | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000             | \$553,500                      | \$0,000                        | \$553,500    |
| CST    |        | 2025        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,936,240   | \$0,000             | \$984,060                      | \$0,000                        | \$4,920,300  |
|        |        |             | •   | \$6,796,102   | \$0,000             | \$2,139,325                    | \$0,000                        | \$8,935,427  |

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| 0019207  Programmed |        |      |   | Service Type                   | County  f Powder Springs  ivity / Sidepaths an |                                 | N/A N/A 0.45                 |             |  |
|---------------------|--------|------|---|--------------------------------|--|---------------------------------|------------------------------|-------------|--|
| Г                   | Status | Year | Fund Type   | Federal                        | State  | Local                           | Bonds                        | Total       |  |
| PE                  |        | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$360,000                      | \$0,000  | \$90,000                        | \$0,000                      | \$450,000   |  |
| ROW                 |        | 2024 | Local Jurisdiction/Municipality Funds   | \$0,000                        | \$0,000  | \$175,000                       | \$0,000                      | \$175,000   |  |
| CST                 |        | 2025 | Local Jurisdiction/Municipality Funds   | \$0,000                        | \$0,000  | \$1,080,000                     | \$0,000                      | \$1,080,000 |  |
|                     |        |      |   | \$360,000                      | \$0,000  | \$1,345,000                     | \$0,000                      | \$1,705,000 |  |
| <b>CO-4</b> 8       |        | -    | WHITLOCK AVENUE) SCOPING STUDY  NT HICKORY ROAD TO KIRKPATRICK DRIVE                                      | Jurisdiction Cobb Sponsor GDOT | •  | Existing N/A                    | Planned Length (             | TBD         |  |
| Progra              | ammed  |      |   | Service Type Other / Scoping   |  | Analysis Exempt fro (40 CFR 93) | om Air Quality Analysi<br>3) | LCI Flex    |  |
|                     | Status | Year | Fund Type   | Federal                        | State  | Local                           | Bonds                        | Total       |  |
| SCP                 |        | 2022 | National Highway Performance Program (NHPP)   | \$240,000                      | \$60,000                                       | \$0,000                         | \$0,000                      | \$300,000   |  |
|                     |        |      |   | \$240,000                      | \$60,000                                       | \$0,000                         | \$0,000                      | \$300,000   |  |

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| 000861  Progra |        | SR 154 (S               | SHARPSBURG MCCOLLUM ROAD) WIDENING  4 TO US 29                          | Sponsor GDO  Service Type  Roadway / Gene | ,                                | Existing  2  Analysis  In the Reg Conformity | Planned Length (n 4 8.6  ion's Air Quality Analysis | Network Year 2030  LCI Flex |
|----------------|--------|-------------------------|---|---|----------------------------------|--|---|-----------------------------|
| Г              | Status | Year                    | Fund Type   | Federal                                   | State                            | Local  | Bonds   | Total                       |
| PE             | Status | 2025                    | Transportation Funding Act (HB 170)                                     | \$0,000                                   | \$1,400,000                      | \$0,000                                      | \$0,000   | \$1,400,000                 |
| ALL            |        | LR 2026-2030            | Transportation Funding Act (HB 170)                                     | \$0,000                                   | \$16,055,000                     | \$0,000                                      | \$0,000   | \$16,055,000                |
| L              |        |                         |   | \$0,000                                   | \$17,455,000                     | \$0,000                                      | \$0,000   | \$17,455,000                |
| 001319         | emmed  | FROM US 2:<br>RAILROAD) | 9/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX                   | Service Type  Roadway / Gene              | eta County  ral Purpose Capacity | N/A  Analysis  In the Reg Conformity         | N/A 0.5  ion's Air Quality Analysis                 | LCI Flex                    |
| [              | Status | Year                    | Fund Type   | Federal                                   | State                            | Local  | Bonds   | Total                       |
| PE             | AUTH   | 2016                    | STATE (40304)   | <del>\$0,000</del>                        | <del>\$0,000</del>               | <del>\$65,000</del>                          | <del>\$0,000</del>                                  | \$65,000                    |
| PE             | AUTH   | 2017                    | STP - Urban (>200K) (ARC)   | <del>\$593,919</del>                      | <del>\$0,000</del>               | <del>\$148,480</del>                         | <del>\$0,000</del>                                  | \$742,399                   |
| PE             | AUTH   | 2020                    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$350,121</del>                      | <del>\$0,000</del>               | <del>\$87,530</del>                          | <del>\$0,000</del>                                  | \$437,651                   |
| ROW            | AUTH   | 2020                    | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>                        | <del>\$0,000</del>               | <del>\$1,431,000</del>                       | <del>\$0,000</del>                                  | \$1,431,000                 |
| UTL            |        | 2023                    | Local Jurisdiction/Municipality Funds                                   | \$0,000                                   | \$0,000                          | \$600,000                                    | \$0,000   | \$600,000                   |
| CST            |        | 2023                    | Georgia Transportation Infrastructure Bank                              | \$0,000                                   | \$1,500,000                      | \$0,000                                      | \$0,000   | \$1,500,000                 |
| CST            |        | 2023                    | Local Jurisdiction/Municipality Funds                                   | \$0,000                                   | \$0,000                          | \$4,803,383                                  | \$0,000   | \$4,803,383                 |
| CST            |        | 2023                    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,211,911                               | \$802,978                        | \$0,000                                      | \$0,000   | \$4,014,889                 |
| L              |        |                         |   |   |                                  |  |   |                             |

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| CW-0   | 78     | SR 54 BRIDGE REPLACEMENT |   | Jurisdiction Cowe             | ,                    | Existing            | Planned Length              | TBD         |
|--------|--------|--------------------------|---|-------------------------------|----------------------|---------------------|-----------------------------|-------------|
| 001371 | 7      | AT BEAR C                | REEK  | Sponsor GDOT                  |                      | 2                   | 2 0.4                       |             |
| Progra | mmed   |                          |   | Service Type Roadway / Bridge | e Upgrade            | Analysis Exempt fro | om Air Quality Analys       |             |
| _      |        |                          |   |                               |                      |                     |                             | Flex        |
|        | Status | Year                     | Fund Type   | Federal                       | State                | Local               | Bonds                       | Total       |
| PE     | AUTH   | 2016                     | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$921,618</del>          | <del>\$230,404</del> | <del>\$0,000</del>  | \$0,000                     | \$1,152,022 |
| ROW    |        | 2022                     | Y800  | \$273,001                     | \$68,250             | \$0,000             | \$0,000                     | \$341,251   |
| UTL    |        | 2024                     | Y800  | \$66,586                      | \$16,646             | \$0,000             | \$0,000                     | \$83,232    |
| CST    |        | 2024                     | Y800  | \$5,494,199                   | \$1,373,550          | \$0,000             | \$0,000                     | \$6,867,749 |
| _      |        | J                        |   | \$6,755,404                   | \$1,688,850          | \$0,000             | \$0,000                     | \$8,444,254 |
| CW-0   | 79     | SR 54 BF                 | RIDGE REPLACEMENT   | Jurisdiction Cowe             | ,                    | Existing            | Planned Length              | TBD         |
| 001393 | 0      | AT SHOAL                 | CREEK   | Service Type                  |                      | 2<br>Analysis       | 2 0.4                       |             |
| Progra | mmed   |                          |   | Roadway / Bridge              | e Upgrade            |                     | om Air Quality Analys<br>3) | S LCI       |
|        | Status | Year                     | Fund Type   | Federal                       | State                | Local               | Bonds                       | Total       |
| PE     | AUTH   | 2017                     | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$720,000</del>          | <del>\$180,000</del> | <del>\$0,000</del>  | <del>\$0,000</del>          | \$900,000   |
| ROW    | AUTH   | 2020                     | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$272,000</del>          | \$68,000             | <del>\$0,000</del>  | \$0,000                     | \$340,000   |
| UTL    |        | 2022                     | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$212,242                     | \$53,060             | \$0,000             | \$0,000                     | \$265,302   |
| CST    |        | 2022                     | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,182,259                   | \$1,045,564          | \$0,000             | \$0,000                     | \$5,227,823 |
| L      |        | •                        | 1   | \$5,386,501                   | \$1,346,624          | \$0.000             | \$0.000                     | \$6,733,125 |

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| N/A Long Range |                     | HOLLZ PARKWAY - NEW ALIGNMENT  FROM EXISTING TERMINUS OF HOLLZ PARKWAY TO NEW INTERCHANGE AT I-85 (SEE CW-AR-085)                       |  | Sponsor Cowe   | Sponsor Coweta County  Service Type  Roadway / General Purpose Capacity |  | Planned Length ( 4 1.5  gion's Air Quality y Analysis | Network Year 2050  LCI Flex   |
|----------------|---------------------|---|--|--|---|--|---|---|
|                | Status              | Year  | Fund Type  | Federal  | State   | Local  | Bonds   | Total   |
| ALL            |                     | LR 2041-2050  | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000   | \$33,000,000                                     | \$0,000   | \$33,000,000  |
|                |                     |   |  | \$0,000  | \$0,000   | \$33,000,000                                     | \$0,000   | \$33,000,000  |
| N/A Long Range |                     | COWETA INDUSTRIAL PARKWAY - NEW ALIGNMENT  FROM COWETA INDUSTRIAL PARKWAY SOUTHERN TERMINUS TO MADRAS CONNECTOR PHASE 3 (SEE CW-AR-085) |  | Sponsor Cowe   | Sponsor Coweta County  Service Type  Roadway / General Purpose Capacity |  | Planned Length ( 2 1.1  gion's Air Quality y Analysis | Network Year 2050  LCI Flex   |
|                | Status              | Year  | Fund Type  | Federal  | State   | Local  | Bonds   | Total   |
| ALL            |                     | LR 2041-2050  | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000   | \$12,375,000                                     | \$0,000   | \$12,375,000  |
|                |                     | _   |  | \$0,000  | \$0,000   | \$12,375,000                                     | \$0,000   | \$12,375,000  |
| CW-(           | <b>087</b><br>Range | FROM CURRE  | K BOULEVARD - NEW ALIGNMENT ENT TERMINUS IN SHENANDOAH INDUSTRIAL PARK TO COWETA PARKWAY EXTENSION | Jurisdiction Cowe Sponsor Cowe Service Type Roadway / Gene | ·   | Existing  O  Analysis  ty  In the Rec Conformity | Planned Length ( 2 1.1 gion's Air Quality y Analysis  | mi.) Network Year 2050  LCI   Flex   Flex |
|                | Status              | Year  | Fund Type  | Federal  | State   | Local  | Bonds   |   |
|                | Julia               |   |  |  |   | E00ai  |   | . otui  |
| ALL            |                     | LR 2041-2050  | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000   | \$9,200,000                                      | \$0,000   | \$9,200,000   |

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| CW-0          | 88              | MADRAS                            | CONNECTOR - NEW ALIGNMENT  | Jurisdiction Cowe   |   | Existing 0   | Planned Length  | 2050  |
|---------------|-----------------|-----------------------------------|--|---|---|--|---|---|
| N/A           |                 | FROM NEW                          | AMLAJACK INTERCHANGE TO MADRAS CONNECTOR PHASE 1   | Service Type  | ta County                                 |  | 2 1.7   |   |
| Long I        | Range           |                                   |  |   | ral Purpose Capaci                        | ty Analysis In the Reg   | gion's Air Quality v Analysis                           | LCI _   |
| Ī             | Status          | Year                              | Fund Type  | Federal   | State                                     | Local  | Bonds   | Flex  |
| ALL           | Status          | LR 2041-2050                      | ·  | \$0,000   | \$0,000                                   | \$11,000,000   | \$0,000   | \$11,000,000                                      |
| ·             |                 |                                   |  | \$0,000   | \$0,000                                   | \$11,000,000   | \$0,000   | \$11,000,000                                      |
|               | 48B             | OLD COR                           | INTH ROAD BRIDGE REPLACEMENT   | Jurisdiction Cowe   | ta County                                 | Existing   | Planned Length  |   |
| 001657        |                 | AT SANDY (                        |  | Sponsor GDOT Service Type Roadway / Bridge                                    | ŗ   | 2<br>Analysis  | 2 0.4   | TBD   |
|               | 76              |                                   |  | Sponsor GDOT  | ŗ   | 2 Analysis Exempt fro  | 2 0.4   | TBD   |
|               | 76<br>ammed     | AT SANDY (                        | CREEK  | Sponsor GDOT Service Type Roadway / Bridge                                    | e Upgrade                                 | Analysis Exempt fro (40 CFR 9)                                   | 2 0.4 om Air Quality Analys (3)                         | TBD  is LCI  Flex                                 |
| Progra        | 76 ammed Status | AT SANDY (                        | CREEK Fund Type  | Sponsor GDOT Service Type Roadway / Bridge                                    | e Upgrade                                 | Analysis Exempt fro (40 CFR 9)                                   | 2 0.4  om Air Quality Analys 3)  Bonds                  | is LCI Flex Total                                 |
| <b>Progra</b> | 76 ammed Status | AT SANDY (                        | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridg   | Sponsor GDOT Service Type Roadway / Bridge Federal \$ \$520,000 \$0,000       | e Upgrade  State  \$130,000               | Analysis Exempt frr (40 CFR 9:  Local \$0,000                    | 2 0.4  om Air Quality Analys (3)  Bonds  \$0,000        | is LCI Flex Total \$650,000                       |
| PE ROW        | 76 ammed Status | AT SANDY (                        | Fund Type  Surface Transportation Block Grant (STBG) Program Off-System Bridg  Local Jurisdiction/Municipality Funds   | Sponsor GDOT Service Type Roadway / Bridge Federal \$520,000 \$0,000 \$80,000 | e Upgrade  State \$130,000 \$0,000        | 2 Analysis Exempt fro (40 CFR 9)  Local \$0,000 \$50,000         | 2 0.4  om Air Quality Analys (3)  Bonds  \$0,000        | TBD  LCI Flex  Total \$650,000 \$50,000           |
| PE ROW ROW    | 76 ammed Status | AT SANDY (1)  Year 2021 2024 2024 | Fund Type  Surface Transportation Block Grant (STBG) Program Off-System Bridg  Local Jurisdiction/Municipality Funds  Surface Transportation Block Grant (STBG) Program Off-System Bridg | Sponsor   GDOT  | State<br>\$130,000<br>\$0,000<br>\$20,000 | 2 Analysis Exempt fro (40 CFR 9)  Local \$0,000 \$50,000 \$0,000 | 2 0.4  om Air Quality Analys (3)  Bonds \$0,000 \$0,000 | TBD  LCI Flex  Total \$650,000 \$50,000 \$100,000 |

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| <b>CW-AR</b>  |        |              | H - NEW INTERCHANGE AND NEW ALIGNMENT CONNECTOR PHASE 3)  MARKER 49 | Jurisdiction Cowe                           |                     | Existing 0  | Planned Length 2 1.7          | 2050         |
|---------------|--------|--------------|---|---|---------------------|---|-------------------------------|--------------|
| Long Ra       |        |              | Roadway / Interd  | Service Type Roadway / Interchange Capacity |                     | Analysis  In the Region's Air Quality Conformity Analysis |                               |              |
|               | Status | Year         | Fund Type   | Federal                                     | State               | Local   | Bonds                         | Total        |
| ALL           |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                               | \$0,000                                     | \$0,000             | \$33,258,618  | \$0,000                       | \$33,258,618 |
| _             |        |              |   | \$0,000                                     | \$0,000             | \$33,258,618  | \$0,000                       | \$33,258,618 |
| <b>DK-030</b> |        |              | NGTON HIGHWAY WIDENING  † (TURNER HILL ROAD) TO LAKE CAPRI ROAD     | Jurisdiction DeKal  Sponsor GDOT            | ,                   | Existing 2  | Planned Length                | 2030         |
| Long Ra       | inge   | ]            |   | Roadway / Gener                             | ral Purpose Capacit | Analysis In the Reg Conformity                            | ion's Air Quality<br>Analysis | LCI Flex     |
| _             |        |              |   |   |                     |   |                               |              |
| <sub>55</sub> | Status | Year         | Fund Type Transportation Funding Act (HB 170)                       | Federal                                     | State               | Local   | Bonds                         | Total        |
| PE            |        | LR 2031-2040 | Hansponation funding Act (FD-170)                                   | \$0,000                                     | \$1,500,000         | \$0,000   | \$0,000                       | \$1,500,000  |
| ALL           |        | LR 2026-2030 | , ,   |   |                     |   | 1                             |              |
|               |        |              | General Federal Aid - 2026-2050                                     | \$5,181,600                                 | \$1,295,400         | \$0,000   | \$0,000                       | \$6,477,000  |

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| DK-06        | 55B    | PANOLA F     | ROAD: SEGMENT 2 OPERATION IMPROVEMENTS                                  | Jurisdiction DeKal           | ,                | Existing                       | Planned Length (             | mi.) Network Year |
|--------------|--------|--------------|---|------------------------------|------------------|--------------------------------|------------------------------|-------------------|
| 000687       | 9      | FROM SR 21   | 2 (BROWNS MILL ROAD) TO FAIRINGTON ROAD                                 | Sponsor DeKal                | b County         | 2                              | 2 2.1                        |                   |
| Progra       | mmed   | ]            |   | Service Type Roadway / Opera | tions & Safety   | Analysis Exempt fro (40 CFR 9) | om Air Quality Analysi<br>3) | S LCI Flex        |
| Г            | Status | Year         | Fund Type   | Federal                      | State            | Local                          | Bonds                        | Total             |
| PE           | AUTH   | AUTH         | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000          | <del>\$482,000</del>           | \$0,000                      | \$482,000         |
| PE-<br>OV    | AUTH   | 2011         | STP - Statewide Flexible (GDOT)   | \$40,000                     | \$10,000         | \$0,000                        | \$0,000                      | \$50,000          |
| ROW          | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,800,000                  | \$0,000          | \$2,280,000                    | \$0,000                      | \$7,080,000       |
| UTL          |        | 2022         | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000          | \$4,100,000                    | \$0,000                      | \$4,100,000       |
| CST          |        | 2022         | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000          | \$19,414,278                   | \$0,000                      | \$19,414,278      |
| _            |        | •            |   | \$4,840,000                  | \$10,000         | \$26,276,278                   | \$0,000                      | \$31,126,278      |
| <b>DK-06</b> | 55E    |              | ROAD WIDENING  US 278 (COVINGTON HIGHWAY) TO SNAPFINGER WOODS DRIVE     | Jurisdiction DeKal           | ,                | Existing 4                     | Planned Length (             | 2030              |
| Long F       | lange  | וו           |   | Service Type Roadway / Gener | al Purpose Capac | , ,, ,                         | jion's Air Quality           | LCI _             |
|              |        |              |   |                              |                  | Conformity                     | y Analysis                   | Flex              |
|              | Status | Year         | Fund Type   | Federal                      | State            | Local                          | Bonds                        | Total             |
| ALL          |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000          | \$21,000,000                   | \$0,000                      | \$21,000,000      |
|              |        |              |   | \$0,000                      | \$0,000          | \$21,000,000                   | \$0,000                      | \$21,000,000      |

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| DK-1                  | 100    | SR 42 (BRIARCLIFF ROAD) WIDENING            |  |                                     | Jurisdiction DeKalb County  |                                  |   | mi.) Network Year |
|-----------------------|--------|---|--|-------------------------------------|---|----------------------------------|---|-------------------|
| 00139                 | 951    | FROM CLIFTON ROAD TO NORTH DRUID HILLS ROAD |  | Sponsor GDO                         | ı   | 2                                | 4 1.7   |                   |
| Long                  | Range  |   |  | Service Type Roadway / Gene         | ral Purpose Capacit   | y Analysis In the Reg Conformity | jion's Air Quality<br>y Analysis  | LCI Flex          |
|                       | Status | Year  | Fund Type  | Federal                             | State   | Local                            | Bonds   | Total             |
| PE                    |        | LR 2026-2030                                | Transportation Funding Act (HB 170)                              | \$0,000                             | \$943,000   | \$0,000                          | \$0,000   | \$943,000         |
| ROW                   |        | LR 2031-2040                                | Transportation Funding Act (HB 170)                              | \$0,000                             | \$40,543,000  | \$0,000                          | \$0,000   | \$40,543,000      |
| ALL                   |        | LR 2031-2040                                | Transportation Funding Act (HB 170)                              | \$0,000                             | \$12,212,000  | \$0,000                          | \$0,000   | \$12,212,000      |
|                       |        |   |  | \$0,000                             | \$53,698,000  | \$0,000                          | \$0,000   | \$53,698,000      |
| N/A Long Range Status |        |   | FROM SR 212 (BROWNS MILL ROAD) TO WOODROW DRIVE  Year  Fund Type |                                     | Sponsor City of Stonecrest  Service Type  Roadway / General Purpose Capacity  Federal State |                                  | Existing Planned Length (m  2 4 4.3  Analysis  In the Region's Air Quality Conformity Analysis  Local Bonds |                   |
| ALL                   |        | LR 2026-2030                                | Local Jurisdiction/Municipality Funds                            | \$0,000                             | \$0,000   | \$64,000,000                     | \$0,000   | \$64,000,000      |
|                       |        |   |  | \$0,000                             | \$0,000   | \$64,000,000                     | \$0,000   | \$64,000,000      |
| DK-1                  | .51    | ROCK SPR                                    | INGS ROAD WIDENING   | Jurisdiction DeKa<br>Sponsor City ( | ·   | Existing 2                       | Planned Length (  | mi.) Network Year |
| N/A                   |        | FROM PANOL                                  | A ROAD TO EVANS MILL ROAD  | · ·                                 | or otorica est  |                                  | - 2.9   |                   |
| Long                  | Range  |   |  | Roadway / Gene                      | ral Purpose Capacit   | y In the Reg<br>Conformity       | gion's Air Quality<br>y Analysis  | LCI Flex          |
|                       | Status | Year  | Fund Type  | Federal                             | State   | Local                            | Bonds   | Total             |
| ALL                   |        | LR 2026-2030                                | Local Jurisdiction/Municipality Funds                            | \$0,000                             | \$0,000   | \$43,000,000                     | \$0,000   | \$43,000,000      |
|                       |        |   |  | \$0,000                             | \$0,000   | \$43,000,000                     | \$0,000   | \$43,000,000      |

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| DI 4 |        | 1 CAL EN DO  |   | -<br>-                     |                      | -                   |                                  |                   |
|------|--------|--------------|---|----------------------------|----------------------|---------------------|----------------------------------|-------------------|
| DK-1 | .52    | SALEM RO     | AD WIDENING   | <b>Jurisdiction</b> Dek    | Calb County          | Existing            | Planned Length (                 |                   |
|      |        | <u> </u>     |   | Sponsor City               | of Stonecrest        | 2                   | 4 1.9                            | 2030              |
| N/A  |        | FROM PANOL   | A ROAD TO EVANS MILL ROAD                                 |                            |                      |                     |                                  |                   |
| Long | Range  | ון           |   | Service Type Roadway / Gen | eral Purpose Capacit | Analysis In the Red | jion's Air Quality               | LCI 🗌             |
|      |        | J            |   |                            |                      | Conformity          |                                  | Flex              |
|      | Status | Year         | Fund Type   | Federal                    | State                | Local               | Bonds                            | Total             |
| ALL  |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                     | \$0,000                    | \$0,000              | \$28,000,000        | \$0,000                          | \$28,000,000      |
| •    |        | •            |   | \$0,000                    | \$0,000              | \$28,000,000        | \$0,000                          | \$28,000,000      |
|      |        |              |   | •                          | •                    | •                   |                                  |                   |
|      |        |              |   |                            |                      |                     |                                  |                   |
|      |        |              |   |                            |                      |                     |                                  |                   |
| DK-1 | 54     | ТНОМРЅО      | N MILL ROAD WIDENING                                      | <b>Jurisdiction</b> Dek    | Calb County          | Existing            | Planned Length (                 | mi ) Network Year |
|      |        | J            |   | Enoncor City               | of Stonecrest        | 2                   | 4 1.9                            | 2030              |
| N/A  |        | FROM SNAPF   | INGER ROAD TO PANOLA ROAD                                 | Sponsor City               | or Storietrest       |                     | 4 1.9                            |                   |
|      |        | ,            |   | Service Type               |                      | Analysis            |                                  | LCI               |
| Long | Range  |              |   | Roadway / Gen              | eral Purpose Capacit | In the Reg          | gion's Air Quality<br>v Analysis |                   |
|      |        |              |   |                            |                      |                     |                                  | Flex              |
|      | Status | Year         | Fund Type   | Federal                    | State                | Local               | Bonds                            | Total             |
| ALL  |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                     | \$0,000                    | \$0,000              | \$28,000,000        | \$0,000                          | \$28,000,000      |
|      |        |              |   | \$0,000                    | \$0,000              | \$28,000,000        | \$0,000                          | \$28,000,000      |
|      |        |              |   |                            |                      |                     |                                  |                   |
|      |        |              |   |                            |                      |                     |                                  |                   |
|      |        |              |   | _                          |                      |                     |                                  |                   |
| DK-1 | 60     | COOLEDG      | E ROAD WIDENING   | <b>Jurisdiction</b> Dek    | Kalb County          | Existing            | Planned Length (                 | mi.) Network Year |
|      |        | J            |   | Sponsor City               | of Tucker            | 2                   | 4 1                              | 2030              |
| N/A  | _      | FROM US 78   | (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY) | Sponsor (City              | or rucker            |                     | 7 1                              |                   |
|      | _      | í I          |   | Service Type               |                      | Analysis            |                                  | LCI               |
| Long | Range  |              |   | Roadway / Gen<br> -        | eral Purpose Capacit | In the Reg          | gion's Air Quality<br>v Analysis |                   |
|      |        |              |   |                            |                      |                     |                                  | Flex              |
|      | Status | Year         | Fund Type   | Federal                    | State                | Local               | Bonds                            | Total             |
| ALL  |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                     | \$0,000                    | \$0,000              | \$15,000,000        | \$0,000                          | \$15,000,000      |
|      |        |              |   | \$0,000                    | \$0,000              | \$15,000,000        | \$0,000                          | \$15,000,000      |

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|             |              |              |   | _  | -                   | -  |  |                                   |
|-------------|--------------|--------------|---|--|---------------------|--|--|-----------------------------------|
| DK-1        | 61           | MOUNTAI      | N INDUSTRIAL ROAD WIDENING  | Jurisdiction DeKal   | •                   | Existing 4                                   | Planned Length (                                   | mi.) Network Year 2040            |
| N/A         |              | FROM US 78   | (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY)                         |  | I I UCKCI           |  | 0 2.7  |                                   |
| Long        | Range        |              |   | Roadway / Gener  | ral Purpose Capacit | Analysis In the Reg Conformity               | ion's Air Quality<br>Analysis                      | LCI Flex                          |
|             | Status       | Year         | Fund Type   | Federal  | State               | Local  | Bonds  | Total                             |
| ALL         |              | LR 2031-2040 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000             | \$40,000,000                                 | \$0,000  | \$40,000,000                      |
| •           |              | •            |   | \$0,000  | \$0,000             | \$40,000,000                                 | \$0,000  | \$40,000,000                      |
| N/A         | .62<br>Range |              | CREST ROAD WIDENING REST ROAD TO I-285  | Jurisdiction DeKal  Sponsor DeKal  Service Type  Roadway / Gener | ·                   | Existing  2  Analysis  In the Reg Conformity | Planned Length ( 4 2.9  ion's Air Quality Analysis | nni.) Network Year 2030  LCI Flex |
| 1           | Status       | Year         | Fund Type   | Federal  | State               | Local  | Bonds  |                                   |
| ALL         |              | LR 2026-2030 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000             | \$50,313,832                                 | \$0,000  | \$50,313,832                      |
| ,           |              |              |   | \$0,000  | \$0,000             | \$50,313,832                                 | \$0,000  | \$50,313,832                      |
| <b>DK-2</b> |              |              | Y DRIVE NEW ALIGNMENT AND FLYOVER BRIDGE (BUFORD HIGHWAY) TO EXECUTIVE PARK SOUTH | Jurisdiction DeKal  Sponsor City of Service Type                 | f Brookhaven        | Existing  O  Analysis                        | Planned Length (                                   | 2030                              |
| Long        | Range        |              |   | Roadway / Gener  | ral Purpose Capacit | In the Reg<br>Conformity                     | ion's Air Quality<br>Analysis                      | Flex                              |
|             | Status       | Year         | Fund Type   | Federal  | State               | Local  | Bonds  | Total                             |
| ALL         |              | LR 2026-2030 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000             | \$12,000,000                                 | \$0,000  | \$12,000,000                      |
|             |              |              |   | \$0,000  | \$0,000             | \$12,000,000                                 | \$0,000  | \$12,000,000                      |

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|               |           | . —          | · · · · · ·  | , _                               |                       |                        |                             |              |                      |
|---------------|-----------|--------------|--|-----------------------------------|-----------------------|------------------------|-----------------------------|--------------|----------------------|
| DK-2          | <b>41</b> | NORTH DE     | RUID HILLS ROAD WIDENING                                 | <b>Jurisdiction</b> DeKal         | b County              | Existing               | Planned L                   | ength (mi.)  | Network Year<br>2030 |
|               |           | 1            |  | Sponsor City of                   | f Brookhaven          | 2                      | 4                           | 1            | 2030                 |
| N/A           |           | FROM FROM    | SR 13 (BUFORD HIGHWAY) TO LENOX PARK ROAD                |                                   |                       |                        |                             |              |                      |
| 1 ana 5       | <b>\</b>  | ٦            |  | Service Type                      | al Barrasas Carrasita | Analysis               | iania Ain Ousii             | <b>L</b> .   | lci 🗌                |
| Long F        | kange     | J            |  | Roadway / Gener                   | al Purpose Capacit    | Conformity             | ion's Air Quali<br>Analysis | ty           |                      |
|               |           |              |  |                                   |                       |                        | , ,                         |              | Flex                 |
|               | Status    | Year         | Fund Type  | Federal                           | State                 | Local                  | Bonds                       | 5            | Total                |
| ALL           |           | LR 2026-2030 | Local Jurisdiction/Municipality Funds                    | \$0,000                           | \$0,000               | \$15,000,000           | \$0,000                     |              | \$15,000,000         |
| _             |           | _            |  | \$0,000                           | \$0,000               | \$15,000,000           | \$0,000                     | 0            | \$15,000,000         |
|               |           |              |  |                                   |                       |                        |                             |              |                      |
| <b>DK-3</b> : |           | FROM MALL    | PARKWAY TO 1500 FEET WEST OF MCDANIEL MILL ROAD - DESIGN | Jurisdiction DeKal  Sponsor DeKal | ,                     | Existing 2             | Planned L                   | ength (mi.)  | Network Year<br>2030 |
|               |           | PHASE WILL   | INCLUDE ACCESS MANAGEMENT PLAN                           | Service Type                      |                       | Analysis               |                             |              | ı ıcı 🗌              |
| Long F        | Range     |              |  | Roadway / Gener                   | al Purpose Capacity   |                        | ion's Air Quali             | ty           |                      |
|               |           |              |  |                                   |                       | Conformity             | / Analysis                  |              | Flex                 |
|               | Status    | Year         | Fund Type  | Federal                           | State                 | Local                  | Bonds                       | s L          | Total                |
| PE            | AUTH      | 2007         | Local Jurisdiction/Municipality Funds                    | <del>\$0,000</del>                | <del>\$0,000</del>    | <del>\$233,000</del>   | \$0,000                     | •            | \$233,000            |
| PE-<br>OV     | AUTH      | 2011         | Highway Infrastructure                                   | <del>\$40,000</del>               | <del>\$10,000</del>   | <del>\$0,000</del>     | \$0,000                     | •            | \$50,000             |
| ROW           | AUTH      | 2014         | Local Jurisdiction/Municipality Funds                    | \$0,000                           | \$0,000               | <del>\$5,977,000</del> | \$0,000                     | <del>)</del> | \$5,977,000          |
| CST           |           | LR 2026-2030 | General Federal Aid - 2026-2050                          | \$8,280,442                       | \$0,000               | \$2,070,111            | \$0,000                     |              | \$10,350,553         |
| L             |           | _            |  | \$8,320,442                       | \$10,000              | \$8,280,111            | \$0,000                     | 0            | \$16,610,553         |

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| <b>DK-344A</b> 0002669 |        | UPGRADES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY |   | Jurisdiction DeKalb County  Sponsor GDOT               |                      | Existing   | Planned Length (   | TBD          |
|------------------------|--------|---|---|--|----------------------|--|--------------------|--------------|
|                        |        |   |   |  |                      | N/A  |                    |              |
| Programmed             |        |   |   | Roadway / Operations & Safety                          |                      | Exempt from Air Quality Analysis (40 CFR 93)         |                    | LCI Flex     |
| Г                      | Status | Year  | Fund Type   | Federal  | State                | Local  | Bonds              | Total        |
| PE                     | AUTH   | 2005  | STP - Statewide Flexible (GDOT)   | <del>\$2,000,000</del>                                 | <del>\$500,000</del> | \$0,000  | <del>\$0,000</del> | \$2,500,000  |
| PE                     | AUTH   | 2014  | STP - Statewide Flexible (GDOT)   | <del>\$339,261</del>                                   | <del>\$0,000</del>   | \$0,000  | <del>\$0,000</del> | \$339,261    |
| ROW                    | AUTH   | 2009  | Local Jurisdiction/Municipality Funds                                   | \$0,000  | <del>\$0,000</del>   | <del>\$500,000</del>                                 | <del>\$0,000</del> | \$500,000    |
| ROW                    | AUTH   | 2011  | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>                                     | <del>\$0,000</del>   | <del>\$500,000</del>                                 | <del>\$0,000</del> | \$500,000    |
| ROW                    | AUTH   | 2018  | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>                                     | <del>\$0,000</del>   | <del>\$1,500,000</del>                               | <del>\$0,000</del> | \$1,500,000  |
| ROW                    | AUTH   | 2018  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$1,020,000</del>                                 | <del>\$0,000</del>   | \$0,000  | <del>\$0,000</del> | \$1,020,000  |
| UTL                    |        | 2023  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$475,203  | \$0,000              | \$0,000  | \$0,000            | \$475,203    |
| CST                    |        | 2023  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$7,651,305  | \$0,000              | \$0,000  | \$0,000            | \$7,651,305  |
| _                      |        |   |   | \$11,485,769   | \$500,000            | \$2,500,000  | \$0,000            | \$14,485,769 |
| <b>DK-344C</b>         |        | UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY |   | Jurisdiction DeKalb County  Sponsor GDOT  Service Type |                      | Existing Planned Length (mi.)  N/A N/A N/A  Analysis |                    | TBD          |
| Programmed             |        |   |   | Roadway / Operations & Safety                          |                      | Exempt from Air Quality Analysis                     |                    | LCI L        |
|                        |        |   |   |  |                      | (40 CFR 93)  |                    | Flex         |
|                        | Status | Year  | Fund Type   | Federal  | State                | Local  | Bonds              | Total        |
| PE                     | AUTH   | 2014  | STP - Statewide Flexible (GDOT)   | <del>\$898,862</del>                                   | <del>\$0,000</del>   | <del>\$0,000</del>                                   | <del>\$0,000</del> | \$898,862    |
| ROW                    | AUTH   | 2020  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$2,560,000</del>                                 | <del>\$0,000</del>   | <del>\$2,120,000</del>                               | <del>\$0,000</del> | \$4,680,000  |
| UTL                    |        | 2023  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$225,552  | \$0,000              | \$0,000  | \$0,000            | \$225,552    |
| CST                    |        | 2023  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$3,830,727  | \$0,000              | \$0,000  | \$0,000            | \$3,830,727  |
| _                      |        |   |   | \$7,515,141  | \$0,000              | \$2,120,000  | \$0,000            | \$9,635,141  |

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| DK-34            | <b>DK-348</b>       | US 29/78<br>REPLACE       | 3/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE<br>MENT   | Jurisdiction DeKalt  Sponsor GDOT  | o County                           | Existing 4   | Planned Length  | TBD  |
|------------------|---------------------|---------------------------|--|--|------------------------------------|--|---|--|
| 001647           | 5                   | AT LULLWA                 | TER CREEK  | Sponsor GDO1   |                                    | 4  | 4 0.4   |  |
| Progra           | mmed                | j                         |  | Service Type  Roadway / Bridge   | . Upgrade                          | Analysis Exempt fr (40 CFR 9   | om Air Quality Analys<br>3)                                 | is LCI Flex  |
|                  | Status              | Year                      | Fund Type  | Federal  | State                              | Local  | Bonds   | Total  |
| PE               | AUTH                | 2020                      | National Highway Performance Program (NHPP)  | <del>\$800,000</del>   | <del>\$200,000</del>               | <del>\$0,000</del>   | <del>\$0,000</del>  | \$1,000,000  |
| ROW              |                     | 2024                      | National Highway Performance Program (NHPP)  | \$400,000  | \$100,000                          | \$0,000  | \$0,000   | \$500,000  |
| UTL              |                     | LR 2026-2030              | National Highway Performance Program (NHPP)  | \$80,000   | \$20,000                           | \$0,000  | \$0,000   | \$100,000  |
| CST              |                     | LR 2026-2030              | National Highway Performance Program (NHPP)  | \$1,840,000  | \$460,000                          | \$0,000  | \$0,000   | \$2,300,000  |
| _                |                     |                           |  | \$3,120,000  | \$780,000                          | \$0,000  | \$0,000   | \$3,900,000  |
| DV 24            | •                   | 1                         |  |  | Country                            |  |   |  |
| <b>DK-38</b>     |                     |                           | REE CREEK GREENWAY TRAIL PHASE II  OF ATLANTA TO NORTH DRUID HILLS ROAD  | Jurisdiction DeKalk  Sponsor City of   | ,                                  | Existing N/A   | Planned Length  | TBD  |
|                  | 3                   |                           |  | Sponsor City of  | ,                                  | N/A<br>Analysis  | N/A N/A   | TBD  |
| 001605           | 3                   |                           |  | Sponsor City of Service Type Last Mile Connecti  | Brookhaven                         | N/A  Analysis  Exempt fr   | N/A N/A   | TBD  |
| 001605           | 3<br>mmed           | FROM CITY                 | OF ATLANTA TO NORTH DRUID HILLS ROAD   | Sponsor City of Service Type Last Mile Connecti Trails                                       | Brookhaven                         | N/A  Analysis  Exempt fr (40 CFR 9   | N/A N/A om Air Quality Analys 3)                            | TBD  LCI  Flex                                       |
| 001605           | 3<br>mmed<br>Status | FROM CITY  Year           | OF ATLANTA TO NORTH DRUID HILLS ROAD  Fund Type  | Sponsor City of Service Type Last Mile Connecti Trails Federal                               | Brookhaven  ivity / Sidepaths a    | N/A  Analysis  Exempt fr (40 CFR 9   | N/A N/A om Air Quality Analys 3) Bonds                      | IS LCI Flex Total                                    |
| 001605 Progra    | mmed  Status  AUTH  | FROM CITY  Year 2019      | OF ATLANTA TO NORTH DRUID HILLS ROAD  Fund Type  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | Sponsor City of  Service Type  Last Mile Connecti Trails  Federal  \$200,000                 | ivity / Sidepaths a  State \$0,000 | N/A  Analysis  Exempt fr (40 CFR 9  Local  \$50,000                        | N/A N/A om Air Quality Analys (3)  Bonds  \$0,000           | TBD  LCI Flex Total \$250,000                        |
| O01605 Progra    | mmed  Status  AUTH  | FROM CITY  Year 2019 2020 | OF ATLANTA TO NORTH DRUID HILLS ROAD  Fund Type  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | Sponsor City of  Service Type  Last Mile Connecti Trails  Federal  \$200,000  \$280,000      | State \$0,000                      | N/A  Analysis  Exempt fr (40 CFR 9  Local  \$50,000  \$70,000              | N/A N/A  om Air Quality Analys (3)  Bonds  \$0,000  \$0,000 | TBD  LCI Flex  Total \$250,000 \$350,000             |
| Progra PE PE ROW | mmed  Status  AUTH  | FROM CITY                 | OF ATLANTA TO NORTH DRUID HILLS ROAD  Fund Type  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | Sponsor City of  Service Type Last Mile Connect Trails  Federal \$200,000 \$280,000 \$80,000 | State                              | N/A  Analysis  Report Fr (40 CFR 9  Local  \$50,000  \$70,000  \$5,619,433 | N/A N/A  om Air Quality Analys (3)  Bonds  \$0,000  \$0,000 | TBD  LCI Flex  Total \$250,000 \$350,000 \$5,699,433 |

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| DK-38  | 82     | I-85 NOF          | RTH INTERCHANGE IMPROVEMENTS  | <b>Jurisdiction</b> DeKal | b County               | Existing                       | Planned Length                   | (mi.) Network Year |
|--------|--------|-------------------|---|---------------------------|------------------------|--------------------------------|----------------------------------|--------------------|
| 001605 | 54     | AT SR 42 (I       | NORTH DRUID HILLS ROAD)   | Sponsor City o            | f Brookhaven           | 4                              | 6 1.29                           |                    |
| Progra | ammed  |                   |   | Roadway / Interd          | hange Capacity         | Analysis In the Reg Conformity | gion's Air Quality<br>y Analysis | LCI Flex           |
|        | Status | Year              | Fund Type   | Federal                   | State                  | Local                          | Bonds                            | Total              |
| PE     | AUTH   | 2019              | National Highway Performance Program (NHPP)   | <del>\$1,040,000</del>    | <del>\$260,000</del>   | <del>\$0,000</del>             | <del>\$0,000</del>               | \$1,300,000        |
| PE     | AUTH   | 2019              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                   | <del>\$400,000</del>      | <del>\$0,000</del>     | <del>\$100,000</del>           | <del>\$0,000</del>               | \$500,000          |
| ROW    | AUTH   | 2021              | National Highway Performance Program (NHPP)   | <del>\$16,480,000</del>   | <del>\$4,120,000</del> | \$0,000                        | \$0,000                          | \$20,600,000       |
| UTL    |        | 2023              | National Highway Performance Program (NHPP)   | \$400,000                 | \$100,000              | \$0,000                        | \$0,000                          | \$500,000          |
| CST    |        | 2023              | National Highway Performance Program (NHPP)   | \$7,900,000               | \$0,000                | \$1,975,000                    | \$0,000                          | \$9,875,000        |
| CST    |        | 2023              | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910)    | \$3,500,000               | \$0,000                | \$875,000                      | \$0,000                          | \$4,375,000        |
| CST    |        | 2023              | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z919)    | \$3,500,000               | \$0,000                | \$875,000                      | \$0,000                          | \$4,375,000        |
| _      |        |                   |   | \$33,220,000              | \$4,480,000            | \$3,825,000                    | \$0,000                          | \$41,525,000       |
| DK-40  | 06     | CLAIREM<br>IMPROV | MONT-COMMERCE-CHURCH BICYCLE/PEDESTRIAN EMENTS  |                           | b County               | Existing                       | Planned Length                   | 2030               |
| 001261 | 11     |                   |   | Sponsor City o            | Decatur                | 4<br>Analysis                  | 2 1.3                            |                    |
| Progra | ammed  |                   |   |                           | ivity / Complete S     |                                | gion's Air Quality               | LCI X              |
|        |        |                   |   | Retrofit                  |                        | Conformity                     | y Analysis                       | Flex X             |
|        | Status | Year              | Fund Type   | Federal                   | State                  | Local                          | Bonds                            | Total              |
| PE     | AUTH   | 2013              | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>        | <del>\$0,000</del>     | <del>\$400,000</del>           | <del>\$0,000</del>               | \$400,000          |
| ROW    | AUTH   | 2014              | STP - Urban (>200K) (ARC)   | <del>\$287,200</del>      | <del>\$0,000</del>     | <del>\$71,800</del>            | \$0,000                          | \$359,000          |
| CST    | AUTH   | 2014              | STP - Urban (>200K) (ARC)   | <del>\$1,822,230</del>    | \$0,000                | <del>\$455,560</del>           | \$0,000                          | \$2,277,790        |
| CST    | AUTH   | 2016              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$900,000                 | \$0,000                | <del>\$225,000</del>           | \$0,000                          | \$1,125,000        |
| CST    | AUTH   | 2019              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$1,357,768</del>    | <del>\$0,000</del>     | <del>\$339,442</del>           | \$0,000                          | \$1,697,210        |
| _      |        |                   |   | \$4,367,198               | \$0,000                | \$1,491,802                    | \$0,000                          | \$5,859,000        |

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| DK-40  | )7     | NEW PE    | ACHTREE ROAD BICYCLE/PEDESTRIAN IMPROVEMENTS  | Jurisdiction DeKal                        | ,                    | Existing                            | Planned Length (r                | ni.) Network Year |
|--------|--------|-----------|---|---|----------------------|-------------------------------------|----------------------------------|-------------------|
| 001261 | 2      | FROM NOR  | TH OF SHALLOWFORD ROAD TO STEWART ROAD  | Sponsor City o                            | Doraville            | 5                                   | 3 0.4                            |                   |
| Comple | eted   |           |   | Service Type  Last Mile Connect  Retrofit | ivity / Complete St  | reet Analysis In the Reg Conformity | jion's Air Quality<br>y Analysis | LCI X             |
| Γ      | Status | Year      | Fund Type   | Federal                                   | State                | Local                               | Bonds                            | Total             |
| PE     | AUTH   | 2013      | STP - Urban (>200K) (ARC)   | <del>\$50,000</del>                       | <del>\$0,000</del>   | <del>\$12,500</del>                 | <del>\$0,000</del>               | \$62,500          |
| PE     | AUTH   | 2014      | STP - Urban (>200K) (ARC)   | <del>\$70,000</del>                       | <del>\$0,000</del>   | <del>\$17,500</del>                 | <del>\$0,000</del>               | \$87,500          |
| ROW    | AUTH   | 2014      | STP - Urban (>200K) (ARC)   | <del>\$24,000</del>                       | <del>\$0,000</del>   | <del>\$6,000</del>                  | <del>\$0,000</del>               | \$30,000          |
| CST    | AUTH   | 2014      | STP - Urban (>200K) (ARC)   | <del>\$2,184,000</del>                    | \$0,000              | <del>\$546,000</del>                | <del>\$0,000</del>               | \$2,730,000       |
| CST    | AUTH   | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$850,000                                 | <del>\$0,000</del>   | <del>\$212,500</del>                | <del>\$0,000</del>               | \$1,062,500       |
| L      |        |           | · · · · · · · · · · · · · · · · · · ·   | \$3,178,000                               | \$0,000              | \$794,500                           | \$0,000                          | \$3,972,500       |
| DK-41  | 1.6    | US 23/2   | 9 (PONCE DE LEON AVENUE)  | <b>Jurisdiction</b> DeKal                 | b County             | Existing                            | Planned Length (n                | ni.) Network Year |
| 001047 | 4      | FROM N. P | ONCE DE LEON AVENUE TO S. PONCE DE LEON AVENUE (VICINITY OF R CREEK)                                      | Sponsor GDOT Service Type                 |                      | N/A                                 | N/A 0.7                          | 160               |
| Progra | mmed   |           | ,   | Roadway / Maint                           | enance               | Exempt fro<br>(40 CFR 93            | om Air Quality Analysis<br>3)    | LCI Flex          |
|        | Status | Year      | Fund Type   | Federal                                   | State                | Local                               | Bonds                            | Total             |
| PE     | AUTH   | 2014      | STP - Statewide Flexible (GDOT)   | <del>\$789,255</del>                      | <del>\$197,314</del> | <del>\$0,000</del>                  | <del>\$0,000</del>               | \$986,569         |
| PE     | AUTH   | 2019      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$320,000</del>                      | \$80,000             | <del>\$0,000</del>                  | <del>\$0,000</del>               | \$400,000         |
| ROW    |        | 2022      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$1,536,000                               | \$384,000            | \$0,000                             | \$0,000                          | \$1,920,000       |
| UTL    |        | 2024      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$163,797                                 | \$40,950             | \$0,000                             | \$0,000                          | \$204,747         |
| CST    |        | 2024      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$2,959,211                               | \$739,803            | \$0,000                             | \$0,000                          | \$3,699,014       |
| _      |        | •         | •   | \$5,768,263                               | \$1,442,067          | \$0,000                             | \$0,000                          | \$7,210,330       |

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| DK-42  | 28     |              | PEACHTREE CONNECTOR - NEW ALIGNMENT  (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD) | Jurisdiction DeKal  Sponsor City o | ,                    | Existing 0          | Planned Length     | (mi.) Network Year 2040 |
|--------|--------|--------------|---|------------------------------------|----------------------|---------------------|--------------------|-------------------------|
| II/A   |        | J PROMSKIS   | (BOI OND HIGHWAY) TO SKITT (FEACHTINES BOOLEVAND)                                     | Service Type                       |                      | Analysis            |                    |                         |
| Long F | Range  | 7            |   |                                    | ral Purpose Capacity |                     | gion's Air Quality | LCI                     |
|        |        |              |   |                                    |                      | Conformity          | y Analysis         | Flex                    |
| Γ      | Status | Year         | Fund Type   | Federal                            | State                | Local               | Bonds              | Total                   |
| ALL    |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds   | \$0,000                            | \$0,000              | \$48,500,000        | \$0,000            | \$48,500,000            |
| L      |        |              |   | \$0,000                            | \$0,000              | \$48,500,000        | \$0,000            | \$48,500,000            |
| DK-42  | 29     | PARK AVE     | NUE - NEW ALIGNMENT   | <b>Jurisdiction</b> DeKal          | lb County            | Existing            | Planned Length     |                         |
| N/A    |        | FROM SR 13   | (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD)                                      | Sponsor City o                     | of Doraville         | 0                   | 2 0.3              | 2030                    |
| Long F | Range  | ז <b>ו</b>   |   | Service Type  Roadway / Gener      | ral Purpose Capacity | Analysis In the Rec | gion's Air Quality | LCI _                   |
| Long   | \ange  |              |   | Roadway / Gener                    | rai rai pose capacit | Conformity          |                    | Flex                    |
| [      | Status | Year         | Fund Type   | Federal                            | State                | Local               | Bonds              | Total                   |
| ALL    |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds   | \$0,000                            | \$0,000              | \$90,000,000        | \$0,000            | \$90,000,000            |
| _      |        |              |   | \$0,000                            | \$0,000              | \$90,000,000        | \$0,000            | \$90,000,000            |

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| DK-44  | <b>41</b> | US 278 I | MPROVEMENTS   | Jurisdiction DeKa             | ,                    | Existing                 | Planned Length (                                   | mi.) Network Year |
|--------|-----------|----------|---|-------------------------------|----------------------|--------------------------|--|-------------------|
| 001507 | '1        | FROM ASH | TON PLACE TO SAMS CROSSING  | Sponsor City of Service Type  | f Avondale Estates   | 4<br>Analysis            | 2 0.8  | LCI X             |
| Progra | ımmed     |          |   | Roadway / Operations & Safety |                      | In the Reg               | In the Region's Air Quality<br>Conformity Analysis |                   |
| Г      | Status    | Year     | Fund Type   | Federal                       | State                | Local                    | Bonds  | Total             |
| PE     | AUTH      | 2017     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$128,000</del>          | <del>\$0,000</del>   | <del>\$32,000</del>      | <del>\$0,000</del>                                 | \$160,000         |
| PE     | AUTH      | 2018     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$272,000</del>          | <del>\$0,000</del>   | <del>\$68,000</del>      | <del>\$0,000</del>                                 | \$340,000         |
| PE     |           | 2022     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$160,909                     | \$0,000              | \$40,227                 | \$0,000  | \$201,136         |
| ROW    | AUTH      | 2021     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,600,000                   | \$0,000              | <del>\$400,000</del>     | <del>\$0,000</del>                                 | \$2,000,000       |
| CST    |           | 2023     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,400,000                   | \$0,000              | \$600,000                | \$0,000  | \$3,000,000       |
| _      |           |          |   | \$4,560,909                   | \$0,000              | \$1,140,227              | \$0,000  | \$5,701,136       |
| DK-44  | 12        | SR 42 BF | RIDGE REPLACEMENT   | <b>Jurisdiction</b> DeKa      | lb County            | Existing                 | Planned Length (                                   | mi.) Network Year |
| 001399 | 1         | AT SOUTH | FORK PEACHTREE CREEK  | Sponsor GDOT                  |                      | 2<br>Analysis            | 2 0.4  |                   |
| Progra | nmed      |          |   | Roadway / Bridge              | e Upgrade            | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3)                       | S LCI             |
|        | Status    | Year     | Fund Type   | Federal                       | State                | Local                    | Bonds  | Total             |
| PE     | AUTH      | 2017     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$720,000</del>          | <del>\$180,000</del> | <del>\$0,000</del>       | <del>\$0,000</del>                                 | \$900,000         |
| ROW    | AUTH      | 2020     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$622,400</del>          | <del>\$155,600</del> | <del>\$0,000</del>       | <del>\$0,000</del>                                 | \$778,000         |
| UTL    |           | 2022     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$256,937                     | \$64,234             | \$0,000                  | \$0,000  | \$321,171         |
| CST    |           | 2022     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$4,320,138                   | \$1,080,034          | \$0,000                  | \$0,000  | \$5,400,172       |
| _      |           |          | ·   | ¢5 010 475                    | \$1 479 868          | \$0,000                  | \$0,000  | \$7 300 343       |

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| DK-44  | 13     | SR 236 (  | LAVISTA ROAD) PEDESTRIAN IMPROVEMENTS                         | <b>Jurisdiction</b> DeKall     | b County             | Existing                       | Planned Length              | (mi.) Network Year |
|--------|--------|-----------|---|--------------------------------|----------------------|--------------------------------|-----------------------------|--------------------|
| 001562 | 9      | FROM LEAF |   | Sponsor GDOT                   |                      | N/A                            | N/A 0.9                     | 160                |
|        |        |           |   | Service Type                   |                      | Analysis                       |                             | LCI                |
| Progra | mmed   |           |   | Last Mile Connect<br>Facility  | ivity / Pedestrian   | Exempt fro<br>(40 CFR 9        | om Air Quality Analys<br>3) | is Flex            |
| Г      | Status | Year      | Fund Type   | Federal                        | State                | Local                          | Bonds                       | Total              |
| PE     | AUTH   | 2019      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$200,000</del>           | <del>\$50,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>          | \$250,000          |
| ROW    | AUTH   | 2021      | Local Jurisdiction/Municipality Funds                         | \$0,000                        | \$0,000              | <del>\$200,000</del>           | \$0,000                     | \$200,000          |
| ROW    | AUTH   | 2021      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$2,056,000</del>         | <del>\$514,000</del> | <del>\$0,000</del>             | \$0,000                     | \$2,570,000        |
| UTL    |        | 2022      | Carbon Reduction Program (CRP) Flexible                       | \$52,446                       | \$13,112             | \$0,000                        | \$0,000                     | \$65,558           |
| CST    |        | 2022      | Carbon Reduction Program (CRP) Flexible                       | \$1,457,495                    | \$364,374            | \$0,000                        | \$0,000                     | \$1,821,869        |
|        |        |           |   | \$3,765,941                    | \$941,486            | \$200,000                      | \$0,000                     | \$4,907,427        |
| DK-44  | 14     | MERCER    | UNIVERSITY DRIVE BRIDGE REPLACEMENT                           | <b>Jurisdiction</b> DeKall     | b County             | Existing                       | Planned Length              | (mi.) Network Year |
| 001564 | 6      | AT NORTH  | FORK PEACHTREE CREEK  | Sponsor GDOT                   |                      | 2                              | 2 0.4                       |                    |
| Progra | mmed   |           |   | Service Type  Roadway / Bridge | e Upgrade            | Analysis Exempt from (40 CFR 9 | om Air Quality Analys<br>3) | is LCI Flex        |
|        | Status | Year      | Fund Type   | Federal                        | State                | Local                          | Bonds                       | Total              |
| PE     | AUTH   | 2019      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$400,000</del>           | <del>\$100,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>          | \$500,000          |
| ROW    | AUTH   | 2021      | Local Jurisdiction/Municipality Funds                         | \$0,000                        | \$0,000              | <del>\$125,000</del>           | \$0,000                     | \$125,000          |
| ROW    | AUTH   | 2021      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$548,000</del>           | <del>\$137,000</del> | <del>\$0,000</del>             | \$0,000                     | \$685,000          |
| UTL    |        | 2024      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000                       | \$20,000             | \$0,000                        | \$0,000                     | \$100,000          |
| CST    |        | 2024      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$960,000                      | \$240,000            | \$0,000                        | \$0,000                     | \$1,200,000        |
| _      |        |           |   | \$1,988,000                    | \$497,000            | \$125,000                      | \$0,000                     | \$2,610,000        |

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| DK-4             | ASHFORD DUNWOODY ROAD | D DUNWOODY ROAD      | Jurisdiction DeKalb  |   | Existing                                      | Planned Length  | TBD  |  |
|------------------|-----------------------|----------------------|--|---|---|---|--|--|
| 001605           | 6                     | AT WINDSO            | DR PARKWAY   | Sponsor City of   | Brookhaven                                    | N/A   | N/A N/   | Α  |
| Progra           | ımmed                 | ]                    |  | Roadway / Operat  | tions & Safety                                | Analysis Exempt fro (40 CFR 93                                      | om Air Quality Analy:<br>3)                            | sis LCI Flex   |
| Г                | Status                | Year                 | Fund Type  | Federal   | State   | Local   | Bonds  | Total  |
| PE               | AUTH                  | 2019                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$240,000</del>  | <del>\$0,000</del>                            | <del>\$60,000</del>   | <del>\$0,000</del>                                     | \$300,000  |
| PE               | AUTH                  | 2020                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$200,000</del>  | <del>\$0,000</del>                            | <del>\$50,000</del>   | \$0,000  | \$250,000  |
| ROW              |                       | 2023                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$320,000   | \$0,000                                       | \$80,000  | \$0,000  | \$400,000  |
| CST              |                       | 2024                 | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                                       | \$1,900,000   | \$0,000  | \$1,900,000  |
| _                |                       | -                    |  | \$760,000   | \$0,000                                       | \$2,090,000   | \$0,000  | \$2,850,000  |
|                  |                       |                      |  | 1   |   |   |  |  |
| DK-4!            |                       |                      | CHAMBLEE RAIL TRAIL EXTENSION  | Jurisdiction DeKalb   | ,   | Existing N/A  | Planned Length<br>N/A N/                               | TBD  |
| <b>DK-4</b> !    |                       |                      | CHAMBLEE RAIL TRAIL EXTENSION  DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD  |   | ,   |   | •  | A TBD  |
| 001780           |                       |                      |  | Sponsor City of   | Chamblee                                      | N/A<br>Analysis   | N/A N/   | A TBD  |
| 001780           | 7                     | AT PIERCE            |  | Sponsor City of  Service Type  Last Mile Connecti   | Chamblee                                      | N/A  Analysis  Exempt fro   | N/A N/   | A TBD  |
| 001780           | 7<br>nmmed            |                      | DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD   | Sponsor City of  Service Type  Last Mile Connecti Trails                                      | Chamblee                                      | Analysis Exempt fro (40 CFR 93                                      | N/A N/ om Air Quality Analys                           | TBD  A  Sis  LCI X  Flex                             |
| 001780           | 7<br>nmmed<br>Status  | AT PIERCE  Year      | DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | Sponsor City of Service Type Last Mile Connecti Trails Federal                                | Chamblee  ivity / Sidepaths a                 | Analysis Exempt fro (40 CFR 93                                      | N/A N/ om Air Quality Analys 3) Bonds                  | TBD  Sis LCI X  Flex Total                           |
| O01780 Progra    | 7<br>nmmed<br>Status  | AT PIERCE  Year 2021 | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Sponsor City of Service Type Last Mile Connecti Trails Federal \$528,000                      | Chamblee  Evity / Sidepaths a  State  \$0,000 | Analysis Exempt fro (40 CFR 93  Local \$132,000                     | N/A N/ om Air Quality Analys 3)  Bonds \$0,000         | TBD  Sis LCI X  Flex Total  \$660,000                |
| Progra PE PE     | 7<br>nmmed<br>Status  | AT PIERCE            | Prive, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Sponsor City of Service Type Last Mile Connecti Trails  Federal \$528,000 \$272,000           | Chamblee  State \$0,000                       | Analysis Exempt fro (40 CFR 93  Local \$132,000  \$68,000           | M/A N/ om Air Quality Analys 3)  Bonds \$0,000         | TBD  LCI X Flex  Total \$660,000 \$340,000           |
| Progra PE PE ROW | 7<br>nmmed<br>Status  | AT PIERCE            | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor City of Service Type Last Mile Connecti Trails  Federal \$528,000 \$272,000 \$220,000 | Chamblee  State \$0,000 \$0,000               | Analysis Exempt fro (40 CFR 93  Local \$132,000  \$68,000  \$55,000 | M/A N/ om Air Quality Analys 3)  Bonds \$0,000 \$0,000 | TBD  LCI X Flex  Total \$660,000 \$340,000 \$275,000 |

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| DK-4       | 54             | PEACHTR             | REE CREEK GREENWAY PHASE III                                       | Jurisdiction DeKall                                      | ,                   | Existing N/A                         | Planned Length (n                | ni.) Network Year |
|------------|----------------|---------------------|--|--|---------------------|--------------------------------------|----------------------------------|-------------------|
| 001780     | 8              | FROM BRIA           | RWOOD RD TO CLAIRMONT ROAD / CITY LIMIT                            |  | DIOOKIIAVEII        |                                      | N/A N/A                          |                   |
| Progra     | mmed           |                     |  | Service Type  Last Mile Connecti  Trails                 | ivity / Sidepaths a | nd Exempt fro<br>(40 CFR 93          | om Air Quality Analysis<br>3)    | LCI Flex          |
| [          | Status         | Year                | Fund Type  | Federal  | State               | Local                                | Bonds                            | Total             |
| PE         | AUTH           | 2021                | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | <del>\$480,000</del>                                     | <del>\$0,000</del>  | <del>\$120,000</del>                 | <del>\$0,000</del>               | \$600,000         |
| ROW        |                | 2024                | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$2,120,000  | \$0,000             | \$530,000                            | \$0,000                          | \$2,650,000       |
| UTL        |                | 2025                | Local Jurisdiction/Municipality Funds                              | \$0,000  | \$0,000             | \$120,000                            | \$0,000                          | \$120,000         |
| CST        |                | 2025                | Local Jurisdiction/Municipality Funds                              | \$0,000  | \$0,000             | \$4,500,000                          | \$0,000                          | \$4,500,000       |
|            |                |                     |  | \$2,600,000  | \$0,000             | \$5,270,000                          | \$0,000                          | \$7,870,000       |
| DK-4       | 55             | SOUTH R             | IVER MULTI-USE TRAIL EXTENSION                                     | Jurisdiction DeKalb                                      | o County            | Existing                             | Planned Length (n                | ni.) Network Year |
| 001780     |                | FROM NEAR<br>CIRCLE | R BOULDER WALK DRIVE AND INTRENCHMENT CREEK TO CRESTDALE           | Sponsor DeKalt  Service Type  Last Mile Connecti  Trails | ,                   | N/A  Analysis  Exempt fro (40 CFR 93 | N/A 2.86 om Air Quality Analysis | LCI               |
|            |                |                     |  |  |                     |                                      |                                  | riex              |
| PE         | Status<br>AUTH | <b>Year</b> 2021    | Fund Type  | Federal  | State               | <u>Local</u><br>\$160,000            | l Bonds l                        |                   |
| ا- ' - ا   | 70111          |                     |  |  | <del>40.000</del>   |                                      |                                  | Total \$800,000   |
| ROW        |                | 2023                | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | <del>\$640,000</del>                                     | \$0,000<br>\$0,000  | . ,                                  | <del>\$0,000</del>               | \$800,000         |
| ROW<br>CST |                | 2023                |  |  | \$0,000<br>\$0,000  | \$50,000<br>\$1,060,000              |                                  |                   |

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| DK-4!  | 57     | NORTH E   | DRUID HILLS BRIDGE REPLACEMENT OVER CSX<br>AD                           | Jurisdiction DeKall      | · · · · · · · · · · · · · · · · · · · | Existing                 | Planned Length (n                                      | ni.) Network Year |
|--------|--------|-----------|---|--------------------------|---------------------------------------|--------------------------|--|-------------------|
| 001799 | 1      | FROM SPRI | NG CREEK ROAD TO WILLIVEE DRIVE   | Sponsor DeKall           | b County                              | N/A                      | N/A N/A  |                   |
| Progra | mmed   |           |   |                          | Roadway / Bridge Upgrade              |                          | Analysis  Exempt from Air Quality Analysis (40 CFR 93) |                   |
| Г      | Status | Year      | Fund Type   | Federal                  | State                                 | Local                    | Bonds  | Total             |
| PE     | AUTH   | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$720,000</del>     | <del>\$0,000</del>                    | <del>\$180,000</del>     | \$0,000  | \$900,000         |
| ROW    |        | 2024      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000              | \$0,000                               | \$400,000                | \$0,000  | \$2,000,000       |
| UTL    |        | 2025      | Local Jurisdiction/Municipality Funds                                   | \$0,000                  | \$0,000                               | \$300,000                | \$0,000  | \$300,000         |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,000,000              | \$0,000                               | \$2,300,000              | \$0,000  | \$9,300,000       |
| _      |        |           |   | \$9,320,000              | \$0,000                               | \$3,180,000              | \$0,000  | \$12,500,000      |
| DK-45  | 58     | KENSING   | GTON MARTA STATION TRAIL AND ROAD DIETS - PHASE I                       | Jurisdiction DeKall      | ,                                     | Existing                 | Planned Length (n                                      | ni.) Network Year |
| 001799 | 2      | FROM COV  | INGTON HIGHWAY TO MEMORIAL DRIVE  | Sponsor DeKall           | b County                              | N/A                      | N/A N/A  |                   |
| Progra | mmed   |           |   | Last Mile Connect Trails | ivity / Sidepaths a                   | nd Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3)                          | LCI X             |
|        | Status | Year      | Fund Type   | Federal                  | State                                 | Local                    | Bonds  | Total             |
| PE     | AUTH   | 2021      | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>       | <del>\$0,000</del>                    | <del>\$500,000</del>     | <del>\$0,000</del>                                     | \$500,000         |
| ROW    |        | 2023      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000                | \$0,000                               | \$200,000                | \$0,000  | \$1,000,000       |
| UTL    |        | 2025      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000                | \$0,000                               | \$100,000                | \$0,000  | \$500,000         |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,200,000              | \$0,000                               | \$800,000                | \$0,000  | \$4,000,000       |
| _      |        |           |   | \$4,400,000              | \$0.000                               | \$1,600,000              | \$0.000  | \$6,000,000       |

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| N/A Progr   | ammed           |                      | FOR PAN ASIAN COMMUNITY SERVICES (CPACS) VEHICLE PURCHASE  | Jurisdiction Region  Sponsor CPACS  Service Type  Transit / Bus Capit        |  | Existing N/A Analysis Exempt fro                    | Planned Length (I N/A N/A om Air Quality Analysis  | TBD ICT                          |
|-------------|-----------------|----------------------|--|--|--|---|--|----------------------------------|
|             |                 |                      |  |  |  | (40 CFR 9   | 3)   | Flex                             |
|             | Status          | Year                 | Fund Type  | Federal  | State  | Local   | Bonds  | Total                            |
| CST         | AUTH            | 2020                 | 5307 - Urbanized Area Formula Grants (CARES Act)   | <del>\$130,000</del>   | <del>\$0,000</del>                           | <del>\$0,000</del>                                  | <del>\$0,000</del>                                 | \$130,000                        |
|             |                 |                      |  | \$130,000  | \$0,000                                      | \$0,000   | \$0,000  | \$130,000                        |
|             |                 |                      |  |  |  | <u></u>   |  |                                  |
| <b>DK-4</b> | 54              |                      | NORTHLAKE TRAIL  /NTOWN TUCKER TO NORTHLAKE MALL   | Jurisdiction DeKalb  Sponsor City of  Service Type                           | Tucker                                       | Existing N/A Analysis                               | Planned Length (I                                  | TBD ICT                          |
| 00190       |                 |                      |  | Sponsor City of  | ,  | N/A<br>Analysis                                     | N/A 2.6  | TBD                              |
| 00190       | 54              |                      | /NTOWN TUCKER TO NORTHLAKE MALL  Fund Type   | Sponsor City of Service Type Last Mile Connecti                              | Tucker                                       | N/A  Analysis  Exempt fro                           | N/A 2.6  | LCI                              |
| 00190       | 54 ammed Status | FROM DOW             | /NTOWN TUCKER TO NORTHLAKE MALL  | Sponsor City of Service Type Last Mile Connecti Trails                       | Tucker                                       | N/A  Analysis  Exempt fro (40 CFR 9.                | N/A 2.6  om Air Quality Analysis 3)                | LCI Flex                         |
| 00190       | 54 ammed Status | FROM DOW             | /NTOWN TUCKER TO NORTHLAKE MALL  Fund Type   | Sponsor City of Service Type Last Mile Connecti Trails Federal               | Tucker  vity / Sidepaths and  State          | N/A  Analysis  Exempt fro (40 CFR 9)                | N/A 2.6  Dom Air Quality Analysis 3)  Bonds        | LCI Flex Total                   |
| 00190 Progr | 54 ammed Status | FROM DOW  Year  2022 | Fund Type  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor City of  Service Type  Last Mile Connecti Trails  Federal  \$560,000 | Tucker  vity / Sidepaths and  State  \$0,000 | N/A Analysis Exempt frr (40 CFR 9)  Local \$140,000 | N/A 2.6  Om Air Quality Analysis 3)  Bonds \$0,000 | TED  LCI  Flex  Total  \$700,000 |

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| DK-40  | 51     | NEW PE    | ACHTREE ROAD MULTIUSE PATH - PHASE II  | Jurisdiction DeKall          |                         | Existing                 | Planned Length (             | TBD                  |
|--------|--------|-----------|--|------------------------------|-------------------------|--------------------------|------------------------------|----------------------|
| 001920 | 8      | FROM STEV | Nart road to oakcliff road   | Sponsor City of Service Type | Doraville               | N/A<br>Analysis          | N/A 0.94                     |                      |
| Progra | mmed   |           |  | Last Mile Connect<br>Trails  | ivity / Sidepaths and   | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | S LCI X              |
| Г      | Status | Year      | Fund Type  | Federal                      | State                   | Local                    | Bonds                        | Total                |
| PE     |        | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation            | \$221,240                    | \$0,000                 | \$55,310                 | \$0,000                      | \$276,550            |
| ROW    |        | 2024      | Local Jurisdiction/Municipality Funds  | \$0,000                      | \$0,000                 | \$220,000                | \$0,000                      | \$220,000            |
| UTL    |        | 2025      | Local Jurisdiction/Municipality Funds  | \$0,000                      | \$0,000                 | \$120,000                | \$0,000                      | \$120,000            |
| CST    |        | 2025      | Local Jurisdiction/Municipality Funds  | \$0,000                      | \$0,000                 | \$1,184,000              | \$0,000                      | \$1,184,000          |
|        |        |           |  | \$221,240                    | \$0,000                 | \$1,579,310              | \$0,000                      | \$1,800,550          |
| DK-40  | 52     | NORTH S   | SHALLOWFORD ROAD MULTIUSE PATH   | <b>Jurisdiction</b> DeKall   | b County                | Existing                 | Planned Length (             | mi.) Network Year    |
| 001920 | 9      | FROM CHA  | MBLEE-DUNWOODY ROAD TO COTILLION DRIVE   | Sponsor City of              | f Dunwoody              | N/A<br>Analysis          | N/A 0.7                      | 100                  |
| Progra | mmed   |           |  |                              | ivity / Sidepaths and   |                          |                              |                      |
|        |        |           |  |                              |                         |                          | om Air Quality Analysi       | LCI X                |
|        | Status | Year      |  | Last Mile Connect<br>Trails  |                         | (40 CFR 93               |                              | LCI X                |
| PE     |        |           | Fund Type  |                              | State                   |                          |                              |                      |
|        |        | 2022      | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | Trails                       | <b>State</b><br>\$0,000 | (40 CFR 93               | 3)                           | Flex                 |
| ROW    |        |           | Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Trails Federal               |                         | (40 CFR 93               | Bonds                        | Flex Total           |
| -      |        | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation            | Federal<br>\$560,000         | \$0,000                 | (40 CFR 93               | Bonds<br>\$0,000             | Flex Total \$700,000 |

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| DK-A          | R-207     | I-285 SOU    | JTH INTERCHANGE IMPROVEMENTS                       | Jurisdiction Region                |                        | Existing                       | Planned Length (              | mi.) Network Year |
|---------------|-----------|--------------|--|------------------------------------|------------------------|--------------------------------|-------------------------------|-------------------|
| 713300        | <b> -</b> | AT BOULDER   | RCREST ROAD  | Sponsor GDOT                       |                        | 4                              | 6 2.9                         |                   |
| Progra        | ımmed     |              |  | Roadway / Interd                   | change Capacity        | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex          |
| [             | Status    | Year         | Fund Type  | Federal                            | State                  | Local                          | Bonds                         | Total             |
| PE            | AUTH      | 1999         | Interstate Maintenance                             | <del>\$3,700,800</del>             | <del>\$411,200</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$4,112,000       |
| PE            | AUTH      | 2014         | Interstate Maintenance                             | <del>\$108,000</del>               | <del>\$12,000</del>    | <del>\$0,000</del>             | <del>\$0,000</del>            | \$120,000         |
| PE            | AUTH      | 2017         | Transportation Funding Act (HB 170)                | <del>\$0,000</del>                 | <del>\$1,000,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$1,000,000       |
| PE            | AUTH      | 2019         | National Highway Performance Program (NHPP)        | <del>\$2,000,000</del>             | <del>\$500,000</del>   | <del>\$0,000</del>             | \$0,000                       | \$2,500,000       |
| ROW           | AUTH      | 2014         | National Highway Performance Program (NHPP)        | <del>\$560,000</del>               | <del>\$140,000</del>   | <del>\$0,000</del>             | \$0,000                       | \$700,000         |
| ROW           | AUTH      | 2018         | National Highway Performance Program (NHPP) Exempt | <del>\$18,184,000</del>            | <del>\$4,546,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$22,730,000      |
| UTL           |           | 2022         | National Highway Performance Program (NHPP)        | \$342,720                          | \$85,680               | \$0,000                        | \$0,000                       | \$428,400         |
| CST           |           | 2022         | National Highway Performance Program (NHPP)        | \$45,213,742                       | \$11,303,436           | \$0,000                        | \$0,000                       | \$56,517,178      |
| •             |           | •            |  | \$70,109,262                       | \$17,998,316           | \$0,000                        | \$0,000                       | \$88,107,578      |
| DK-A          | R-240     | I-285 INT    | ERCHANGE IMPROVEMENTS                              | Jurisdiction DeKal  Sponsor City o | •                      | Existing 4                     | Planned Length (              | 2040              |
| N/A<br>Long I | Range     | AT ASHFORE   | D-DUNWOODY ROAD                                    | Service Type                       | al Purpose Capacit     | Analysis                       | ion's Air Quality             | LCI Flex          |
| ļ             | Status    | Year         | Fund Type  | Federal                            | State                  | Local                          | Bonds                         | Total             |
| ALL           |           | LR 2031-2040 | Local Jurisdiction/Municipality Funds              | \$0,000                            | \$0,000                | \$50,000,000                   | \$0,000                       | \$50,000,000      |
|               |           |              |  | \$0,000                            | \$0,000                | \$50,000,000                   | \$0,000                       | \$50,000,000      |

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|        |        | . —          |  | ·                             | •                      | _                              |                               |               |
|--------|--------|--------------|--|-------------------------------|------------------------|--------------------------------|-------------------------------|---------------|
| DK-A   | R-241  | I-285 INT    | ERCHANGE IMPROVEMENTS  | <b>Jurisdiction</b> Regio     | nal                    | Existing                       | Planned Length (              |               |
| 00139  | 15     |              | A DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM<br>RIVE TO GLENWOOD ROAD ALONG I-285      | Sponsor GDOT                  |                        | Var                            | Var 7.9                       | 2030          |
| Progra | ammed  |              | NATE TO SELECTIONS ROAD ALONG 1 203  | Service Type Roadway / Interc | change Capacity        | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex      |
| ſ      | Status | Year         | Fund Type  | Federal                       | State                  | Local                          | Bonds                         | Total         |
| PE     | AUTH   | 2017         | Transportation Funding Act (HB 170)  | <del>\$0,000</del>            | <del>\$3,515,588</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$3,515,588   |
| PE     | AUTH   | 2019         | Repurposed Earmark (RPF9)  | <del>\$227,530</del>          | <del>\$56,883</del>    | <del>\$0,000</del>             | <del>\$0,000</del>            | \$284,413     |
| PE     | AUTH   | 2019         | Repurposed Earmark   | <del>\$2,567,477</del>        | <del>\$641,869</del>   | <del>\$0,000</del>             | \$0,000                       | \$3,209,346   |
| PE     | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$1,832,523</del>        | <del>\$458,131</del>   | <del>\$0,000</del>             | \$0,000                       | \$2,290,654   |
| PE     | AUTH   | 2020         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | <del>\$8,240,000</del>        | <del>\$2,060,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$10,300,000  |
| PE     | AUTH   | 2021         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | <del>\$1,680,000</del>        | <del>\$420,000</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$2,100,000   |
| PE     |        | 2022         | National Highway Performance Program (NHPP)  | \$7,240,000                   | \$1,810,000            | \$0,000                        | \$0,000                       | \$9,050,000   |
| PE     |        | 2022         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$2,057,425                   | \$514,357              | \$0,000                        | \$0,000                       | \$2,571,782   |
| PE     |        | 2022         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | \$542,574                     | \$135,644              | \$0,000                        | \$0,000                       | \$678,218     |
| ROW    | AUTH   | 2020         | Transportation Funding Act (HB 170)  | <del>\$0,000</del>            | <del>\$2,000,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$2,000,000   |
| ROW    | AUTH   | 2021         | GARVEE Bonds (GRV-2)   | <del>\$0,000</del>            | <del>\$0,000</del>     | <del>\$0,000</del>             | <del>\$5,000,000</del>        | \$5,000,000   |
| ROW    |        | 2022         | GARVEE Bonds (GRV-2)   | \$0,000                       | \$0,000                | \$0,000                        | \$4,000,000                   | \$4,000,000   |
| ROW    |        | 2023         | GARVEE Bonds (GRV-2)   | \$0,000                       | \$0,000                | \$0,000                        | \$5,870,074                   | \$5,870,074   |
| CST    |        | 2022         | GARVEE Bonds (GRV-2)   | \$0,000                       | \$0,000                | \$0,000                        | \$33,000,000                  | \$33,000,000  |
| CST    |        | 2022         | National Highway Performance Program (NHPP)  | \$21,899,622                  | \$5,474,906            | \$0,000                        | \$0,000                       | \$27,374,528  |
| CST    |        | 2023         | GARVEE Bonds (GRV-2)   | \$0,000                       | \$0,000                | \$0,000                        | \$47,650,000                  | \$47,650,000  |
| CST    |        | 2023         | National Highway Performance Program (NHPP)  | \$32,137,453                  | \$8,034,363            | \$0,000                        | \$0,000                       | \$40,171,816  |
| CST    |        | 2024         | National Highway Performance Program (NHPP)  | \$68,395,625                  | \$17,098,906           | \$0,000                        | \$0,000                       | \$85,494,531  |
| CST    |        | 2025         | National Highway Performance Program (NHPP)  | \$68,395,625                  | \$17,098,906           | \$0,000                        | \$0,000                       | \$85,494,531  |
| CST    |        | LR 2026-2030 | General Federal Aid - 2026-2050  | \$397,677,800                 | \$99,419,450           | \$0,000                        | \$0,000                       | \$497,097,250 |

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\$612,893,654

\$158,739,003

\$95,520,074

\$0,000

\$867,152,731

| DK-A   | R-242          |                  | ROAD: SEGMENT 3 OPERATIONS IMPROVEMENTS -<br>ES I-20 INTERCHANGE                          | Jurisdiction Regio     |                        | Existing Var       | Planned Length  Var 0.         | 2030         |
|--------|----------------|------------------|---|------------------------|------------------------|--------------------|--------------------------------|--------------|
| 000286 | 58             | FROM FAIR        | RINGTON ROAD TO SNAPFINGER WOODS DRIVE  | Spoilson GDO1          |                        | Var                | var U.                         |              |
|        |                |                  |   | Service Type           |                        | Analysis           |                                | LCI [        |
| Progra | mmed           |                  |   | Roadway / Gener        | ral Purpose Capacity   | In the Reg         | jion's Air Quality<br>Analysis | Flex         |
| -      |                |                  |   |                        |                        |                    |                                |              |
| DE     | Status<br>AUTH | <b>Year</b> 2011 | Fund Type National Highway System   | Federal                | <b>State</b>           | Local              | Bonds                          | Total        |
| PE     | AUTH           |                  | 3 , ,   | <del>\$4,784,141</del> | <del>\$1,196,035</del> | <del>\$0,000</del> | \$0,000                        | \$5,980,176  |
| ROW    |                | 2022             | National Highway Performance Program (NHPP)   | \$31,952,000           | \$7,988,000            | \$0,000            | \$0,000                        | \$39,940,000 |
| UTL    |                | 2024             | National Highway Performance Program (NHPP)   | \$1,185,582            | \$296,395              | \$0,000            | \$0,000                        | \$1,481,977  |
| CST    |                | 2024             | National Highway Performance Program (NHPP)   | \$35,184,548           | \$8,796,137            | \$0,000            | \$0,000                        | \$43,980,685 |
|        |                |                  |   | \$73,106,271           | \$18,276,567           | \$0,000            | \$0,000                        | \$91,382,838 |
| DK-A   | R-243          |                  | RTH INTERCHANGE IMPROVEMENTS (INCLUDES LANE ION ON I-85 AND WIDENING OF I-85 ACCESS ROAD) | Jurisdiction Regio     |                        | Existing           | Planned Length                 | 2030         |
| 001591 | .9             | FROM SR 4        | 2 (NORTH DRUID HILLS) TO SR 155 (CLAIRMONT ROAD)  | Sponson GDO1           |                        | Var                | Var 1.7                        | '1 <u> </u>  |
|        |                |                  |   | Service Type           |                        | Analysis           |                                | LCI          |
| Progra | mmed           |                  |   | Roadway / Gener        | ral Purpose Capacity   |                    | ion's Air Quality              |              |
|        |                |                  |   |                        |                        | Conformity         | y Analysis                     | Flex         |
| [      | Status         | Year             | Fund Type   | Federal                | State                  | Local              | Bonds                          | Total        |
| PE     | AUTH           | 2018             | Transportation Funding Act (HB 170)   | <del>\$0,000</del>     | <del>\$990,000</del>   | <del>\$0,000</del> | <del>\$0,000</del>             | \$990,000    |
| PE     | AUTH           | 2018             | National Highway Performance Program (NHPP)   | <del>\$280,000</del>   | <del>\$70,000</del>    | <del>\$0,000</del> | \$0,000                        | \$350,000    |
| UTL    |                | 2024             | National Highway Performance Program (NHPP)   | \$280,000              | \$70,000               | \$0,000            | \$0,000                        | \$350,000    |
| CST    |                | 2024             | National Highway Performance Program (NHPP)   | \$6,394,317            | \$1,598,579            | \$0,000            | \$0,000                        | \$7,992,896  |
|        |                |                  | •   | ¢6 054 317             | \$2 728 579            | \$0.000            | \$0,000                        | \$9.682.896  |

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| N/A Long | 03<br>Range | FROM INTER:          | SECTION OF BRIGHT STAR ROAD AND I-20 WEST TO INTERSECTION OF ROAD AND CENTRAL CHURCH ROAD (FOLLOWING ALIGNMENT OF ROAD AND CENTRAL CHURCH ROAD)                     | Sponsor TBD 2 4 3.7  |  |   |   | Network Year 2040  LCI Flex   |
|----------|-------------|----------------------|---|--|--|---|---|---|
|          | Status      | Year                 | Fund Type   | Federal  | State                                  | Local   | Bonds   | Total   |
| ALL      |             | LR 2031-2040         | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                                | \$30,000,000  | \$0,000   | \$30,000,000  |
| '        |             |                      |   | \$0,000  | \$0,000                                | \$30,000,000  | \$0,000   | \$30,000,000  |
| N/A Long | 04<br>Range | FROM FROM            | UGLAS LOOP - PHASE 2 (WIDENING/NEW ALIGNMENT INTERSECTION OF CHAPEL HILL ROAD AND CENTRAL CHURCH ROAD / D TO INTERSECTION OF LEE ROAD EXTENSION AND BOMAR ROAD (SEE | Sponsor Douglas County 2 4   |  |   | ion's Air Quality   | 2030  |
|          |             |                      |   |  |  | Conformity  | Analysis  | Flex  |
|          | Status      | Year                 | Fund Type   | Federal  | State                                  | Conformity  | Analysis  Bonds   | Flex Total  |
| ALL      | Status      |                      | Fund Type Local Jurisdiction/Municipality Funds   | Federal   \$0,000  | <b>State</b> \$0,000                   |   | ,   |   |
| ALL      | Status      |                      |   |  |  | Local   | Bonds   | Total   |
| DO-0     |             | US 78 (BA            |   | \$0,000 \$0,000  Jurisdiction Dougl Sponsor Dougl                              | \$0,000<br><b>\$0,000</b><br>as County | Local   \$20,000,000   \$20,000,000   Existing   2   Analysis   In the Reg  | Bonds<br>\$0,000<br>\$0,000<br>Planned Length (<br>4 1.1<br>ion's Air Quality | Total \$20,000,000 \$20,000,000   |
| DO-0     | 16          | US 78 (BA            | Local Jurisdiction/Municipality Funds  NKHEAD HIGHWAY) WIDENING   | \$0,000 \$0,000  Jurisdiction Dougl Sponsor Dougl                              | \$0,000<br>\$0,000                     | Local   \$20,000,000   \$20,000,000   Existing   2   Analysis               | Bonds<br>\$0,000<br>\$0,000<br>Planned Length (<br>4 1.1<br>ion's Air Quality | Total \$20,000,000 \$20,000,000 \$20,000,000  |
| DO-0     | 16          | US 78 (BA            | Local Jurisdiction/Municipality Funds  NKHEAD HIGHWAY) WIDENING   | \$0,000 \$0,000  Jurisdiction Dougl Sponsor Dougl                              | \$0,000<br>\$0,000                     | Local   \$20,000,000   \$20,000,000   Existing   2   Analysis   In the Reg  | Bonds<br>\$0,000<br>\$0,000<br>Planned Length (<br>4 1.1<br>ion's Air Quality | Total \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 LCI   |
| DO-0     | 16<br>Range | US 78 (BA FROM SOUTH | NKHEAD HIGHWAY) WIDENING  SWEETWATER ROAD TO SR 6 (THORNTON ROAD)   | \$0,000 \$0,000  Jurisdiction Dougl Sponsor Dougl Service Type Roadway / Gener | \$0,000 \$0,000 las County las County  | Local \$20,000,000 \$20,000,000  Existing 2  Analysis In the Reg Conformity | Bonds \$0,000 \$0,000  Planned Length ( 4 1.1  ion's Air Quality Analysis     | Total \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20, |

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| DO-0          | 17     | SOUTH DO     | OUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW<br>NT) | Jurisdiction Dougl Sponsor Dougl |                      | Existing 0                     | Planned Length                | (mi.) Network Year |
|---------------|--------|--------------|--|----------------------------------|----------------------|--------------------------------|-------------------------------|--------------------|
| N/A           |        | FROM SR 92   | (FAIRBURN ROAD) TO BOMAR ROAD                        |                                  | las County           |                                | 4 1                           |                    |
| Long I        | Range  | ]            |  | Service Type Roadway / Gener     | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex           |
| [             | Status | Year         | Fund Type  | Federal                          | State                | Local                          | Bonds                         | Total              |
| ALL           |        | LR 2041-2050 | General Federal Aid - 2026-2050                      | \$20,040,000                     | \$5,010,000          | \$0,000                        | \$0,000                       | \$25,050,000       |
|               |        |              |  | \$20,040,000                     | \$5,010,000          | \$0,000                        | \$0,000                       | \$25,050,000       |
| 721770 Long I | Range  | FROM OLD LO  | DWER RIVER ROAD IN DOUGLAS COUNTY TO SR 70 IN FULTON |                                  | ral Purpose Capacity | Conformity                     |                               | LCI Flex           |
| , .           | Status | Year         | Fund Type  | Federal                          | State                | Local                          | Bonds                         | Total              |
| PE            | AUTH   | 1992         | STP - Urban (>200K) (ARC)                            | <del>\$1,282,335</del>           | <del>\$320,584</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$1,602,919        |
| PE            | AUTH   | 2016         | Transportation Funding Act (HB 170)                  | \$0,000                          | <del>\$500,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$500,000          |
| PE            |        | LR 2026-2030 | Transportation Funding Act (HB 170)                  | \$0,000                          | \$1,500,000          | \$0,000                        | \$0,000                       | \$1,500,000        |
| ALL           |        | LR 2031-2040 | Transportation Funding Act (HB 170)                  | \$0,000                          | \$32,953,312         | \$0,000                        | \$0,000                       | \$32,953,312       |
| -             |        |              |  |                                  |                      |                                |                               |                    |

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| 001356  Progra |        | FROM VULCA   | / SOUTH SWEETWATER ROAD WIDENING  IN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS EW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST | Sponsor Dougl Service Type Roadway / Gener | ·       | Existing  2  Analysis  In the Reg Conformity | Planned Length ( 4 1.9  gion's Air Quality y Analysis         | Network Year 2030  LCI Flex       |
|----------------|--------|--------------|--|--|---------|--|---|-----------------------------------|
| ſ              | Status | Year         | Fund Type  | Federal                                    | State   | Local  | Bonds   | Total                             |
| PE             | AUTH   | 2016         | STP - Urban (>200K) (ARC)  | <del>\$453,600</del>                       | \$0,000 | <del>\$113,400</del>                         | <del>\$0,000</del>  | \$567,000                         |
| ROW            |        | 2024         | Local Jurisdiction/Municipality Funds  | \$0,000                                    | \$0,000 | \$5,580,315                                  | \$0,000   | \$5,580,315                       |
| CST            |        | LR 2026-2030 | General Federal Aid - 2026-2050  | \$0,000                                    | \$0,000 | \$10,270,361                                 | \$0,000   | \$10,270,361                      |
| ·              |        |              |  | \$453,600                                  | \$0,000 | \$15,964,076                                 | \$0,000   | \$16,417,676                      |
| N/A            |        |              | ILL ROAD WIDENING  AL CHURCH ROAD TO STEWARTS MILL ROAD  | Sponsor Dougl Service Type Roadway / Gener |         | Existing  2  Analysis  In the Reg Conformity | Planned Length (i  4 2.4  gion's Air Quality y Analysis       | Network Year 2030  LCI Flex       |
| [              | Status | Year         | Fund Type  | Federal                                    | State   | Local  | Bonds   | Total                             |
| ALL            |        | LR 2026-2030 | General Federal Aid - 2026-2050  | \$12,640,000                               | \$0,000 | \$3,160,000                                  | \$0,000   | \$15,800,000                      |
|                |        |              |  | \$12,640,000                               | \$0,000 | \$3,160,000                                  | \$0,000   | \$15,800,000                      |
| N/A            |        |              | ILL ROAD WIDENING<br>ETT SHOALS ROAD TO SR 166   | Sponsor Dougl Service Type Roadway / Gener |         | Existing  2  Analysis  In the Reg Conformity | Planned Length (<br>4 2.9<br>gion's Air Quality<br>y Analysis | nni.) Network Year 2040  LCI Flex |
| [              | Status | Year         | Fund Type  | Federal                                    | State   | Local  | Bonds   | Total                             |
| ALL            |        | LR 2031-2040 | General Federal Aid - 2026-2050  | \$4,800,000                                | \$0,000 | \$1,200,000                                  | \$0,000   | \$6,000,000                       |
|                |        |              |  | \$4,800,000                                | \$0,000 | \$1,200,000                                  | \$0,000   | \$6,000,000                       |

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| DO-29                    | 98                  | CHC REGI                                      | ONAL GREENWAY TRAIL - DOUGLAS COUNTY<br>ON   | Jurisdiction Dougl  Sponsor Dougl  |  | Existing N/A  | _  | th (mi.) Network Year                             |
|--------------------------|---------------------|---|--|--|--|---|--|---|
| 001287                   | 7                   | FROM BOUN                                     | DARY OF WATERS PARK TO SWEETWATER CREEK STATE PARK   |  | as County                                      |   | N/A I  |   |
| Progra                   | mmed                |   |  | Last Mile Connect<br>Trails  | tivity / Sidepaths a                           | Analysis Exempt fro (40 CFR 93  | om Air Quality Ana<br>3)                               | lysis LCI Flex                                    |
| Г                        | Status              | Year  | Fund Type  | Federal  | State  | Local   | Bonds  | Total   |
| PE                       | AUTH                | 2014  | TAP - Urban (>200K) (ARC)  | <del>\$1,300,000</del>   | <del>\$0,000</del>                             | <del>\$325,000</del>  | \$0,000  | \$1,625,000                                       |
| ROW                      |                     | 2023  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$2,150,400  | \$0,000  | \$5,056,200   | \$0,000  | \$7,206,600                                       |
| CST                      |                     | 2025  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$6,009,600  | \$0,000  | \$27,708,040  | \$0,000  | \$33,717,640                                      |
| _                        |                     | •   | 1  | \$9,460,000  | \$0,000  | \$33,089,240  | \$0,000  | \$42,549,240                                      |
|                          |                     |   |  |  |  |   |  |   |
| DO-29                    | 99                  | SR 6 (THC                                     | DRNTON ROAD) TRUCK FRIENDLY LANES  |  | County,Douglas Coun                            | Existing  | _  | th (mi.) Network Year                             |
|                          |                     |   | DRNTON ROAD) TRUCK FRIENDLY LANES  VEST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB  | Jurisdiction Cobb  Sponsor GDOT  Service Type  | ,,, 5  | Existing Var  | _  | 2030  |
| 001082                   | 1                   | FROM I-20 V                                   |  | Sponsor GDOT   |  | Existing Var Analysis   | Var  | 2030  |
| DO-29                    | 1<br>mmed           | FROM I-20 V<br>COUNTY                         | VEST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB   | Service Type Roadway / Opera   | itions & Safety                                | Var  Analysis  In the Reg Conformity                                  | Var<br>ion's Air Quality<br>Analysis                   | 2030<br>5.2<br>LCI Flex                           |
| 001082                   | 1                   | FROM I-20 V                                   |  | Sponsor GDOT   |  | Var  Analysis  In the Reg   | Var  | 2030<br>5.2                                       |
| 001082<br>Progra         | 1<br>mmed<br>Status | FROM I-20 V<br>COUNTY                         | VEST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB  Fund Type  | Service Type Roadway / Opera   | tions & Safety                                 | Var  Analysis  In the Reg Conformity  Local                           | Var ion's Air Quality Analysis Bonds                   | 2030 5.2  LCI Flex Total                          |
| 001082 Progra            | 1 mmed Status AUTH  | FROM I-20 V<br>COUNTY  Year 2015              | VEST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB  Fund Type  National Highway System   | Service Type Roadway / Opera  Federal  \$800,000                                     | State \$200,000                                | Var  Analysis  In the Reg Conformity  Local \$0,000                   | Var  ion's Air Quality Analysis  Bonds \$0,000         | 5.2 LCI Flex Total \$1,000,000                    |
| O01082  Progra  SCP PE   | 1 mmed Status AUTH  | FROM I-20 V<br>COUNTY  Year 2015 2017         | VEST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB  Fund Type  National Highway System  National Highway Performance Program (NHPP)  | Sponsor GDOT Service Type Roadway / Opera  Federal \$800,000 \$1,319,835             | State \$200,000 \$329,959                      | Existing Var  Analysis  In the Reg Conformity  Local \$0,000          | Var  ion's Air Quality Analysis  Bonds \$0,000         | 2030 5.2  LCI Flex  Total \$1,000,000 \$1,649,794 |
| O01082 Progra SCP PE ROW | 1 mmed Status AUTH  | FROM I-20 V<br>COUNTY  Year  2015  2017  2024 | VEST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB  Fund Type  National Highway System  National Highway Performance Program (NHPP)  National Highway Performance Program (NHPP) | Sponsor GDOT Service Type Roadway / Opera  Federal \$800,000 \$1,319,835 \$4,800,000 | State<br>\$200,000<br>\$329,959<br>\$1,200,000 | Existing  Var  Analysis  In the Reg Conformity  Local \$0,000 \$0,000 | Var  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 | Total \$1,000,000 \$1,649,794 \$6,000,000         |

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| DO-30  | )3     | DALLAS            | HIGHWAY CORRIDOR IMPROVEMENTS   | Jurisdiction Dougla  Sponsor City of |                      | Existing 2               | Planned Length (              | mi.) Network Year |
|--------|--------|-------------------|---|--------------------------------------|----------------------|--------------------------|-------------------------------|-------------------|
| 001781 | 1      | FROM BRO'CROSSING | WN STREET/NEW SR 92 RELOCATION PROJECT TO MCCARLEY RAILROAD   | Service Type                         | Douglasville         | Analysis                 | 2 1                           |                   |
| Progra | mmed   |                   |   |                                      | ivity / Sidepaths an |                          | om Air Quality Analysis<br>3) | LCI X             |
| Γ      | Status | Year              | Fund Type   | Federal                              | State                | Local                    | Bonds                         | Total             |
| PE     | AUTH   | 2021              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$200,000</del>                 | <del>\$0,000</del>   | <del>\$50,000</del>      | <del>\$0,000</del>            | \$250,000         |
| PE     |        | 2022              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$598,106                            | \$0,000              | \$149,526                | \$0,000                       | \$747,632         |
| ROW    |        | 2023              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$400,000                            | \$0,000              | \$100,000                | \$0,000                       | \$500,000         |
| UTL    |        | 2025              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$200,000                            | \$0,000              | \$50,000                 | \$0,000                       | \$250,000         |
| CST    |        | 2025              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$5,000,000                          | \$0,000              | \$1,250,000              | \$0,000                       | \$6,250,000       |
| _      |        | •                 |   | \$6,398,106                          | \$0,000              | \$1,599,526              | \$0,000                       | \$7,997,632       |
| DO-30  | 04     | SR 92 (F          | AIRBURN ROAD) MULTIMODAL IMPROVEMENTS   | <b>Jurisdiction</b> Dougla           | as County            | Existing                 | Planned Length (              |                   |
| 001921 | 0      | FROM HOS          | PITAL DRIVE TO US 78 (VETERANS MEMORIAL HIGHWAY)  | Sponsor City of                      | Douglasville         | N/A<br>Analysis          | N/A 0.78                      |                   |
| Progra | mmed   |                   |   | Last Mile Connecti<br>Trails         | ivity / Sidepaths an | Exempt fro<br>(40 CFR 93 | om Air Quality Analysis<br>3) | Flex              |
|        | Status | Year              | Fund Type   | Federal                              | State                | Local                    | Bonds                         | Total             |
| PE     |        | 2022              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,040,000                          | \$0,000              | \$260,000                | \$0,000                       | \$1,300,000       |
| ROW    |        | 2024              | Local Jurisdiction/Municipality Funds   | \$0,000                              | \$0,000              | \$200,000                | \$0,000                       | \$200,000         |
| UTL    |        | 2025              | Local Jurisdiction/Municipality Funds   | \$0,000                              | \$0,000              | \$200,000                | \$0,000                       | \$200,000         |
| CST    |        | 2025              | Local Jurisdiction/Municipality Funds   | \$0,000                              | \$0,000              | \$12,300,000             | \$0,000                       | \$12,300,000      |
| _      |        |                   |   | \$1,040,000                          | \$0,000              | \$12,960,000             | \$0,000                       | \$14,000,000      |

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| DO-4             | 50     |              | COUNTY FIXED ROUTE PUBLIC BUS SERVICE<br>NG ASSISTANCE) | Jurisdiction Dougl                          |                      | Existing                         | Planned Length (                                    | TBD                         |
|------------------|--------|--------------|---|---|----------------------|----------------------------------|---|-----------------------------|
| 00163            | 57     |              |   | Sponsor Dougl                               | as County            | N/A                              | N/A N/A   |                             |
| Comp             | leted  |              |   | Service Type Transit / Operation            | ons & Maintenance    | Analysis Exempt fro (40 CFR 93   | om Air Quality Analysi<br>3)                        | LCI Flex X                  |
|                  | Status | Year         | Fund Type   | Federal                                     | State                | Local                            | Bonds   | Total                       |
| CST              | AUTH   | 2019         | Congestion Mitigation & Air Quality Improvement (CMAQ)  | <del>\$1,600,000</del>                      | <del>\$0,000</del>   | <del>\$400,000</del>             | <del>\$0,000</del>                                  | \$2,000,000                 |
| CST              | AUTH   | 2020         | Congestion Mitigation & Air Quality Improvement (CMAQ)  | <del>\$1,600,000</del>                      | \$0,000              | \$400,000                        | \$0,000   | \$2,000,000                 |
| CST              | AUTH   | 2021         | Congestion Mitigation & Air Quality Improvement (CMAQ)  | <del>\$1,600,000</del>                      | \$0,000              | <del>\$400,000</del>             | <del>\$0,000</del>                                  | \$2,000,000                 |
| '                |        |              |   | \$4,800,000                                 | \$0,000              | \$1,200,000                      | \$0,000   | \$6,000,000                 |
| 321960<br>Progra |        | FROM SR 92   | TO GRADY AVENUE   | Sponsor GDOT  Service Type  Roadway / Gener | •                    | 2 Analysis In the Reg Conformity | Planned Length ( 4 0.8  Jion's Air Quality Analysis | Network Year 2040  LCI Flex |
|                  | Status | Year         | Fund Type   | Federal                                     | State                | Local                            | Bonds   | Total                       |
| PE               | AUTH   | 1992         | STP - Statewide Flexible (GDOT)                         | <del>\$2,489,812</del>                      | <del>\$622,453</del> | <del>\$0,000</del>               | <del>\$0,000</del>                                  | \$3,112,265                 |
| PE               | AUTH   | 2014         | STP - Urban (>200K) (ARC)                               | <del>\$32,000</del>                         | <del>\$8,000</del>   | <del>\$0,000</del>               | \$0,000   | \$40,000                    |
| PE               |        | 2022         | Transportation Funding Act (HB 170)                     | \$0,000                                     | \$1,560,600          | \$0,000                          | \$0,000   | \$1,560,600                 |
| PE               |        | LR 2026-2030 | Transportation Funding Act (HB 170)                     | \$0,000                                     | \$4,000,000          | \$0,000                          | \$0,000   | \$4,000,000                 |
| ALL              |        | LR 2031-2040 | Transportation Funding Act (HB 170)                     | \$0,000                                     | \$62,278,741         | \$0,000                          | \$0,000   | \$62,278,741                |
|                  |        | •            | •   | \$2,521,812                                 | \$68,469,794         | \$0,000                          | \$0,000   | \$70,991,606                |

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| FA-10  | 00B    | FAYETTE    | COUNTY RESURFACING PROGRAM - FY 2020   | <b>Jurisdiction</b> Fayette   | e County           | Existing             | Existing Planned Length (mi.) |                   |
|--------|--------|------------|--|-------------------------------|--------------------|----------------------|-------------------------------|-------------------|
|        |        | ' <u> </u> |  | Sponsor Fayette               | e County           | N/A                  | N/A 25                        | TBD               |
| 001608 | 33     |            |  | Coming Time                   |                    | Australia            |                               |                   |
| Progra | ammed  | ן ן        |  | Service Type Roadway / Mainte | nance              | Analysis Exempt fro  | om Air Quality Analysis       | LCI _             |
|        |        |            |  |                               |                    | (40 CFR 93           |                               | Flex              |
| ĺ      | Status | Year       | Fund Type  | Federal                       | State              | Local                | Bonds                         | Total             |
| CST    | AUTH   | 2020       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$3,070,844</del>        | <del>\$0,000</del> | <del>\$767,711</del> | <del>\$0,000</del>            | \$3,838,555       |
| CST    | AUTH   | 2020       | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | <del>\$1,115,671</del>        | <del>\$0,000</del> | <del>\$278,918</del> | \$0,000                       | \$1,394,589       |
|        |        | •          |  | \$4,186,515                   | \$0,000            | \$1,046,629          | \$0,000                       | \$5,233,144       |
| FA-10  | 00C    | FAYETTE    | COUNTY RESURFACING PROGRAM - PHASE 2   | <b>Jurisdiction</b> Fayette   | e County           | Existing             | Planned Length (              | ni.) Network Year |
| 00178  | 12     | AT VARIOU  | S SEGMENTS IN FAYETTE COUNTY   | - Sponsor Fayette             | e County           | N/A                  | N/A 12.39                     |                   |
| Progra | ammed  | 1          |  | Service Type Roadway / Mainte | nance              | Analysis Exempt fro  | om Air Quality Analysis       | LCI _             |
|        |        |            |  | ] [, , ,                      |                    | (40 CFR 93           |                               | Flex              |
|        | Status | Year       | Fund Type  | Federal                       | State              | Local                | Bonds                         | Total             |
| PE     | AUTH   | 2021       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$179,419</del>          | <del>\$0,000</del> | <del>\$44,855</del>  | <del>\$0,000</del>            | \$224,274         |
| CST    |        | 2022       |  |                               |                    | 10.000.00            |                               |                   |
|        |        |            | Local Jurisdiction/Municipality Funds  | \$0,000                       | \$0,000            | \$2,658,348          | \$0,000                       | \$2,658,348       |

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| FA-27                    | 9                          | SR 279 F                 | REALIGNMENT   | Jurisdiction Fayett   | ·  | Existing   | Planned Length (   | TBD  |
|--------------------------|----------------------------|--------------------------|---|---|--|--|--|--|
| 001781                   | 3                          | AT CORINT                | TH ROAD   | Sponsor Fayett  | 2  | 2 4.25   | ,  |  |
| Progra                   | mmed                       | ]                        |   | Roadway / Operat  | tions & Safety                                       | Analysis  Exempt fro (40 CFR 93  | om Air Quality Analysi:<br>3)                                      | LCI Flex   |
| Г                        | Status                     | Year                     | Fund Type   | Federal   | State  | Local  | Bonds  | Total  |
| PE                       | AUTH                       | 2021                     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$212,023</del>  | <del>\$0,000</del>                                   | <del>\$53,006</del>  | <del>\$0,000</del>   | \$265,029  |
| ROW                      |                            | 2023                     | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000  | \$5,490,000  | \$0,000  | \$5,490,000  |
| UTL                      |                            | 2025                     | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000  | \$80,000   | \$0,000  | \$80,000   |
| CST                      |                            | 2025                     | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000  | \$2,120,230  | \$0,000  | \$2,120,230  |
| _                        |                            |                          |   | \$212,023   | \$0,000  | \$7,743,236  | \$0,000  | \$7,955,259  |
| F4 0F                    |                            | 1 [ <u>v</u> -           |   | 1tadiation Forest   | Country  |  |  |  |
| <b>FA-35</b>             |                            | FAYETTE                  | EVILLE MULTI-USE BRIDGE AND PATHS   | Jurisdiction Fayett   | ,  | Existing N/A   | Planned Length (   | TBD  |
|                          | 8                          | FAYETTE                  | EVILLE MULTI-USE BRIDGE AND PATHS   | Sponsor Fayetti   | ,  | N/A Analysis   | N/A 0.8  | TBD  |
| 001287                   | 8                          | FAYETTE                  | EVILLE MULTI-USE BRIDGE AND PATHS  Fund Type  | Sponsor Fayette Service Type Last Mile Connecti   | e County   | N/A  Analysis  Exempt fro  | N/A 0.8  | TBD  |
| 001287                   | 8<br>mmed                  | ]                        |   | Sponsor Fayett  Service Type  Last Mile Connecti Trails   | e County ivity / Sidepaths a                         | Analysis Exempt fro (40 CFR 93   | N/A 0.8  om Air Quality Analysis 3)                                | TBD  S LCI Flex                                    |
| 001287                   | 8<br>mmed<br>Status        | Year                     | Fund Type   | Sponsor Fayett  Service Type  Last Mile Connecti Trails  Federal                                  | e County  ivity / Sidepaths a  State                 | Analysis Exempt fro (40 CFR 93   | N/A 0.8  om Air Quality Analysis  3)  Bonds                        | S LCI Flex Total                                   |
| 001287                   | mmed  Status  AUTH         | Year   2014              | Fund Type TAP - Urban (>200K) (ARC)   | Service Type Last Mile Connecti Trails  Federal  \$749,000  | e County  ivity / Sidepaths a  State  \$0,000        | Analysis Exempt fro (40 CFR 93  Local \$187,250                              | N/A 0.8  Om Air Quality Analysis  Bonds  \$0,000                   | S LCI Flex Total \$936,250                         |
| Progra PE PE             | mmed  Status  AUTH  AUTH   | Year 2014 2016           | Fund Type  TAP - Urban (>200K) (ARC)  TAP - Urban (>200K) (ARC)   | Sponsor Fayett  Service Type Last Mile Connecti Trails  Federal  \$749,000  \$320,000             | e County  ivity / Sidepaths a  State \$0,000 \$0,000 | Analysis Exempt fro (40 CFR 93  Local \$187,250 \$80,000                     | N/A 0.8  Om Air Quality Analysis  3)  Bonds  \$0,000               | TBD  LCI Flex  Total \$936,250 \$400,000           |
| Progra PE PE ROW         | Status AUTH AUTH           | Year 2014 2016 2017      | TAP - Urban (>200K) (ARC)  TAP - Urban (>200K) (ARC)  Tap - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)   | Sponsor Fayett  Service Type  Last Mile Connecti Trails  Federal  \$749,000  \$320,000  \$672,000 | e County  ivity / Sidepaths a  State \$0,000 \$0,000 | Analysis Exempt fro (40 CFR 93  Local \$187,250 \$80,000 \$168,000           | N/A 0.8  Om Air Quality Analysis  Bonds  \$0,000  \$0,000          | TBD  LCI Flex  Total \$936,250 \$400,000 \$840,000 |
| Progra  PE  PE  ROW  UTL | Status AUTH AUTH AUTH AUTH | Year 2014 2016 2017 2021 | Fund Type  TAP - Urban (>200K) (ARC)  TAP - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor   Fayette   | State \$0,000 \$0,000 \$0,000                        | Analysis Exempt fro (40 CFR 93  Local \$187,250 \$80,000 \$168,000 \$100,000 | N/A 0.8  Om Air Quality Analysis  Bonds  \$0,000  \$0,000  \$0,000 | TBD  LCI Flex  Total \$936,250 \$400,000 \$840,000 |

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| FA-35  | 55     | SR 85 BF                               | RIDGE REPLACEMENT   | <b>Jurisdiction</b> Fayett | e County                     | Existing                 | Planned Length (             |                   |
|--------|--------|--|---|----------------------------|------------------------------|--------------------------|------------------------------|-------------------|
| 001373 | 34     | AT WHITE                               | NATER CREEK   | Sponsor GDOT  Service Type |                              | 2<br>Analysis            | 2 0.4                        | TBD               |
| Progra | ammed  |  |   | Roadway / Bridge           | e Upgrade                    | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | LCI Flex          |
|        | Status | Year                                   | Fund Type   | Federal                    | State                        | Local                    | Bonds                        | Total             |
| PE     | AUTH   | 2016                                   | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | <del>\$672,800</del>       | <del>\$168,200</del>         | <del>\$0,000</del>       | <del>\$0,000</del>           | \$841,000         |
| ROW    | AUTH   | 2020                                   | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$200,000                  | <del>\$50,000</del>          | \$0,000                  | \$0,000                      | \$250,000         |
| UTL    |        | 2022                                   | STATE (41635)   | \$0,000                    | \$0,000                      | \$0,000                  | \$60,759                     | \$60,759          |
| CST    |        | 2022                                   | STATE (41635)   | \$0,000                    | \$0,000                      | \$0,000                  | \$3,749,038                  | \$3,749,038       |
|        |        |  |   | \$872,800                  | \$218,200                    | \$0,000                  | \$3,809,797                  | \$4,900,797       |
| FA-35  | 58     | COASTLI                                | INE ROAD BRIDGE REPLACEMENT   | Jurisdiction Fayett        | ,                            | Existing                 | Planned Length (             | mi.) Network Year |
| 001564 | 17     | AT CSX RA                              | ILROAD  | Sponsor GDOT               |                              | 2                        | 2 0.4                        | 100               |
| Progra | ammed  | Service Type  Roadway / Bridge Upgrade |   | Exempt fro<br>(40 CFR 93   | om Air Quality Analysi<br>3) | LCI Flex                 |                              |                   |
| [      | Status | Year                                   | Fund Type   | Federal                    | State                        | Local                    | Bonds                        | Total             |
| PE     | AUTH   | 2018                                   | Surface Transportation Block Grant (STBG) Program Off-System Bridge | <del>\$400,000</del>       | <del>\$100,000</del>         | <del>\$0,000</del>       | <del>\$0,000</del>           | \$500,000         |
| ROW    | AUTH   | 2018                                   | STATE (40301)   | \$0,000                    | <del>\$0,000</del>           | <del>\$0,000</del>       | <del>\$83,500</del>          | \$83,500          |
| ROW    | AUTH   | 2021                                   | Local Jurisdiction/Municipality Funds                               | \$0,000                    | <del>\$0,000</del>           | <del>\$83,500</del>      | <del>\$0,000</del>           | \$83,500          |
| ROW    | AUTH   | 2021                                   | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | <del>\$133,200</del>       | <del>\$33,300</del>          | <del>\$0,000</del>       | <del>\$0,000</del>           | \$166,500         |
| CST    |        | 2024                                   | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$880,000                  | \$220,000                    | \$0,000                  | \$0,000                      | \$1,100,000       |
|        |        |  | ·   | \$1,413,200                | \$353,300                    | \$83,500                 | \$83,500                     | \$1,933,500       |

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| N/A Long      |             |                             | ROAD EXTENSION - NEW ALIGNMENT (CROSSVILLE ROAD) TO SR 9 (ALPHARETTA STREET) | Sponsor City of Service Type  Roadway / General | , , ,                   | Existing  O  Analysis  In the Reg Conformity | Planned Length (in 2 0.3 gion's Air Quality y Analysis | Metwork Year 2040  LCI Flex |
|---------------|-------------|-----------------------------|--|---|-------------------------|--|--|-----------------------------|
|               | Status      | Year                        | Fund Type  | Federal   | State                   | Local  | Bonds  | Total                       |
| ALL           |             |                             | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                 | \$8,600,000                                  | \$0,000  | \$8,600,000                 |
| •             |             |                             |  | \$0,000   | \$0,000                 | \$8,600,000                                  | \$0,000  | \$8,600,000                 |
| N/A           |             |                             | OSWELL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)                                  | Sponsor City of Service Type  Roadway / General |                         | Existing  O  Analysis  In the Reg Conformity | Planned Length (i 4 0.4 gion's Air Quality y Analysis  | Network Year 2040  LCI Flex |
|               | Status      | Year                        | Fund Type  | Federal   | State                   | Local  | Bonds  | Total                       |
| ALL           |             | LR 2031-2040                | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                 | \$8,600,000                                  | \$0,000  | \$8,600,000                 |
| ,             |             |                             |  | \$0,000   | \$0,000                 | \$8,600,000                                  | \$0,000  | \$8,600,000                 |
| FN-1 N/A Long | 68<br>Range |                             | D DRIVE WIDENING  ORD DUNWOODY ROAD TO GLENRIDGE DRIVE                       | Spring Service Type                             | of Dunwoody,City of S   | Analysis                                     | Planned Length (i 6 1.5 gion's Air Quality y Analysis  | mi.) Network Year 2030      |
|               |             |                             |  |   |                         |  |  |                             |
| ı             | Status      | Voor                        | Fund Type  | Foderal   | State                   | Local  | Ronds  | Total                       |
| ALL           | Status      | <b>Year</b><br>LR 2026-2030 | Fund Type Local Jurisdiction/Municipality Funds                              | <b>Federal</b><br>\$0,000                       | <b>State</b><br>\$0,000 | <b>Local</b><br>\$22,000,000                 | <b>Bonds</b><br>\$0,000                                | Total<br>\$22,000,000       |

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| FN-17             | 75                  | HAYNES B   | BRIDGE ROAD WIDENING  | Jurisdiction Fultor  |                       | Existing  |  | ength (mi.)          | Network Year<br>2030                          |
|-------------------|---------------------|------------|---|--|-----------------------|---|--|----------------------|---|
| N/A               |                     | FROM OLD A | ALABAMA ROAD TO MANSELL ROAD  | Sponsor City o   | r Aipnaretta          | 2   | 4  | 1.8                  |   |
| Duague            |                     | 1          |   | Service Type   | al Purpose Capacit    | Analysis  | jion's Air Qualit                                  | h.                   | lci   |
| Progra            | ımmeu               | J          |   | Roadway / Gener  | ai Purpose Capacit    | Conformity  |  | ty                   | Flex  |
| Г                 | Status              | Year       | Fund Type   | Federal  | State                 | Local   | Bonds  | s I                  | Total   |
| PE                | AUTH                | 2018       | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>   | \$0,000               | <del>\$700,000</del>  | \$0,000  |                      | \$700,000                                     |
| ROW               | AUTH                | 2019       | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>   | \$0,000               | <del>\$1,000,000</del>  | \$0,000  | <del>)</del>         | \$1,000,000                                   |
| CST               |                     | 2022       | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000               | \$8,000,000   | \$0,000  |                      | \$8,000,000                                   |
| L                 |                     |            | 1   | \$0,000  | \$0,000               | \$9,700,000   | \$0,000  | 0                    | \$9,700,000                                   |
|                   |                     |            |   |  |                       |   |  |                      |   |
| FN-12             |                     |            | OLD MILTON PARKWAY) WIDENING  | Jurisdiction Fultor Sponsor GDOT                                       | , , ,                 | Existing 4  | Planned Lo   | .ength (mi.)<br>1.94 | Network Year 2030                             |
| <b>FN-1</b> 7     |                     |            | DLD MILTON PARKWAY) WIDENING  H POINT PARKWAY TO KIMBALL BRIDGE ROAD  | Sponsor GDOT   | , , ,                 | 4   |  |                      | 2030  |
|                   | 7                   |            |   | Sponsor GDOT  Service Type   | , , ,                 | Analysis In the Reg   | <b>6</b><br>gion's Air Qualit                      | 1.94                 |   |
| 001718            | 7                   |            |   | Sponsor GDOT  Service Type   | -                     | 4<br>Analysis   | <b>6</b><br>gion's Air Qualit                      | 1.94                 | 2030  |
| 001718            | 7                   |            |   | Sponsor GDOT  Service Type   | -                     | Analysis In the Reg   | <b>6</b><br>gion's Air Qualit                      | <b>1.94</b>          | 2030  |
| 001718            | 7<br>nmmed          | FROM NORTI | H POINT PARKWAY TO KIMBALL BRIDGE ROAD  | Sponsor GDOT  Service Type  Roadway / Gener                            | ral Purpose Capacity  | Analysis In the Reg   | <b>6</b><br>gion's Air Qualit<br>y Analysis        | <b>1.94</b>          | LCI Flex                                      |
| 001718 Progra     | nmmed Status        | FROM NORTI | H POINT PARKWAY TO KIMBALL BRIDGE ROAD  Fund Type   | Sponsor GDOT  Service Type  Roadway / Gener                            | ral Purpose Capacit   | Analysis In the Reg Conformity  | 6<br>gion's Air Qualit<br>y Analysis<br>Bonds      | 1.94                 | LCI Flex Total                                |
| 001718 Progra     | smmed  Status  AUTH | FROM NORTI | H POINT PARKWAY TO KIMBALL BRIDGE ROAD  Fund Type  Transportation Funding Act (HB 170)  | Sponsor GDOT  Service Type  Roadway / Gener  Federal  \$0,000          | State \$0,000         | Analysis In the Reg Conformity  Local \$2,000,000                         | gion's Air Qualit<br>y Analysis  Bonds \$0,000     | 1.94                 | 2030  LCI  Flex  Total  \$2,000,000           |
| Progra PE PE      | smmed  Status  AUTH | FROM NORTI | H POINT PARKWAY TO KIMBALL BRIDGE ROAD  Fund Type  Transportation Funding Act (HB 170)  Local Jurisdiction/Municipality Funds | Sponsor GDOT  Service Type  Roadway / Gener  Federal  \$0,000  \$0,000 | State \$0,000         | 4 Analysis In the Reg Conformity  Local \$2,000,000 \$1,250,000           | gion's Air Quality Analysis  Bonds \$0,000         | 1.94                 | 2030  LCI Flex  Total \$2,000,000 \$1,250,000 |
| Progra  PE PE ROW | smmed  Status  AUTH | FROM NORTI | Fund Type  Transportation Funding Act (HB 170)  Local Jurisdiction/Municipality Funds  Local Jurisdiction/Municipality Funds  | Sponsor GDOT  Service Type  Roadway / Gener  Federal  \$0,000  \$0,000 | State \$0,000 \$0,000 | Analysis In the Reg Conformity  Local \$2,000,000 \$1,250,000 \$2,000,000 | gion's Air Quality Analysis  Bonds \$0,000 \$0,000 | 1.94                 | Total \$2,000,000 \$1,250,000                 |

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| FN-17  | 78A    | SR 141 (  | MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1) | Jurisdiction Fultor Sponsor City o  |                      | Existing 4                     | Planned Length (              | 2030              |
|--------|--------|-----------|---|-------------------------------------|----------------------|--------------------------------|-------------------------------|-------------------|
| N/A    |        | FROM CHAT | TTAHOOCHEE RIVER TO OLD ALABAMA ROAD    | Spensor City o                      | i Johns Creek        | T                              | 0 1.1                         |                   |
| Progra | ammed  |           |   | Service Type  Roadway / Gener       | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex          |
| Г      | Status | Year      | Fund Type                               | Federal                             | State                | Local                          | Bonds                         | Total             |
| PE     |        | 2023      | Local Jurisdiction/Municipality Funds   | \$0,000                             | \$0,000              | \$250,000                      | \$0,000                       | \$250,000         |
| ROW    |        | 2024      | Local Jurisdiction/Municipality Funds   | \$0,000                             | \$0,000              | \$200,000                      | \$0,000                       | \$200,000         |
| CST    |        | 2025      | Local Jurisdiction/Municipality Funds   | \$0,000                             | \$0,000              | \$1,800,000                    | \$0,000                       | \$1,800,000       |
| L      |        |           |   | \$0,000                             | \$0,000              | \$2,250,000                    | \$0,000                       | \$2,250,000       |
| FN-17  | 78B    | SR 141 (  | MEDLOCK BRIDGE ROAD) WIDENING (PHASE 2) | Jurisdiction Fultor  Sponsor City o |                      | Existing 4                     | Planned Length (              | mi.) Network Year |
| N/A    |        | FROM OLD  | ALABAMA ROAD TO GROVE POINT ROAD        |                                     | r somis creek        |                                | 0 -                           |                   |
| Progra | ammed  |           |   | Service Type Roadway / Gener        | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex          |
| Г      | Status | Year      | Fund Type                               | Federal                             | State                | Local                          | Bonds                         | Total             |
| PE     | Julus  | 2022      | Local Jurisdiction/Municipality Funds   | \$0,000                             | \$0,000              | \$100,000                      | \$0,000                       | \$100,000         |
| ROW    |        | 2024      | Local Jurisdiction/Municipality Funds   | \$0,000                             | \$0,000              | \$50,000                       | \$0,000                       | \$50,000          |
| CST    |        | 2025      | Local Jurisdiction/Municipality Funds   | \$0,000                             | \$0,000              | \$1,000,000                    | \$0,000                       | \$1,000,000       |
|        |        |           |   | \$0,000                             | \$0,000              | \$1,150,000                    | \$0,000                       | \$1,150,000       |

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| FN-17  | 78C    | SR 141 ( | MEDLOCK BRIDGE ROAD) WIDENING (PHASE 3)   | Jurisdiction Fulton                  | County (North)                        |                          |                               | mi ) Network Year |
|--------|--------|----------|---|--------------------------------------|---------------------------------------|--------------------------|-------------------------------|-------------------|
|        |        |          | •   | Sponsor City of                      | f Johns Crook                         | Existing 4               | Planned Length 6 3.3          | 2030              |
| N/A    |        | FROM GRO | VE POINT ROAD TO MCGINNIS FERRY ROAD  | Service Type                         | Johns Creek                           | Analysis                 | 0 3.3                         |                   |
| Progra | ammed  |          |   |                                      | al Purpose Capacity                   |                          | ion's Air Quality<br>Analysis | LCI Flex          |
| Г      | Status | Year     | Fund Type   | Federal                              | State                                 | Local                    | Bonds                         |                   |
| PE     |        | 2022     | Local Jurisdiction/Municipality Funds   | \$0,000                              | \$0,000                               | \$350,000                | \$0,000                       | \$350,000         |
| ROW    |        | 2023     | Local Jurisdiction/Municipality Funds   | \$0,000                              | \$0,000                               | \$200,000                | \$0,000                       | \$200,000         |
| CST    |        | 2024     | Local Jurisdiction/Municipality Funds   | \$0,000                              | \$0,000                               | \$6,050,000              | \$0,000                       | \$6,050,000       |
|        |        |          |   | \$0,000                              | \$0,000                               | \$6,600,000              | \$0,000                       | \$6,600,000       |
| FN-17  | 79     | _        | POINT PARKWAY LID STREETSCAPE ENHANCEMENTS AND TE STREETS UPGRADE   | Jurisdiction Fulton  Sponsor City of |                                       | Existing 6               | Planned Length                | TBD               |
| 001781 | .4     | FROM MAN | ISELL ROAD TO HAYNES BRIDGE ROAD  | Service Type                         | , , , , , , , , , , , , , , , , , , , | Analysis                 |                               |                   |
| Progra | ammed  |          |   | Last Mile Connect<br>Trails          | ivity / Sidepaths an                  | Exempt fro<br>(40 CFR 93 | om Air Quality Analys<br>3)   | S LCI X           |
|        | Status | Year     | Fund Type   | Federal                              | State                                 | Local                    | Bonds                         | Total             |
| PE     | AUTH   | 2021     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$1,600,000</del>               | <del>\$0,000</del>                    | <del>\$400,000</del>     | <del>\$0,000</del>            | \$2,000,000       |
| ROW    |        | 2024     | Local Jurisdiction/Municipality Funds   | \$0,000                              | \$0,000                               | \$100,000                | \$0,000                       | \$100,000         |
| CST    |        | 2025     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$5,000,000                          | \$0,000                               | \$12,900,000             | \$0,000                       | \$17,900,000      |
| _      |        |          |   | \$6,600,000                          | \$0,000                               | \$13,400,000             | \$0,000                       | \$20,000,000      |

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| FN-18  | 80     | SR 141 (<br>IMPROV | MEDLOCK BRIDGE ROAD) INTERSECTION EMENTS  | Jurisdiction Fultor           |                      | Existing                       | Planned Length (              | mi.) Network Year |
|--------|--------|--------------------|---|-------------------------------|----------------------|--------------------------------|-------------------------------|-------------------|
| 001784 | 15     | AT STATE I         | BRIDGE ROAD   | Sponsor GDOT                  |                      | N/A                            | N/A N/A                       |                   |
| Progra | ammed  |                    |   | Service Type  Roadway / Opera | ntions & Safety      | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi:<br>3) | LCI Flex          |
| [      | Status | Year               | Fund Type   | Federal                       | State                | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2021               | National Highway Performance Program (NHPP)   | <del>\$400,000</del>          | <del>\$100,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$500,000         |
| PE     |        | 2022               | National Highway Performance Program (NHPP)   | \$800,000                     | \$200,000            | \$0,000                        | \$0,000                       | \$1,000,000       |
| ROW    |        | 2023               | Local Jurisdiction/Municipality Funds   | \$0,000                       | \$0,000              | \$700,000                      | \$0,000                       | \$700,000         |
| UTL    |        | 2024               | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$280,000                     | \$70,000             | \$0,000                        | \$0,000                       | \$350,000         |
| CST    |        | 2024               | Local Jurisdiction/Municipality Funds   | \$0,000                       | \$0,000              | \$5,000,000                    | \$0,000                       | \$5,000,000       |
| CST    |        | 2024               | National Highway Performance Program (NHPP)   | \$6,400,000                   | \$1,600,000          | \$0,000                        | \$0,000                       | \$8,000,000       |
|        |        |                    |   | \$7,880,000                   | \$1,970,000          | \$5,700,000                    | \$0,000                       | \$15,550,000      |
| FN-20  | 05     | SR 9/US            | 19 (ROSWELL ROAD) TRANSIT ACCESS PROJECT  | Jurisdiction Fulton           | n County (North)     | Existing TA N/A                | Planned Length (              | mi.) Network Year |
| 001606 | 51     | FROM MEA           | DOWBROOK DRIVE TO I-285   | Service Type                  | i Sandy Springs, MAK | Analysis                       | N/A 2.0                       |                   |
| Progra | ammed  |                    |   |                               | tivity / Pedestrian  | <del></del>                    | om Air Quality Analysi:<br>3) | LCI X             |
| ſ      | Status | Year               | Fund Type   | Federal                       | State                | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2019               | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$498,000</del>          | \$0,000              | <del>\$124,500</del>           | <del>\$0,000</del>            | \$622,500         |
| ROW    | AUTH   | 2019               | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$2,560,200</del>        | \$0,000              | <del>\$640,050</del>           | <del>\$0,000</del>            | \$3,200,250       |
| UTL    | AUTH   | 2019               | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$320,000</del>          | \$0,000              | \$80,000                       | <del>\$0,000</del>            | \$400,000         |
| CST    | AUTH   | 2019               | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$2,865,575</del>        | \$0,000              | <del>\$716,394</del>           | <del>\$0,000</del>            | \$3,581,969       |
|        |        |                    |   | \$6,243,775                   | \$0,000              | \$1,560,944                    | \$0,000                       | \$7,804,719       |

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| FN-22  | 20     | STATE BR     | IDGE ROAD WIDENING                     | Jurisdiction Fultor    |                         | Existing           | Planned Length (              | mi.) Network Year |
|--------|--------|--------------|--|------------------------|-------------------------|--------------------|-------------------------------|-------------------|
| N/A    |        | FROM KIMBA   | ALL BRIDGE ROAD TO MEDLOCK BRIDGE ROAD | Sponsor City o         | f Johns Creek           | 4<br>Analysis      | 6 3.5                         |                   |
| Long R | lange  |              |  |                        | al Purpose Capacit      |                    | ion's Air Quality<br>Analysis | LCI               |
|        | Status | Year         | Fund Type                              | Federal                | State                   | Local              | Bonds                         | Total             |
| ALL    |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds  | \$0,000                | \$0,000                 | \$8,000,000        | \$0,000                       | \$8,000,000       |
| _      |        |              |  | \$0,000                | \$0,000                 | \$8,000,000        | \$0,000                       | \$8,000,000       |
| 000783 | mmed   |              | WARD PARKWAY TO FORSYTH COUNTY LINE    |                        | al Purpose Capacit      | Conformity         | ,                             | LCI Flex          |
|        | Status | Year         | Fund Type                              | Federal                | State                   | Local              | Bonds                         | Total             |
| PE     | AUTH   | 2013         | STP - Statewide Flexible (GDOT)        | <del>\$2,609,882</del> | <del>\$652,471</del>    | \$0,000            | \$0,000                       | \$3,262,353       |
| PE     | AUTH   | 2019         | Transportation Funding Act (HB 170)    | <del>\$0,000</del>     | \$300,000               | \$0,000            | \$0,000                       | \$300,000         |
| PE     | AUTH   | 2020         | Transportation Funding Act (HB 170)    | \$0,000                | \$200,000               | <del>\$0,000</del> | \$0,000                       | \$200,000         |
| ROW    | AUTH   | 2018         | Transportation Funding Act (HB 170)    | <del>\$0,000</del>     | <del>\$15,710,000</del> | <del>\$0,000</del> | <del>\$0,000</del>            | \$15,710,000      |
| UTL    |        | 2023         | Transportation Funding Act (HB 170)    | \$0,000                | \$934,352               | \$0,000            | \$0,000                       | \$934,352         |
| CST    |        | 2023         | Transportation Funding Act (HB 170)    | \$0,000                | \$34,476,605            | \$0,000            | \$0,000                       | \$34,476,605      |
| _      |        |              | 1                                      | \$2,609,882            | \$52,273,428            | \$0,000            | \$0,000                       | \$54,883,310      |

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| N/A Long F     |                |                     | AMA ROAD WIDENING  BRIDGE ROAD TO BUICE ROAD  | Sponsor City o  Service Type  Roadway / Gener | , , ,                            | Existing  2  Analysis  In the Reg Conformity | Planned Length (i  4 3.4  ion's Air Quality Analysis | Network Year 2030  LCI Flex |
|----------------|----------------|---------------------|---|---|----------------------------------|--|--|-----------------------------|
|                | Status         | Year                | Fund Type                                     | Federal                                       | State                            | Local  | Bonds  | Total                       |
| ALL            |                | LR 2026-2030        | Local Jurisdiction/Municipality Funds         | \$0,000                                       | \$0,000                          | \$7,000,000                                  | \$0,000  | \$7,000,000                 |
| _              |                |                     |   | \$0,000                                       | \$0,000                          | \$7,000,000                                  | \$0,000  | \$7,000,000                 |
| 000463  Progra | nmmed          | FROM 1000 I         | FEET EAST OF BIG CREEK TO SEVEN OAKS PARKWAY  |   | th County<br>ral Purpose Capacit | Conformity                                   | ,  | LCI Flex                    |
| PE             | Status<br>AUTH | <b>Year</b><br>2018 | Fund Type Transportation Funding Act (HB 170) | Federal                                       | State                            | Local  | Bonds  | Total                       |
| ļ.             |                |                     | , , , , , , , , , , , , , , , , , , ,         | \$0,000                                       | \$ <del>50,000</del>             | \$ <del>0,000</del>                          | <del>\$0,000</del>                                   | \$50,000                    |
| PE             | AUTH           | 2018                | Local Jurisdiction/Municipality Funds         | \$0,000                                       | \$0,000                          | <del>\$1,931,261</del>                       | <del>\$0,000</del>                                   | \$1,931,261                 |
| ROW            | AUTH           | 2020                | Local Jurisdiction/Municipality Funds         | <del>\$0,000</del>                            | \$0,000                          | <del>\$18,749,000</del>                      | <del>\$0,000</del>                                   | \$18,749,000                |
| UTL            |                | 2022                | Local Jurisdiction/Municipality Funds         | \$0,000                                       | \$0,000                          | \$3,852,000                                  | \$0,000  | \$3,852,000                 |
| CST            |                | 2023                | Transportation Funding Act (HB 170)           | \$0,000                                       | \$10,000,000                     | \$0,000                                      | \$0,000  | \$10,000,000                |
| CST            |                | 2023                | Local Jurisdiction/Municipality Funds         | \$0,000                                       | \$0,000                          | \$17,532,953                                 | \$0,000  | \$17,532,953                |
| •              |                |                     |   | \$0,000                                       | \$10,050,000                     | \$42,065,214                                 | \$0,000  | \$52,115,214                |

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| FN-23  | 33A-1A | MCGINN    | IS FERRY ROAD WIDENING - SEGMENT 1A         | (North                       | th County,Fulton Cour<br>h)<br>f Alpharetta,Forsyth C | Existing                         | Planned Length (              |                            |
|--------|--------|-----------|---|------------------------------|---|----------------------------------|-------------------------------|----------------------------|
| N/A    |        | FROM UNIO | ON HILL ROAD TO 1000 FEET EAST OF BIG CREEK |                              |   |                                  |                               |                            |
| Progra | ammed  |           |   | Service Type Roadway / Gener | ral Purpose Capacit                                   | y Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex                   |
| [      | Status | Year      | Fund Type                                   | Federal                      | State   | Local                            | Bonds                         | Total                      |
| PE     | AUTH   | 2018      | Local Jurisdiction/Municipality Funds       | <del>\$0,000</del>           | <del>\$0,000</del>                                    | <del>\$92,694</del>              | <del>\$0,000</del>            | \$92,694                   |
| ROW    | AUTH   | 2020      | Local Jurisdiction/Municipality Funds       | \$0,000                      | \$0,000   | <del>\$1,367,088</del>           | <del>\$0,000</del>            | \$1,367,088                |
| CST    |        | 2022      | Local Jurisdiction/Municipality Funds       | \$0,000                      | \$0,000   | \$11,456,155                     | \$0,000                       | \$11,456,155               |
|        |        |           |   | \$0,000                      | \$0,000   | \$12,915,937                     | \$0,000                       | \$12,915,937               |
|        | 33A-1J | MCGINN    | IS FERRY ROAD WIDENING - SEGMENT 1J         | (North                       | f Johns Creek,Forsyth                                 | Existing                         | Planned Length (              |                            |
| N/A    |        | FROM SEVE | EN OAKS PARKWAY TO SARGENT ROAD             |                              | -1  |                                  |                               |                            |
| Progra | ammed  |           |   | Service Type Roadway / Gener | ral Purpose Capacit                                   | y Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex                   |
| [      | Status | Year      | Fund Type                                   | Federal                      | State   | Local                            | Bonds                         | Total                      |
| PE     | AUTH   | 2018      | Local Jurisdiction/Municipality Funds       | <del>\$0,000</del>           | <del>\$0,000</del>                                    | <del>\$300,000</del>             | <del>\$0,000</del>            | \$300,000                  |
| ROW    | AUTH   | 2020      | Local Jurisdiction/Municipality Funds       | <del>\$0,000</del>           | <del>\$0,000</del>                                    | <del>\$1,000,000</del>           | <del>\$0,000</del>            |                            |
| CST    |        | 2023      | , ,   |                              |   |                                  |                               | \$1,000,000                |
| -      |        |           | Georgia Transportation Infrastructure Bank  | \$0,000                      | \$1,000,000   | \$0,000                          | \$0,000                       | \$1,000,000<br>\$1,000,000 |
| CST    |        | 2023      | 1 7   | \$0,000<br>\$0,000           | \$1,000,000<br>\$0,000                                | \$0,000<br>\$2,500,000           | \$0,000<br>\$0,000            |                            |

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| FN-25  | 3      | SR 9 (RO  | SWELL ROAD / ATLANTA STREET) PEDESTRIAN<br>EMENTS   | Jurisdiction Fulton Sponsor City o |                        | Existing N/A                   | Planned Length (              | mi.) Network Year |
|--------|--------|-----------|---|------------------------------------|------------------------|--------------------------------|-------------------------------|-------------------|
| 000964 | 0      | AT CHATTA | HOOCHEE RIVER   |                                    | i Rosweii              |                                | N/A 0.2                       |                   |
| Progra | mmed   |           |   | Last Mile Connect<br>Facility      | tivity / Pedestrian    | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3)  | LCI Flex          |
|        | Status | Year      | Fund Type   | Federal                            | State                  | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2011      | STP - Statewide Flexible (GDOT)   | <del>\$40,000</del>                | <del>\$10,000</del>    | <del>\$0,000</del>             | <del>\$0,000</del>            | \$50,000          |
| PE     | AUTH   | 2011      | Donor State Bonus   | \$400,000                          | \$0,000                | <del>\$100,000</del>           | \$0,000                       | \$500,000         |
| PE     | AUTH   | 2015      | Local Jurisdiction/Municipality Funds   | \$0,000                            | \$0,000                | <del>\$200,000</del>           | \$0,000                       | \$200,000         |
| ROW    | AUTH   | 2021      | Local Jurisdiction/Municipality Funds   | \$0,000                            | \$0,000                | <del>\$124,000</del>           | \$0,000                       | \$124,000         |
| UTL    |        | 2023      | Bridge Discretionary  | \$2,580,500                        | \$0,000                | \$645,125                      | \$0,000                       | \$3,225,625       |
| CST    |        | 2023      | Bridge Discretionary  | \$2,580,500                        | \$0,000                | \$645,125                      | \$0,000                       | \$3,225,625       |
| CST    |        | 2023      | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$2,500,000                        | \$0,000                | \$0,000                        | \$0,000                       | \$2,500,000       |
| _      |        |           |   | \$8,101,000                        | \$10,000               | \$1,714,250                    | \$0,000                       | \$9,825,250       |
| FN-26  | 4      | SR 120 (  | ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY)<br>NG   | Jurisdiction Fultor                | , , ,                  | Existing 2                     | Planned Length (              | mi.) Network Year |
| 721000 | -      | FROM FROM | M SR 141 (FULTON COUNTY) TO PEACHTREE INDUSTRIAL BOULEVARD  |                                    |                        |                                |                               |                   |
| Progra | mmed   | (GWIIIIZ) |   | Roadway / Gener                    | al Purpose Capacity    | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex          |
|        | Status | Year      | Fund Type   | Federal                            | State                  | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2012      | STP - Statewide Flexible (GDOT)   | <del>\$4,997,279</del>             | <del>\$1,249,320</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$6,246,599       |
| ROW    | AUTH   | 1991      | State Right-of-Way Funds  | \$0,000                            | <del>\$2,263,449</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$2,263,449       |
| ROW    | AUTH   | 2020      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$9,488,000</del>             | <del>\$2,372,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$11,860,000      |
| UTL    |        | 2024      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$2,102,067                        | \$525,517              | \$0,000                        | \$0,000                       | \$2,627,584       |
| CST    |        | 2024      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$25,207,800                       | \$6,301,950            | \$0,000                        | \$0,000                       | \$31,509,750      |
| _      |        |           |   | \$41,795,146                       | \$12,712,236           | \$0.000                        | \$0.000                       | \$54,507,382      |

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| FN-265          |           | (ABBOTTS BRIDGE ROAD) WIDENING                       | Jurisdiction Fulton  Sponsor City of           |                                    | Existing 2                     | Planned Length (                 | 2030     |
|-----------------|-----------|--|--|------------------------------------|--------------------------------|----------------------------------|----------|
| N/A             | FROM JON  | ES BRIDGE ROAD TO SR 141 (MEDLOCK BRIDGE ROAD)       |  |                                    |                                |                                  |          |
|                 |           |  | Service Type                                   |                                    | Analysis                       |                                  |          |
| Programme       | ed        |  | Roadway / General                              | al Purpose Capacity                | In the Reg                     | ion's Air Quality                | LCI L    |
|                 |           |  |  |                                    | Conformity                     | / Analysis                       | Flex     |
|                 |           |  |  |                                    |                                |                                  |          |
| Sta             | atus Year | Fund Type  | Federal  | State                              | Local                          | Bonds                            | Total    |
| CST             | 2025      | Local Jurisdiction/Municipality Funds                | \$0,000  | \$0,000                            | \$50,000                       | \$0,000                          | \$50,000 |
|                 |           | -  | \$0,000  | \$0,000                            | \$50,000                       | \$0,000                          | \$50,000 |
|                 |           |  |  |                                    |                                |                                  |          |
| FN-267          | НАММО     | ND DRIVE WIDENING                                    | Jurisdiction Fulton                            | County (North)                     | Existing                       | Planned Length (                 |          |
| <b>FN-267</b>   |           | ND DRIVE WIDENING  (ROSWELL ROAD) TO GLENRIDGE DRIVE | Sponsor City of                                | , , ,                              | 2                              | Planned Length (                 | 2030     |
| N/A             | FROM SR 9 |  | Sponsor City of                                | Sandy Springs                      | 2<br>Analysis                  | 4 2.5                            | 2030     |
|                 | FROM SR 9 |  | Sponsor City of                                | , , ,                              | 2<br>Analysis                  | 4 2.5                            | 2030     |
| N/A  Long Range | FROM SR 9 |  | Sponsor City of                                | Sandy Springs                      | 2 Analysis In the Reg          | 4 2.5                            | 2030     |
| N/A  Long Range | FROM SR 9 | (ROSWELL ROAD) TO GLENRIDGE DRIVE  Fund Type         | Sponsor City of Service Type Roadway / General | Sandy Springs  al Purpose Capacity | Analysis In the Reg Conformity | 4 2.5 ion's Air Quality Analysis | LCI Flex |

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#### The Atlanta Region's Plan

|                        |        |                    | FY 2020-2025 Transportation Improvement                                 | Program and RTP  | - Sorted by ARC         | Project Number                               | ı   |                         |
|------------------------|--------|--------------------|---|--|-------------------------|--|---|-------------------------|
| FN-26                  | 59     | SR 9 (AT<br>WIDENI | LANTA STREET) REVERSIBLE LANE REMOVAL AND<br>NG                         | <b>Jurisdiction</b> Fultor   | , , ,                   | Existing                                     | Planned Length (r                                     | mi.) Network Year       |
| 721010                 | )-     | FROM SR 1          | 120 TO CHATTAHOOCHEE RIVER IN ROSWELL                                   | Sponsor City o   | f Roswell               | 2  | 4 1.1   |                         |
| Progra                 | nmmed  |                    |   | Roadway / Gener  | al Purpose Capacity     | Analysis In the Reg Conformity               | ion's Air Quality<br>Analysis                         | LCI Flex                |
|                        | Status | Year               | Fund Type   | Federal  | State                   | Local  | Bonds   | Total                   |
| PE                     | AUTH   | 2016               | STP - Urban (>200K) (ARC)   | <del>\$800,000</del>   | <del>\$0,000</del>      | <del>\$2,100,000</del>                       | <del>\$0,000</del>                                    | \$2,900,000             |
| PE                     | AUTH   | 2016               | STP - Urban (>200K) (ARC)   | \$400,000  | \$100,000               | <del>\$0,000</del>                           | <del>\$0,000</del>                                    | \$500,000               |
| PE                     | AUTH   | 2016               | National Highway Performance Program (NHPP)                             | <del>\$79,200</del>  | <del>\$19,800</del>     | <del>\$0,000</del>                           | <del>\$0,000</del>                                    | \$99,000                |
| PE                     | AUTH   | 2016               | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$57,656</del>  | <del>\$14,414</del>     | <del>\$0,000</del>                           | <del>\$0,000</del>                                    | \$72,070                |
| ROW                    | AUTH   | 2018               | Transportation Funding Act (HB 170)                                     | \$0,000  | <del>\$11,607,882</del> | <del>\$0,000</del>                           | <del>\$0,000</del>                                    | \$11,607,882            |
| UTL                    |        | 2024               | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$2,317,678  | \$579,420               | \$0,000                                      | \$0,000   | \$2,897,098             |
| CST                    |        | 2024               | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,000,000  | \$0,000                 | \$2,000,000                                  | \$0,000   | \$10,000,000            |
| CST                    |        | 2024               | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$19,103,706   | \$4,775,926             | \$0,000                                      | \$0,000   | \$23,879,632            |
|                        |        | •                  |   | \$30,758,240   | \$17,097,442            | \$4,100,000                                  | \$0,000   | \$51,955,682            |
| FN-27<br>N/A<br>Progra | 70     |                    | BRIDGE ROAD WIDENING  JGLAS ROAD TO MCGINNIS FERRY ROAD                 | Jurisdiction Fultor  Sponsor City o  Service Type  Roadway / Gener |                         | Existing  2  Analysis  In the Reg Conformity | Planned Length (r 4 1.4  ion's Air Quality / Analysis | nni.) Network Year 2030 |
| r                      | Chabus | Voor               | Found Toma  | Fodoval  | Ctoto I                 |  | l Banda l   | Fiex                    |

| [   | Status | Year | Fund Type                             | Federal | State   | Local       | Bonds   | Total       |
|-----|--------|------|---------------------------------------|---------|---------|-------------|---------|-------------|
| PE  |        | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000   | \$0,000 | \$250,000   |
| ROW |        | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$750,000   | \$0,000 | \$750,000   |
| CST |        | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,000,000 | \$0,000 | \$6,000,000 |
|     |        |      |                                       | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |

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| N-28   | 7      |           | ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY EMENTS INCLUDING PEDESTRIAN CONNECTIVITY | Jurisdiction Fultor  | County (North)         | Existing                        | Planned             | Length (mi.) | Network Yea  |
|--------|--------|-----------|--|----------------------|------------------------|---------------------------------|---------------------|--------------|--------------|
| )12788 | 3      | FROM PARS | SONS ROAD (WEST) TO PRIMROSE PARKWAY   | Sponsor City o       | f Johns Creek          | 2                               | 2                   | 1.5          |              |
| rogra  | mmed   |           |  | Roadway / Opera      | tions & Safety         | Analysis  Exempt fro (40 CFR 9) | om Air Qualit<br>3) | y Analysis   | LCI Flex     |
|        | Status | Year      | Fund Type  | Federal              | State                  | Local                           | Bone                | ds           | Total        |
| PE     | AUTH   | 2014      | High Priority Projects from TEA-21   | <del>\$400,000</del> | <del>\$0,000</del>     | <del>\$100,000</del>            | \$0,00              | 90           | \$500,000    |
| PE     | AUTH   | 2017      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)              | \$400,000            | <del>\$0,000</del>     | <del>\$100,000</del>            | \$0,00              | 90           | \$500,000    |
| PE     | AUTH   | 2018      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)              | <del>\$100,000</del> | <del>\$0,000</del>     | <del>\$25,000</del>             | \$0,0               | 90           | \$125,000    |
| PE     |        | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)              | \$200,000            | \$0,000                | \$50,000                        | \$0,00              | 00           | \$250,000    |
| ow     | AUTH   | 2017      | Transportation Funding Act (HB 170)  | <del>\$0,000</del>   | <del>\$2,400,000</del> | <del>\$0,000</del>              | <del>\$0,0</del>    | 90           | \$2,400,000  |
| ow     | AUTH   | 2017      | High Priority Projects from TEA-21   | <del>\$133,322</del> | \$0,000                | <del>\$1,516,678</del>          | \$0,00              | 90           | \$1,650,000  |
| ow     | AUTH   | 2018      | Transportation Funding Act (HB 170)  | \$0,000              | \$600,000              | \$0,000                         | \$0,0               | 90           | \$600,000    |
| ow     | AUTH   | 2018      | Local Jurisdiction/Municipality Funds  | \$0,000              | \$0,000                | <del>\$1,483,347</del>          | \$0,0               | 90           | \$1,483,347  |
| CST    |        | 2023      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)              | \$3,200,000          | \$0,000                | \$13,800,000                    | \$0,00              | 00           | \$17,000,000 |
|        |        |           |  | \$4,433,322          | \$3,000,000            | \$17,075,025                    | \$0,0               | 00           | \$24,508,347 |

| 0010874  Programmed |        | BIG CREEK PARKWAY - PHASE II (NEW ALIGNMENT)  FROM WARSAW ROAD TO OLD ALABAMA ROAD |                                       | Sponsor City o     | Jurisdiction Fulton County (North)  Sponsor City of Roswell  Service Type  Roadway / General Purpose Capacity |                        | Existing Planned Length (mi.)  0 2 1.9  Analysis  In the Region's Air Quality Conformity Analysis |              |
|---------------------|--------|--|---------------------------------------|--------------------|---|------------------------|---|--------------|
| Г                   | Status | Year   | Fund Type                             | Federal            | State   | Local                  | Bonds   | Total        |
| PE                  | AUTH   | 2013   | Local Jurisdiction/Municipality Funds | <del>\$0,000</del> | <del>\$0,000</del>  | <del>\$52,500</del>    | <del>\$0,000</del>  | \$52,500     |
| PE                  | AUTH   | 2017   | Local Jurisdiction/Municipality Funds | \$0,000            | \$0,000   | <del>\$2,395,800</del> | \$0,000   | \$2,395,800  |
| ROW                 |        | 2023   | Local Jurisdiction/Municipality Funds | \$0,000            | \$0,000   | \$16,561,212           | \$0,000   | \$16,561,212 |
| CST                 |        | 2023   | Local Jurisdiction/Municipality Funds | \$0,000            | \$0,000   | \$40,070,414           | \$0,000   | \$40,070,414 |
| _                   | ,      |  |                                       | \$0,000            | \$0,000   | \$59,079,926           | \$0,000   | \$59,079,926 |

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| N/A Programmed |        | JONES BRIDGE ROAD WIDENING FROM WATERS ROAD TO STATE BRIDGE ROAD                |   | Jurisdiction Fulton County (North)  Sponsor City of Johns Creek |                    | Existing  | Planned Length (  | ni.) Network Year |
|----------------|--------|---|---|---|--------------------|---|---|-------------------|
|                |        |   |   | ,   | Jonns Creek        | 2   | 4 1.7   |                   |
|                |        |   |   | Roadway / Gener   | al Purpose Capacit |   | Analysis  In the Region's Air Quality Conformity Analysis |                   |
| [              | Status | Year  | Fund Type   | Federal   | State              | Local   | Bonds   | Total             |
| PE             | AUTH   | 2020  | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>  | <del>\$0,000</del> | <del>\$250,000</del>                                      | <del>\$0,000</del>  | \$250,000         |
| ROW            | AUTH   | 2022  | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000            | <del>\$3,250,000</del>                                    | <del>\$0,000</del>  | \$3,250,000       |
| CST            |        | 2023  | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000            | \$10,000,000  | \$0,000   | \$10,000,000      |
|                |        |   |   | \$0,000   | \$0,000            | \$13,500,000  | \$0,000   | \$13,500,000      |
| <b>FN-301</b>  |        | WINDWARD PARKWAY WIDENING AND COMPLETE STREETS  FROM SR 400 INTERCHANGE TO SR 9 |   | Jurisdiction Fulton County (North)  Sponsor City of Alpharetta  |                    | Existing 4  | _   |                   |
|                |        |   |   |   |                    |   |   |                   |
| Programmed     |        |   |   | Service Type  Roadway / Interchange Capacity                    |                    | Analysis  In the Region's Air Quality Conformity Analysis |   | LCI Flex          |
|                | Status | Year  | Fund Type   | Federal   | State              | Local   | Bonds   | Total             |
| PE             | AUTH   | 2016  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$800,000</del>  | <del>\$0,000</del> | <del>\$200,000</del>                                      | <del>\$0,000</del>  | \$1,000,000       |
| ROW            | AUTH   | 2018  | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>  | <del>\$0,000</del> | <del>\$1,000,000</del>                                    | <del>\$0,000</del>  | \$1,000,000       |
| CST            | AUTH   | 2020  | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>  | <del>\$0,000</del> | \$6,000,000   | <del>\$0,000</del>  | \$6,000,000       |
|                |        |   |   | \$800,000   | \$0,000            | \$7,200,000   | \$0,000   | \$8,000,000       |

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FN-302

**BIG CREEK GREENWAY CONNECTION** 

Jurisdiction Fulton County (North)

|                  |            |                   |  | Sponsor City of  | Milton                                   | N/A   | N/A 5.6                                    | TBD   |
|------------------|------------|-------------------|--|--|--|---|--|---|
| 001507           | '8         | FROM COG<br>DRIVE | BURN ROAD/BETHANY BEND TO BIG CREEK GREENWAY AT MARCONI  | Service Type   | MILLON                                   | Analysis  | N/A 5.0                                    |   |
| Progra           | mmed       |                   |  |  | vity / Sidepaths and                     | Exempt fro<br>(40 CFR 93                        | om Air Quality Analysis<br>3)              | LCI   |
|                  | Status     | Year              | Fund Type  | Federal  | State                                    | Local   | Bonds                                      | Total   |
| PE               | AUTH       | 2017              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$400,000</del>                                     | <del>\$0,000</del>                       | <del>\$100,000</del>                            | <del>\$0,000</del>                         | \$500,000   |
| ROW              |            | 2022              | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                                  | \$1,000,000                                     | \$0,000                                    | \$1,000,000   |
| UTL              |            | 2025              | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                                  | \$50,000  | \$0,000                                    | \$50,000  |
| CST              |            | 2025              | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                                  | \$3,000,000                                     | \$0,000                                    | \$3,000,000   |
|                  |            |                   |  | \$400,000  | \$0,000                                  | \$4,150,000                                     | \$0,000                                    | \$4,550,000   |
| 001502<br>Progra | 3<br>immed | FROM LOR          | IDANS DRIVE TO JOHNSON FERRY ROAD  | Sponsor City of  Service Type  Last Mile Connecti Trails | Sandy Springs vity / Sidepaths and       | Analysis Exempt fro (40 CFR 93                  | N/A 2.3 om Air Quality Analysis 3)         | LCI Flex  |
| Г                | Status     | Year              |  | Federal  | State                                    | Local   |  |   |
| PE               | AUTH       | 2016              | Fund Type  |  |  |   | Bonds                                      | Total   |
| PE               | AUTH       | 2016              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$144,000</del>                                     | <del>\$0,000</del>                       | <del>\$36,000</del>                             | <b>Bonds</b><br>\$0,000                    |   |
| PE               | AUTH       |                   | Surface Transportation Block Grant (STBG) Program - Urban (>200K)  |  | <del>\$0,000</del><br><del>\$0,000</del> |   |  | Total   |
| ROW              |            | 2019              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$144,000</del>                                     | . ,                                      | <del>\$36,000</del>                             | \$0,000                                    | Total<br>\$180,000  |
|                  | AUTH       |                   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | \$144,000<br>\$496,000                                   | \$0,000                                  | <del>\$36,000</del><br><del>\$124,000</del>     | \$ <del>0,000</del><br>\$ <del>0,000</del> | Total<br>\$180,000<br>\$620,000                             |
| UTL              |            | 2019              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$144,000<br>\$496,000<br>\$830,400                      | \$ <del>0,000</del>                      | \$36,000<br>\$124,000<br>\$207,600              | \$0,000<br>\$0,000<br>\$0,000              | Total<br>\$180,000<br>\$620,000<br>\$1,038,000              |
| -                |            | 2019              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$144,000<br>\$496,000<br>\$830,400<br>\$688,000         | \$0,000<br>\$0,000<br>\$0,000            | \$36,000<br>\$124,000<br>\$207,600<br>\$172,000 | \$0,000<br>\$0,000<br>\$0,000<br>\$0,000   | Total<br>\$180,000<br>\$620,000<br>\$1,038,000<br>\$860,000 |

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| FN-30        | )6     | BIG CREE     | K PARKWAY - PHASE III (NEW ALIGNMENT)  | <b>Jurisdiction</b> Fultor | County (North)      | Existing      | Planned Length                   |              |
|--------------|--------|--------------|--|----------------------------|---------------------|---------------|----------------------------------|--------------|
| N/A          |        | FROM BIG CF  | REEK PARKWAY (EAST OF SR 400) TO NORTHPOINT PARKWAY  | Sponsor City o             | f Roswell           | 0<br>Analysis | 2 1                              | 2030         |
| Long R       | Range  |              |  |                            | al Purpose Capacity | In the Reg    | gion's Air Quality<br>y Analysis | LCI Flex     |
| Г            | Status | Year         | Fund Type  | Federal                    | State               | Local         | Bonds                            | Total        |
| ALL          |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds  | \$0,000                    | \$0,000             | \$12,151,383  | \$0,000                          | \$12,151,383 |
| _            |        |              |  | \$0,000                    | \$0,000             | \$12,151,383  | \$0,000                          | \$12,151,383 |
| <b>FN-30</b> | )7     |              | EY DRIVE EXTENSION - PHASE III (NEW ALIGNMENT)  ALPHARETTA HIGHWAY) TO SR 140 (HOUZE ROAD) | Jurisdiction Regio         |                     | Existing 0    | Planned Length                   | 2030         |
|              |        |              | ALITACITA IIIGIWAT) TO SK ITO (11002E ROAD)  | Service Type               |                     | Analysis      |                                  | LCI C        |
| Long R       | Range  |              |  | Roadway / Gener            | al Purpose Capacity |               | gion's Air Quality<br>y Analysis | Flex         |
|              | Status | Year         | Fund Type  | Federal                    | State               | Local         | Bonds                            | Total        |
| ALL          |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds  | \$0,000                    | \$0,000             | \$5,500,000   | \$0,000                          | \$5,500,000  |
|              |        |              |  | \$0,000                    | \$0,000             | \$5,500,000   | \$0,000                          | \$5,500,000  |

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| FN-30  | 08     | CHATTAI   | HOOCHEE GREENWAY   | Jurisdiction Fulton                     | , , ,                | Existing                       | Planned Length (             | mi.) Network Year     |
|--------|--------|-----------|--|---|----------------------|--------------------------------|------------------------------|-----------------------|
| 001781 | 5      | FROM ABBO | OTTS BRIDGE ROAD TO CAULEY CREEK PARK  | Sponsor City of                         | Jonns Creek          | N/A                            | N/A 1.3                      |                       |
| Progra | ımmed  |           |  | Service Type  Last Mile Connect  Trails | ivity / Sidepaths a  | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | LCI Flex              |
| [      | Status | Year      | Fund Type  | Federal                                 | State                | Local                          | Bonds                        | Total                 |
| PE     | AUTH   | 2021      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)   | <del>\$480,000</del>                    | <del>\$0,000</del>   | <del>\$120,000</del>           | <del>\$0,000</del>           | \$600,000             |
| PE     |        | 2022      | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000                                   | \$80,000                                | \$0,000              | \$20,000                       | \$0,000                      | \$100,000             |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$1,000,000                             | \$0,000              | \$1,000,000                    | \$0,000                      | \$2,000,000           |
| CST    |        | 2025      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)   | \$1,000,000                             | \$0,000              | \$1,400,000                    | \$0,000                      | \$2,400,000           |
|        |        |           |  | \$2,560,000                             | \$0,000              | \$2,540,000                    | \$0,000                      | \$5,100,000           |
| FN-34  | I8A    | HOPEWE    | LL ROAD BRIDGE UPGRADE   | <b>Jurisdiction</b> Fulton              | County (North)       | Existing                       | Planned Length (             | mi.) Network Year     |
| 001658 | 60     | AT CHICKE | N CREEK  | Sponsor GDOT                            |                      | 2                              | 2 0.40                       |                       |
| Progra | ımmed  |           |  | Roadway / Bridge                        | Upgrade              | Exempt fro                     | om Air Quality Analysi<br>3) | LCI Flex              |
| Γ      | Status | Year      | Fund Type  | Federal                                 | State                | Local                          | Bonds                        | Total                 |
| PE     | AUTH   | 2020      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | <del>\$760,000</del>                    | <del>\$190,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>           | \$950,000             |
| ROW    |        | 2024      | Local Jurisdiction/Municipality Funds  | \$0,000                                 | \$0,000              | \$100,000                      | \$0,000                      | \$100,000             |
| ROW    |        | 2024      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$160,000                               | \$40,000             | \$0,000                        | 1 .                          |                       |
| UTL    | _      | 2025      |  |   |                      |                                | \$0,000                      | \$200,000             |
| CST    |        |           | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$9,600                                 | \$2,400              | \$0,000                        | \$0,000<br>\$0,000           | \$200,000<br>\$12,000 |
| ٠. ا   |        | 2025      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,600<br>\$2,560,000                  | \$2,400<br>\$640,000 | \$0,000<br>\$0,000             |                              | , ,                   |

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| FN-34  | 18B    | BIRMING   | GHAM ROAD BRIDGE UPGRADE  | Jurisdiction Fulton           | , , ,                | Existing                        | Planned Length (             | TBD         |
|--------|--------|-----------|---|-------------------------------|----------------------|---------------------------------|------------------------------|-------------|
| 001658 | 1      | AT CHICKE | N CREEK TRIBUTARY   | Sponsor GDOT                  | •                    | 2                               | 2 0.40                       |             |
| Progra | mmed   |           |   | Service Type Roadway / Bridge | e Upgrade            | Analysis  Exempt fro (40 CFR 9) | om Air Quality Analysi<br>3) | LCI Flex    |
| Г      | Status | Year      | Fund Type   | Federal                       | State                | Local                           | Bonds                        | Total       |
| PE     | AUTH   | 2020      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | <del>\$540,000</del>          | <del>\$135,000</del> | <del>\$0,000</del>              | <del>\$0,000</del>           | \$675,000   |
| ROW    |        | 2024      | Local Jurisdiction/Municipality Funds                               | \$0,000                       | \$0,000              | \$75,000                        | \$0,000                      | \$75,000    |
| ROW    |        | 2024      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$120,000                     | \$30,000             | \$0,000                         | \$0,000                      | \$150,000   |
| UTL    |        | 2025      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$64,000                      | \$16,000             | \$0,000                         | \$0,000                      | \$80,000    |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$2,000,000                   | \$500,000            | \$0,000                         | \$0,000                      | \$2,500,000 |
|        |        |           |   | \$2,724,000                   | \$681,000            | \$75,000                        | \$0,000                      | \$3,480,000 |
| FN-34  | 18C    | FREEMAI   | NVILLE ROAD BRIDGE UPGRADE  | <b>Jurisdiction</b> Fulton    | , , ,                | Existing                        | Planned Length (             | TBD         |
| 001658 | 2      | AT COOPER | S SANDY CREEK   | Sponsor GDOT Service Type     |                      | 2<br>Analysis                   | 2 0.40                       |             |
| Progra | mmed   |           |   | Roadway / Bridge              | e Upgrade            |                                 | om Air Quality Analysi<br>3) | S LCI Flex  |
|        | Status | Year      | Fund Type   | Federal                       | State                | Local                           | Bonds                        | Total       |
| PE     | AUTH   | 2020      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | <del>\$540,000</del>          | <del>\$135,000</del> | <del>\$0,000</del>              | <del>\$0,000</del>           | \$675,000   |
| ROW    |        | 2024      | Local Jurisdiction/Municipality Funds                               | \$0,000                       | \$0,000              | \$75,000                        | \$0,000                      | \$75,000    |
| ROW    |        | 2024      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$120,000                     | \$30,000             | \$0,000                         | \$0,000                      | \$150,000   |
| UTL    |        | 2025      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000                      | \$16,000             | \$0,000                         | \$0,000                      | \$80,000    |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,600,000                   | \$400,000            | \$0,000                         | \$0,000                      | \$2,000,000 |
|        |        |           |   | \$2,324,000                   | \$581,000            | \$75,000                        | \$0,000                      | \$2,980,000 |

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| FN-34  | I8D    | WATERS     | ROAD BRIDGE UPGRADE   | <b>Jurisdiction</b> Fultor | , , ,                | Existing                             | Planned Length (             | TBD         |
|--------|--------|------------|---|----------------------------|----------------------|--------------------------------------|------------------------------|-------------|
| 001659 | 9      | AT LONG IN | NDIAN CREEK   | Sponsor GDOT Service Type  |                      | 2<br>Analysis                        | 2 0.40                       |             |
| Progra | mmed   |            |   | Roadway / Bridge           | e Upgrade            |                                      | om Air Quality Analysi<br>3) | S LCI Flex  |
| Г      | Status | Year       | Fund Type   | Federal                    | State                | Local                                | Bonds                        | Total       |
| PE     | AUTH   | 2021       | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$760,000</del>       | <del>\$190,000</del> | <del>\$0,000</del>                   | \$0,000                      | \$950,000   |
| ROW    |        | 2024       | Local Jurisdiction/Municipality Funds                                   | \$0,000                    | \$0,000              | \$100,000                            | \$0,000                      | \$100,000   |
| ROW    |        | 2024       | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$160,000                  | \$40,000             | \$0,000                              | \$0,000                      | \$200,000   |
| UTL    |        | 2025       | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$96,000                   | \$24,000             | \$0,000                              | \$0,000                      | \$120,000   |
| CST    |        | 2025       | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$2,000,000                | \$500,000            | \$0,000                              | \$0,000                      | \$2,500,000 |
|        |        | ļ          |   | \$3,016,000                | \$754,000            | \$100,000                            | \$0,000                      | \$3,870,000 |
| FN-34  | 19     | BUICE R    | OAD BRIDGE REPLACEMENT  | <b>Jurisdiction</b> Fulton |                      | Existing                             | Planned Length (             | TBD         |
| 001783 | 0      | AT JOHNS   | CREEK   | Sponsor City o             | f Johns Creek        | N/A<br>Analysis                      | N/A N/A                      |             |
| Progra | mmed   | ]          |   | Roadway / Bridge           | e Upgrade            |                                      | om Air Quality Analysi<br>3) | S LCI Flex  |
| г      | Status | Year       | Fund Type   | Federal                    | Chata                | Local                                | Bonds                        | Total       |
| PE     | AUTH   | 2022       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000                  | \$1000 \$1000 \$1000 | <u>Local</u><br><del>\$100,000</del> | \$0,000                      | \$500,000   |
| ROW    |        | 2024       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000                  | \$0,000              | \$100,000                            | \$0,000                      | \$500,000   |
| CST    |        | 2025       | Transportation Funding Act (HB 170)                                     | \$0,000                    | \$1,750,000          | \$0,000                              | \$0,000                      | \$1,750,000 |
| CST    |        | 2025       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,620,000                | \$0,000              | \$405,000                            | \$0,000                      | \$2,025,000 |
|        |        |            |   | \$2,420,000                | \$1,750,000          | \$605,000                            | \$0,000                      | \$4,775,000 |

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| FN-35            | <b>60</b> | NORTH PO     | DINT ALPHA LINK TRAIL   | Jurisdiction Fulton  |                     | Existing                          | Planned Length (                          | TBD          |
|------------------|-----------|--------------|---|--|---------------------|-----------------------------------|---|--------------|
| 001921           | 1         | FROM HAYN    | ES BRIDGE ROAD AND NORTHWINDS PARKWAY TO ENCORE PARKWAY   | Sponsor City of Service Type                                     | Alpharetta          | N/A<br>Analysis                   | N/A 1.15                                  |              |
| Progra           | mmed      |              |   |  | ivity / Sidepaths a |                                   | om Air Quality Analysi<br>3)              | S LCI X      |
|                  | Status    | Year         | Fund Type   | Federal  | State               | Local                             | Bonds                                     | Total        |
| PE               |           | 2022         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,000,000  | \$0,000             | \$250,000                         | \$0,000                                   | \$1,250,000  |
| ROW              |           | 2024         | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000             | \$400,000                         | \$0,000                                   | \$400,000    |
| UTL              |           | 2025         | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000             | \$500,000                         | \$0,000                                   | \$500,000    |
| CST              |           | 2025         | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000             | \$6,000,000                       | \$0,000                                   | \$6,000,000  |
| _                |           |              |   | \$1,000,000  | \$0,000             | \$7,150,000                       | \$0,000                                   | \$8,150,000  |
| FS-01 N/A Long R |           |              | -PALMETTO HIGHWAY WIDENING  (CAMPBELLTON-FAIRBURN ROAD) TO SR 154 (CAMPBELLTON ROAD)                      | Jurisdiction Fulton  Sponsor GDOT  Service Type  Roadway / Gener | County (South)      | Existing  2  Analysis  In the Rec | Planned Length ( 4 4.4 gion's Air Quality | 2050         |
|                  |           |              |   |  |                     | Conformity                        | y Analysis                                | Flex         |
| F                | Status    | Year         | Fund Type   | Federal  | State               | Local                             | Bonds                                     | Total        |
| ALL              |           | LR 2041-2050 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000             | \$35,000,000                      | \$0,000                                   | \$35,000,000 |
|                  |           |              |   | \$0,000  | \$0,000             | \$35,000,000                      | \$0,000                                   | \$35,000,000 |

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| N/A Long |             |              | NDUSTRIAL BOULEVARD - NEW ALIGNMENT  KWOOD DRIVE TO GULLATT ROAD | Sponsor City o  Service Type  Roadway / Gener |                      | Existing  O  Analysis  In the Reg Conformity | Planned Length ( 2 1 ion's Air Quality Analysis | ni.) Network Year 2030  LCI Flex Flex |
|----------|-------------|--------------|--|---|----------------------|--|---|---------------------------------------|
| [        | Status      | Year         | Fund Type  | Federal                                       | State                | Local  | Bonds   | Total                                 |
| ALL      |             | LR 2026-2030 | Local Jurisdiction/Municipality Funds                            | \$0,000                                       | \$0,000              | \$15,000,000                                 | \$0,000   | \$15,000,000                          |
| •        |             |              |  | \$0,000                                       | \$0,000              | \$15,000,000                                 | \$0,000   | \$15,000,000                          |
| FS-20    |             |              | JLTON SCENIC BYWAY MULTI-USE TRAIL - PHASE I                     | Jurisdiction Fultor  Sponsor Chatta           |                      | Existing N/A                                 | Planned Length (                                | mi.) Network Year                     |
| 00096    | <del></del> | FROM COCH    | RAN MILL PARK TO PHILLIPS ROAD                                   | Service Type                                  |                      | Analysis                                     |   | _                                     |
| Progra   | ammed       |              |  |   | tivity / Sidepaths a | <del></del>                                  | om Air Quality Analysi<br>3)                    | S LCI                                 |
| [        | Status      | Year         | Fund Type  | Federal                                       | State                | Local  | Bonds   | Total                                 |
| ROW      | AUTH        | 2017         | Local Jurisdiction/Municipality Funds                            | <del>\$0,000</del>                            | <del>\$0,000</del>   | <del>\$25,000</del>                          | <del>\$0,000</del>                              | \$25,000                              |
| CST      |             | 2020         | Federal Earmark Funding  | \$449,950                                     | \$0,000              | \$112,487                                    | \$0,000   | \$562,437                             |
|          | ·           |              |  | \$449,950                                     | \$0,000              | \$137,487                                    | \$0,000   | \$587,437                             |

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| FS-21      | .5     | WELCOM     | IE ALL ROAD INTERSECTION AND REALIGNMENT  | Jurisdiction Fulton                        | , , ,                           | Existing                       | Planned Length (                           | TBD                      |
|------------|--------|------------|---|--|---------------------------------|--------------------------------|--|--------------------------|
| 001799     | 3      | AT SR 6 (C | amp Creek Parkway)  | Sponsor Aerotro                            | opolis Atlanta CID,City<br>oint | y of N/A                       | N/A N/A                                    |                          |
| Progra     | ımmed  |            |   | Service Type Roadway / Operat              | tions & Safety                  | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3)               | S LCI Flex               |
|            | Status | Year       | Fund Type   | Federal                                    | State                           | Local                          | Bonds                                      | Total                    |
| PE         | AUTH   | 2021       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$280,000</del>                       | <del>\$0,000</del>              | <del>\$70,000</del>            | <del>\$0,000</del>                         | \$350,000                |
| ROW        |        | 2022       | Local Jurisdiction/Municipality Funds   | \$0,000                                    | \$0,000                         | \$77,000                       | \$0,000                                    | \$77,000                 |
| UTL        |        | 2024       | Local Jurisdiction/Municipality Funds   | \$0,000                                    | \$0,000                         | \$155,000                      | \$0,000                                    | \$155,000                |
| CST        |        | 2024       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$4,635,054                                | \$0,000                         | \$1,158,764                    | \$0,000                                    | \$5,793,818              |
| _          |        | •          |   | \$4,915,054                                | \$0,000                         | \$1,460,764                    | \$0,000                                    | \$6,375,818              |
| FS-23      | 35     | NEW HO     | PE ROAD PEDESTRIAN FACILITIES   | Jurisdiction Fulton                        | County (South)                  | Existing                       | Planned Length (                           | mi.) Network Year        |
| 001263     | 7      | FROM SR 1  | 66 (CAMPBELLTON ROAD) TO DANFORTH ROAD  | Sponsor City of Service Type               | South Fulton                    | N/A<br>Analysis                | N/A 1.8                                    |                          |
| Progra     | mmed   |            |   | Last Mile Connect                          | ivity / Pedestrian              | Exempt fro                     | m Air Quality Analysi                      | s LCI                    |
|            |        | •          |   | Facility                                   |                                 | (40 CFR 93                     | 3)   | Flex                     |
|            | Status | Year       |   | Federal                                    | State                           | Local                          | Bonds                                      | Total                    |
| PE         | AUTH   | 2013       | Fund Type   |  | \$ <del>0,000</del>             | <del>\$126,247</del>           |  |                          |
| ROW        | AUTH   | 2017       | Fund Type  Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>                         | \$0,000                         | Ψ120,2 17                      | <del>\$0,000</del>                         | \$126,247                |
|            |        |            | 1   | <del>\$0,000</del><br><del>\$603,628</del> | \$ <del>0,000</del>             | \$1,586,372                    | \$ <del>0,000</del><br>\$ <del>0,000</del> | \$126,247<br>\$2,190,000 |
| UTL        |        | 2023       | Local Jurisdiction/Municipality Funds   | . ,  |                                 |                                |  | /                        |
| UTL<br>CST |        | 2023       | Local Jurisdiction/Municipality Funds  STP - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | \$603,628                                  | \$0,000                         | <del>\$1,586,372</del>         | \$0,000                                    | \$2,190,000              |

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| FS-27                   | 9         | DOWNTO<br>IMPROV | OWN EAST POINT/MARTA STATION MULTIMODAL EMENTS  | Jurisdiction Fulton                                    | , , ,               | Existing                              | Planned Length (                                    | 2030         |
|-------------------------|-----------|------------------|---|--|---------------------|---------------------------------------|---|--------------|
| 001263                  | 8         |                  |   | Sponsor City of  | East Point          | 4                                     | 3 0.5   |              |
| Progra                  | mmed      |                  |   | Service Type  Last Mile Connect  Retrofit              | ivity / Complete St | Analysis In the Reg Conformity        | ion's Air Quality<br>Analysis                       | LCI X        |
|                         | Status    | Year             | Fund Type   | Federal  | State               | Local                                 | Bonds   | Total        |
| PE                      | AUTH      | 2013             | STP - Urban (>200K) (ARC)   | <del>\$0,000</del>                                     | <del>\$0,000</del>  | <del>\$0,000</del>                    | <del>\$0,000</del>                                  | \$0,000      |
| PE                      | AUTH      | 2014             | STP - Urban (>200K) (ARC)   | <del>\$547,137</del>                                   | <del>\$0,000</del>  | <del>\$136,784</del>                  | \$0,000   | \$683,921    |
| ROW                     | AUTH      | 2019             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$1,352,000</del>                                 | <del>\$0,000</del>  | <del>\$338,000</del>                  | \$0,000   | \$1,690,000  |
| CST                     |           | 2022             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$4,169,260  | \$0,000             | \$1,042,315                           | \$0,000   | \$5,211,575  |
|                         |           |                  |   | \$6,068,397  | \$0,000             | \$1,517,099                           | \$0,000   | \$7,585,496  |
| 001508<br><b>Progra</b> | 0<br>mmed |                  |   | Sponsor City of Service Type Last Mile Connecti Trails | College Park        | N/A  Analysis  Exempt fro (40 CFR 93) | Planned Length ( N/A 1.2  om Air Quality Analys  3) | TBD          |
| Г                       | Status    | Year             | Fund Type   | Federal  | State               | Local                                 | Bonds   | Total        |
| SCP                     | AUTH      | 2014             | TAP - Urban (>200K) (ARC)   | <del>\$200,000</del>                                   | <del>\$0,000</del>  | <del>\$50,000</del>                   | <del>\$0,000</del>                                  | \$250,000    |
| PE                      | AUTH      | 2016             | TAP - Urban (>200K) (ARC)   | <del>\$535,626</del>                                   | <del>\$0,000</del>  | <del>\$133,907</del>                  | \$0,000   | \$669,533    |
| ROW                     | AUTH      | 2019             | Local Jurisdiction/Municipality Funds   | \$0,000  | <del>\$0,000</del>  | <del>\$25,000</del>                   | \$0,000   | \$25,000     |
| UTL                     | AUTH      | 2021             | Local Jurisdiction/Municipality Funds   | \$0,000  | <del>\$0,000</del>  | <del>\$50,000</del>                   | \$0,000   | \$50,000     |
| CST                     | AUTH      | 2021             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                   | <del>\$9,057,645</del>                                 | <del>\$0,000</del>  | <del>\$3,019,853</del>                | \$0,000   | \$12,077,498 |
| CST                     |           | 2022             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,487,387  | \$0,000             | \$371,847                             | \$0,000   | \$1,859,234  |
| _                       |           |                  |   |  |                     |                                       |   |              |

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| FS-28  | 33     | SR/14 U   | S 29 BRIDGE UPGRADE  | <b>Jurisdiction</b> Fulton                     |                      | Existing                       | Planned Length (r                        | ni.) Network Year      |
|--------|--------|-----------|--|--|----------------------|--------------------------------|--|------------------------|
| 001380 | 19     | AT CSX RA | IL LINE 2.6 MILES NORTHEAST OF UNION CITY                                      | Sponsor GDOT Service Type                      |                      | 2<br>Analysis                  | 2 0.4                                    |                        |
| Progra | nmed   |           |  | Roadway / Bridge                               | e Upgrade            |                                | om Air Quality Analysis<br>3)            | LCI                    |
| Г      | Status | Year      | Fund Type  | Federal  | State                | Local                          | Bonds                                    | Total                  |
| PE     | AUTH   | 2016      | National Highway System  | \$800,000                                      | <del>\$200,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>                       | \$1,000,000            |
| ROW    |        | 2022      | National Highway Performance Program (NHPP)                                    | \$2,336,000                                    | \$584,000            | \$0,000                        | \$0,000                                  | \$2,920,000            |
| UTL    |        | 2024      | National Highway Performance Program (NHPP)                                    | \$609,409                                      | \$152,352            | \$0,000                        | \$0,000                                  | \$761,761              |
| CST    |        | 2024      | National Highway Performance Program (NHPP)                                    | \$6,634,142                                    | \$1,658,536          | \$0,000                        | \$0,000                                  | \$8,292,678            |
|        |        |           |  | \$10,379,551                                   | \$2,594,888          | \$0,000                        | \$0,000                                  | \$12,974,439           |
| 001553 | ammed  |           |  | Sponsor City 0  Service Type  Roadway / Bridge |                      | Analysis Exempt fro (40 CFR 93 | N/A 0.4<br>om Air Quality Analysis<br>3) | LCI Flex               |
| [      | Status | Year      | Fund Type  | Federal  | State                | Local                          | Bonds                                    | Total                  |
| PE     | AUTH   | 2017      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)        | <del>\$240,000</del>                           | <del>\$0,000</del>   | <del>\$60,000</del>            | <del>\$0,000</del>                       | \$300,000              |
| PE     | AUTH   | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)        | <del>\$217,802</del>                           | <del>\$0,000</del>   | <del>\$54,450</del>            | <del>\$0,000</del>                       | \$272,252              |
| ROW    |        | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K)              | \$120,000                                      | \$0,000              | \$30,000                       |  |                        |
| UTL    |        | 2023      | (ARC)  |  | 45/555               |                                | \$0,000                                  | \$150,000              |
| CCT    |        |           | (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$120,000                                      | \$0,000              | \$30,000                       | \$0,000                                  | \$150,000<br>\$150,000 |
| CST    |        | 2023      | Surface Transportation Block Grant (STBG) Program - Urban (>200K)              | \$120,000<br>\$1,849,930                       | . ,                  | \$30,000<br>\$462,483          |  | . ,                    |

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| FS-28             | 8                       | SR 279 (            | OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II  | Jurisdiction Fulton   | ,   | Existing   | Planned Length (   | TBD   |
|-------------------|-------------------------|---------------------|---|---|---|--|--|---|
| 001562            | 4                       | FROM FLAT           | SHOALS ROAD TO JONESBORO ROAD   | Sponsor City of   | f South Fulton                            | N/A  | N/A N/A  |   |
| Progra            | mmed                    |                     |   | Service Type  Last Mile Connect  Facility                                 | ivity / Pedestrian                        | Analysis Exempt fro (40 CFR 93                           | m Air Quality Analysis   | LCI Flex  |
|                   | Status                  | Year                | Fund Type   | Federal   | State                                     | Local  | Bonds  | Total   |
| ROW               | AUTH                    | 2021                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$748,000</del>  | <del>\$0,000</del>                        | <del>\$187,000</del>                                     | <del>\$0,000</del>   | \$935,000   |
| UTL               |                         | 2023                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$160,000   | \$0,000                                   | \$40,000   | \$0,000  | \$200,000   |
| CST               |                         | 2023                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$3,413,000   | \$0,000                                   | \$1,062,000  | \$0,000  | \$4,475,000                                       |
|                   |                         |                     |   | \$4,321,000   | \$0,000                                   | \$1,289,000  | \$0,000  | \$5,610,000                                       |
|                   |                         |                     |   |   |   |  |  |   |
| FS-29             | 0                       | OAKLEY              | ROAD BRIDGE REPLACEMENT   | Jurisdiction Fulton   | , , ,                                     | Existing   | Planned Length (   | ni.) Network Year                                 |
|                   |                         |                     | ROAD BRIDGE REPLACEMENT  ANAX CREEK   | Sponsor GDOT  | , , ,                                     | 2  | Planned Length (c  | 111.)   |
| 001564            |                         |                     |   |   |   | 2<br>Analysis  | 2 0.4  | TBD   |
| 001564            | 2                       |                     | ANAX CREEK  Fund Type   | Sponsor GDOT Service Type   |   | 2 Analysis Exempt fro                                    | 2 0.4  | TBD   |
| 001564            | 2<br>mmed               | AT BROAD            | ANAX CREEK  | Sponsor GDOT Service Type Roadway / Bridge                                | e Upgrade                                 | Analysis Exempt fro (40 CFR 93                           | 2 0.4 m Air Quality Analysis                                     | TBD  LCI Flex                                     |
| 001564<br>Progra  | 2<br>mmed<br>Status     | AT BROAD            | ANAX CREEK  Fund Type   | Sponsor GDOT Service Type Roadway / Bridge                                | e Upgrade<br>State                        | Analysis Exempt fro (40 CFR 93                           | 2 0.4 m Air Quality Analysis ) Bonds                             | LCI Flex Total                                    |
| 001564<br>Progra  | 2 mmed Status AUTH      | AT BROAD/ Year 2019 | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge   | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$400,000          | State \$100,000                           | Analysis Exempt fro (40 CFR 93  Local \$0,000            | 2 0.4 m Air Quality Analysis b)  Bonds \$0,000                   | TBD  LCI Flex  Total \$500,000                    |
| PE<br>ROW         | 2 mmed Status AUTH AUTH | Year 2019 2021      | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge Local Jurisdiction/Municipality Funds   | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$400,000  \$0,000 | State \$100,000 \$0,000                   | Analysis Exempt fro (40 CFR 93  Local \$0,000            | 2 0.4  m Air Quality Analysis  Bonds  \$0,000                    | TBD  LCI  Flex  Total  \$500,000  \$50,000        |
| Progra PE ROW ROW | 2 mmed Status AUTH AUTH | Year 2019 2021 2021 | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Sponsor GDOT Service Type Roadway / Bridge Federal \$400,000 \$0,000      | State<br>\$100,000<br>\$0,000<br>\$41,000 | 2 Analysis Exempt fro (40 CFR 93  Local \$0,000 \$50,000 | 2 0.4  m Air Quality Analysis  b)  Bonds \$0,000 \$0,000 \$0,000 | TBD  LCI Flex  Total \$500,000 \$50,000 \$220,000 |

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| FS-34                     | 8                   | BETHSA                | IDA ROAD BRIDGE UPGRADE   | Jurisdiction Fulton   |  | Existing  | Planned Length (                                | TBD   |
|---------------------------|---------------------|-----------------------|---|---|--|---|---|---|
| 001660                    | 5                   | AT MORNII             | NG CREEK  | Sponsor GDOT  |  | 2   | 2 0.40  |   |
| Progra                    | mmed                |                       |   | Service Type Roadway / Bridge   | : Upgrade  | Analysis Exempt fro (40 CFR 93                        | om Air Quality Analysi<br>3)                    | S LCI Flex                                      |
| [                         | Status              | Year                  | Fund Type   | Federal   | State  | Local   | Bonds   | Total   |
| PE                        | AUTH                | 2021                  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$520,000</del>  | <del>\$130,000</del>   | <del>\$0,000</del>                                    | <del>\$0,000</del>                              | \$650,000                                       |
| ROW                       |                     | 2024                  | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000  | \$50,000  | \$0,000   | \$50,000  |
| ROW                       |                     | 2024                  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$80,000  | \$20,000   | \$0,000   | \$0,000   | \$100,000                                       |
| UTL                       |                     | 2025                  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$64,000  | \$16,000   | \$0,000   | \$0,000   | \$80,000  |
| CST                       |                     | 2025                  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$2,000,000   | \$500,000  | \$0,000   | \$0,000   | \$2,500,000                                     |
|                           |                     |                       |   | \$2,664,000   | \$666,000  | \$50,000  | \$0,000   | \$3,380,000                                     |
|                           |                     |                       |   |   |  |   |   | . , ,   |
| FS-34                     | 9                   |                       | INDUSTRIAL BOULEVARD PEDESTRIAN ENHANCEMENTS ERSECTION IMPROVEMENT  | Jurisdiction Fulton   |  | Existing  | Planned Length (                                | mi.) Network Year                               |
|                           |                     | AND INT               |   | Sponsor City of Indust  | County (South)  South Fulton, Fulton rial Boulevard CID          | N/A   | Planned Length (                                | mi.) Network Year                               |
| 001799                    | 5                   | AND INT               | TERSECTION IMPROVEMENT  | Sponsor City of Indust  | South Fulton, Fulton<br>rial Boulevard CID                       | N/A<br>Analysis                                       | N/A N/A   | mi.) Network Year                               |
| FS-34<br>001799<br>Progra |                     | AND INT               | TERSECTION IMPROVEMENT  | Sponsor City of Indust  | South Fulton, Fulton<br>rial Boulevard CID                       | N/A<br>Analysis                                       | N/A N/A   | mi.) Network Year                               |
| 001799                    | 5                   | AND INT               | TERSECTION IMPROVEMENT  | Sponsor City of Indust Service Type Last Mile Connect                             | South Fulton, Fulton<br>rial Boulevard CID                       | N/A  Analysis  Exempt fro                             | N/A N/A   | mi.) Network Year TBD                           |
| 001799                    | 5<br>mmed           | FROM LAKE             | EVIEW COURT TO WESTPARK PLACE   | Sponsor City of Indust Service Type Last Mile Connect Facility                    | South Fulton, Fulton<br>rial Boulevard CID<br>ivity / Pedestrian | N/A  Analysis  Exempt fro (40 CFR 93)                 | N/A N/A om Air Quality Analysi 3)               | mi.) Network Year TBD  S LCI Flex               |
| 001799<br>Progra          | 5<br>mmed<br>Status | FROM LAKE             | EVIEW COURT TO WESTPARK PLACE  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)                                     | Sponsor City of Indust Service Type Last Mile Connect Facility Federal            | South Fulton, Fulton<br>rial Boulevard CID<br>ivity / Pedestrian | N/A  Analysis  Exempt fro (40 CFR 9)                  | N/A N/A om Air Quality Analysi Bonds            | mi.) Network Year TBD  S LCI Flex Total         |
| Progra                    | 5<br>mmed<br>Status | FROM LAKE  Year  2021 | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor City of Indust Service Type Last Mile Connect Facility  Federal \$280,000 | State \$0,000  | N/A  Analysis  Exempt fro (40 CFR 9:  Local  \$70,000 | N/A N/A  om Air Quality Analysi  Bonds  \$0,000 | mi.) Network Year TBD  LCI Flex Total \$350,000 |

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| FS-AF   | R-182  | I-85 SOUT                                    | TH INTERCHANGE IMPROVEMENTS   | NTS Jurisdiction Regional - Southwest Existing Planned |                        | Planned Length (                |                               |              |
|---|--------|--|---|--|------------------------|---------------------------------|-------------------------------|--------------|
| 000784  | 1      | AT SR 74 (SE                                 | ENOIA ROAD)   | Sponsor City o   | f Fairburn             | Var                             | Var 0.4                       | 2030         |
| Progra  | mmed   |  |   | Roadway / Interd                                       | hange Capacity         | Analysis  In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex     |
| Г   | Status | Year   | Fund Type   | Federal  | State                  | Local                           | Bonds                         | Total        |
| SCP   | AUTH   | 2011   | National Highway System   | <del>\$40,000</del>                                    | <del>\$10,000</del>    | <del>\$0,000</del>              | <del>\$0,000</del>            | \$50,000     |
| PE  | AUTH   | 2012   | National Highway System   | <del>\$1,170,702</del>                                 | <del>\$292,675</del>   | <del>\$0,000</del>              | <del>\$0,000</del>            | \$1,463,377  |
| PE  | AUTH   | 2016   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$681,600  | <del>\$170,400</del>   | <del>\$0,000</del>              | <del>\$0,000</del>            | \$852,000    |
| PE  | AUTH   | 2017   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$150,000</del>                                   | <del>\$37,500</del>    | <del>\$0,000</del>              | <del>\$0,000</del>            | \$187,500    |
| PE  | AUTH   | 2021   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$459,973</del>                                   | <del>\$114,993</del>   | <del>\$0,000</del>              | <del>\$0,000</del>            | \$574,966    |
| ROW   | AUTH   | 2019   | National Highway Performance Program (NHPP)   | <del>\$13,355,090</del>                                | <del>\$3,338,773</del> | <del>\$0,000</del>              | <del>\$0,000</del>            | \$16,693,863 |
| ROW   | AUTH   | 2020   | National Highway Performance Program (NHPP)   | <del>\$10,932,910</del>                                | <del>\$2,733,227</del> | <del>\$0,000</del>              | <del>\$0,000</del>            | \$13,666,137 |
| UTL   |        | 2024   | National Highway Performance Program (NHPP)   | \$305,878  | \$76,469               | \$0,000                         | \$0,000                       | \$382,347    |
| CST   |        | 2024   | National Highway Performance Program (NHPP)   | \$37,212,100   | \$9,303,025            | \$0,000                         | \$0,000                       | \$46,515,125 |
| CST   |        | 2024   | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$9,102,672  | \$0,000                | \$0,000                         | \$0,000                       | \$9,102,672  |
| •   |        |  |   | \$73,410,925   | \$16,077,062           | \$0,000                         | \$0,000                       | \$89,487,987 |
| FS-AR-183  I-85 SOUTH INTERCHANGE IMPROVEMENTS  0007842  AT SR 138 (JONESBORO ROAD) |        | Jurisdiction Regio Sponsor GDOT Service Type |   | Existing 4 Analysis                                    | Planned Length (i      | mi.) Network Year 2030          |                               |              |
| Progra  | mmed   |  |   | Roadway / Interd                                       | change Capacity        | In the Reg<br>Conformity        | ion's Air Quality<br>Analysis | Flex         |
| [   | Status | Year   | Fund Type   | Federal  | State                  | Local                           | Bonds                         | Total        |
| PE  | AUTH   | 2014   | National Highway System   | <del>\$2,523,703</del>                                 | <del>\$630,926</del>   | <del>\$0,000</del>              | <del>\$0,000</del>            | \$3,154,629  |
| PE  | AUTH   | 2019   | National Highway Performance Program (NHPP)   | <del>\$160,000</del>                                   | \$40,000               | \$0,000                         | <del>\$0,000</del>            | \$200,000    |
| ROW   | AUTH   | 2021   | National Highway Performance Program (NHPP)   | <del>\$11,392,000</del>                                | <del>\$2,848,000</del> | <del>\$0,000</del>              | <del>\$0,000</del>            | \$14,240,000 |
| CST   |        | LR 2026-2030                                 | General Federal Aid - 2026-2050   | \$30,848,876   | \$7,712,219            | \$0,000                         | \$0,000                       | \$38,561,095 |
|   |        |  |   | \$44,924,579   | \$11,231,145           | \$0,000                         | \$0,000                       | \$56,155,724 |

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| FS-AR  | FS-AR-184 | I-285 INTERCHANGE IMPROVEMENTS  Jurisdiction Regional - Southwest  Existing Planned  Sponsor City of South Fulton  N/A  N/A |   |                                 |                        | •                              | TBD                          |              |
|--------|-----------|---|---|---------------------------------|------------------------|--------------------------------|------------------------------|--------------|
| N/A    |           | AT CASCADE  | ROAD                                      | Sponson City (                  | or South Fulton        | I N/A                          | N/A N/A                      |              |
| Long F | Range     |   |   | Service Type  Roadway / Interes | change Upgrade         | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI Flex   |
|        | Status    | Year  | Fund Type                                 | Federal                         | State                  | Local                          | Bonds                        | Total        |
| ALL    |           | LR 2031-2040  | General Federal Aid - 2026-2050           | \$14,240,000                    | \$0,000                | \$3,560,000                    | \$0,000                      | \$17,800,000 |
| _      |           | •   | •   | \$14,240,000                    | \$0,000                | \$3,560,000                    | \$0,000                      | \$17,800,000 |
| 000784 | ammed     |   | ON COUNTY LINE TO MCFARLAND ROAD          | ,                               | ral Purpose Capacit    | Conformity                     |                              | LCI Flex     |
| 5-     | Status    | Year  | Fund Type STP - Statewide Flexible (GDOT) | Federal                         | State *155.200         | Local                          | Bonds                        | Total        |
| PE     | AUTH      | 2011  | ` '                                       | \$ <del>620,833</del>           | \$155,208              | \$0,000                        | <del>\$0,000</del>           | \$776,041    |
| PE     | AUTH      | 2016  | Transportation Funding Act (HB 170)       | <del>\$0,000</del>              | \$1,505,000            | \$0,000                        | \$0,000                      | \$1,505,000  |
| PE     | AUTH      | 2019  | Transportation Funding Act (HB 170)       | \$0,000                         | \$300,000              | \$0,000                        | \$0,000                      | \$300,000    |
| ROW    | AUTH      | 2017  | Transportation Funding Act (HB 170)       | \$0,000                         | <del>\$7,440,000</del> | \$0,000                        | <del>\$0,000</del>           | \$7,440,000  |
| UTL    |           | 2022  | Transportation Funding Act (HB 170)       | \$0,000                         | \$750,187              | \$0,000                        | \$0,000                      | \$750,187    |
| CST    | _         | 2022  | STATE (41635)                             | \$0,000                         | \$0,000                | \$13,419,758                   | \$0,000                      | \$13,419,758 |
| _      |           | -   |   | \$620,833                       | \$10,150,395           | \$13,419,758                   | \$0,000                      | \$24,190,986 |

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| FT-00      | )1B    | SR 9 (AT  | LANTA HIGHWAY): SEGMENT 2 - WIDENING   | Jurisdiction Forsy                           | •  | Existing                                 | Planned Length (              | ni.) Network Year                       |
|------------|--------|-----------|--|--|--|--|-------------------------------|---|
| 000784     | 14     | FROM MCF  | ARLAND ROAD TO SR 371 (POST ROAD)  | Sponsor GDOT                                 |  | 2  | 4 2.2                         |   |
| Progra     | ammed  |           |  | Service Type Roadway / Gener                 | ral Purpose Capacity                             | 11                                       | ion's Air Quality             | LCI 🔲                                   |
|            |        |           |  |  |  | Conformity                               | Analysis                      | Flex                                    |
| -          | Status | Year      | Fund Type  | Federal                                      | State  | Local                                    | Bonds                         | Total                                   |
| PE         | AUTH   | 2007      | STP - Statewide Flexible (GDOT)  | <del>\$893,696</del>                         | <del>\$223,424</del>                             | <del>\$0,000</del>                       | <del>\$0,000</del>            | \$1,117,120                             |
| PE         | AUTH   | 2016      | Transportation Funding Act (HB 170)  | <del>\$0,000</del>                           | <del>\$2,070,000</del>                           | <del>\$0,000</del>                       | <del>\$0,000</del>            | \$2,070,000                             |
| PE         | AUTH   | 2019      | Transportation Funding Act (HB 170)  | <del>\$0,000</del>                           | <del>\$300,000</del>                             | <del>\$0,000</del>                       | <del>\$0,000</del>            | \$300,000                               |
| ROW        | AUTH   | 2017      | Transportation Funding Act (HB 170)  | \$0,000                                      | \$20,870,000                                     | <del>\$0,000</del>                       | \$0,000                       | \$20,870,000                            |
| UTL        |        | 2022      | Transportation Funding Act (HB 170)  | \$0,000                                      | \$3,266,858                                      | \$0,000                                  | \$0,000                       | \$3,266,858                             |
| CST        |        | 2022      | Transportation Funding Act (HB 170)  | \$0,000                                      | \$23,640,043                                     | \$0,000                                  | \$0,000                       | \$23,640,043                            |
|            |        |           | '  | \$893,696                                    | \$50,370,325                                     | \$0,000                                  | \$0,000                       | \$51,264,021                            |
| FT-00      | )1C    | SR 9 (AT  | LANTA HIGHWAY): SEGMENT 3 - WIDENING   | <b>Jurisdiction</b> Forsy                    | th County  | Existing                                 | Planned Length (              | mi.) Network Year                       |
| 000835     | 57     | FROM SR 3 | 871 (POST ROAD) TO SR 141 (PEACHTREE PARKWAY)  | Sponsor GDOT                                 | Ī  | 2  | 4 3.8                         |   |
| Progra     | ammed  |           |  | Service Type Roadway / Gener                 | ral Purpose Capacity                             | Analysis In the Reg Conformity           | ion's Air Quality<br>Analysis | LCI Flex                                |
| [          | Status | Year      |  | Federal                                      | State  | Local                                    | Bonds                         | Total                                   |
| PE         | AUTH   | 2011      | Fund Type  | rederal                                      |  | ±0.000                                   | \$0,000                       |   |
| PE         | AUTH   | 2016      | Fund Type  STP - Statewide Flexible (GDOT)   | \$1,921,733                                  | <del>\$480,433</del>                             | <del>\$0,000</del>                       |                               | \$2,402,166                             |
| PE         | AUTH   | 2010      | <del>-</del>   |  | \$480,433<br>\$2,002,024                         | <del>\$0,000</del><br><del>\$0,000</del> | \$0,000                       | \$2,402,166<br>\$2,002,024              |
|            | AUTH   | 2019      | STP - Statewide Flexible (GDOT)  | <del>\$1,921,733</del>                       | , ,  |  | \$ <del>0,000</del>           |   |
| ROW        | AUTH   |           | STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)   | \$1,921,733<br>\$0,000                       | \$2,002,024                                      | \$0,000                                  |                               | \$2,002,024                             |
| ROW<br>UTL |        | 2019      | STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)                                      | \$1,921,733<br>\$0,000<br>\$0,000            | \$ <del>2,002,024</del><br>\$ <del>300,000</del> | \$0,000<br>\$0,000                       | \$0,000                       | \$2,002,024<br>\$300,000                |
|            |        | 2019      | STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | \$1,921,733<br>\$0,000<br>\$0,000<br>\$0,000 | \$2,002,024<br>\$300,000<br>\$9,220,000          | \$0,000<br>\$0,000<br>\$0,000            | \$ <del>0,000</del>           | \$2,002,024<br>\$300,000<br>\$9,220,000 |

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| FT-00        | 1D      | SR 9 (AT              | LANTA HIGHWAY): SEGMENT 4 - WIDENING   | Jurisdiction Forsyth County Existing Planned Length (mi.) |                         |                          |                               | 2030         |
|--------------|---------|-----------------------|--|---|-------------------------|--------------------------|-------------------------------|--------------|
| 121690       | mmed    | FROM SR 1<br>HIGHWAY) | 41 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD  | Service Type  | ral Purpose Capacity    | Analysis In the Pea      | 4 2.9                         |              |
| Piogra       | iiiiieu |                       |  | Roadway / Gener   | ai Pui pose Capacity    | Conformity               |                               | Flex         |
|              | Status  | Year                  | Fund Type  | Federal   | State                   | Local                    | Bonds                         | Total        |
| PE           | AUTH    | 1992                  | STP - Rural  | <del>\$510,026</del>                                      | <del>\$127,507</del>    | <del>\$0,000</del>       | <del>\$0,000</del>            | \$637,533    |
| PE           | AUTH    | 1992                  | STP - Statewide Flexible (GDOT)  | <del>\$2,896,054</del>                                    | <del>\$724,014</del>    | <del>\$0,000</del>       | <del>\$0,000</del>            | \$3,620,068  |
| PE           | AUTH    | 2013                  | STP - Urban (>200K) (ARC)  | \$800,000   | \$200,000               | <del>\$0,000</del>       | \$0,000                       | \$1,000,000  |
| PE           | AUTH    | 2020                  | Transportation Funding Act (HB 170)  | \$0,000   | <del>\$80,542</del>     | <del>\$0,000</del>       | <del>\$0,000</del>            | \$80,542     |
| ROW          | AUTH    | 1997                  | State Right-of-Way Funds   | \$0,000   | <del>\$250,000</del>    | <del>\$0,000</del>       | <del>\$0,000</del>            | \$250,000    |
| ROW          | AUTH    | 2013                  | STP - Statewide Flexible (GDOT)  | <del>\$424,000</del>                                      | <del>\$106,000</del>    | <del>\$0,000</del>       | <del>\$0,000</del>            | \$530,000    |
| ROW          | AUTH    | 2017                  | Transportation Funding Act (HB 170)  | \$0,000   | <del>\$25,370,000</del> | <del>\$0,000</del>       | <del>\$0,000</del>            | \$25,370,000 |
| ROW          | AUTH    | 2017                  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                                    | <del>\$11,570,913</del>                                   | <del>\$2,892,728</del>  | <del>\$0,000</del>       | <del>\$0,000</del>            | \$14,463,641 |
| UTL          |         | 2023                  | Transportation Funding Act (HB 170)  | \$0,000   | \$3,206,409             | \$0,000                  | \$0,000                       | \$3,206,409  |
| CST          |         | 2023                  | Transportation Funding Act (HB 170)  | \$0,000   | \$21,753,696            | \$0,000                  | \$0,000                       | \$21,753,696 |
|              |         | Į.                    |  | \$16,200,993  | \$54,710,896            | \$0,000                  | \$0,000                       | \$70,911,889 |
| <b>FT-00</b> |         | WIDENII               | LANTA ROAD / PILGRIM MILL ROAD): SEGMENT 5 - NG 0 (BUFORD HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD) |   | \$16,200,993            |                          |                               |              |
|              |         |                       |  | Service Type  |                         | Analysis                 |                               | LCI          |
| Long R       | Range   |                       |  | Roadway / Gener   | al Purpose Capacity     | In the Reg<br>Conformity | ion's Air Quality<br>Analysis | Flex         |
|              | Status  | Year                  | Fund Type  | Federal   | State                   | Local                    | Bonds                         | Total        |
| PE           | AUTH    | 2008                  | STP - Statewide Flexible (GDOT)  | \$0,000   | \$0,000                 | <del>\$0,000</del>       | \$0,000                       | \$0,000      |
| ROW          |         | 2024                  | Transportation Funding Act (HB 170)  | \$0,000   | \$2,921,000             | \$0,000                  | \$0,000                       | \$2,921,000  |
| CST          |         | LR 2026-2030          | Transportation Funding Act (HB 170)  | \$0,000   | \$8,836,000             | \$0,000                  | \$0,000                       | \$8,836,000  |
|              |         |                       |  | \$0,000   | \$11,757,000            | \$0,000                  | \$0,000                       | \$11,757,000 |

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| FT-00        | FT-003 | PILGRIM                                      | MILL ROAD MULTIUSE TRAIL  | Jurisdiction Forsy                     | ,                     | Existing                       | Planned Length                | TBD          |
|--------------|--------|--|---|--|-----------------------|--------------------------------|-------------------------------|--------------|
| 001697       | 5      | FROM FREED                                   | OM PARKWAY TO TIDWELL PARK  | Sponsor Forsy                          | th County             | N/A                            | N/A 3.                        | 5            |
| Progra       | mmed   |  |   | Service Type  Last Mile Connec  Trails | tivity / Sidepaths ar | Analysis Exempt fro (40 CFR 93 | om Air Quality Analy:<br>3)   | sis LCI      |
|              | Status | Year   | Fund Type   | Federal                                | State                 | Local                          | Bonds                         | Total        |
| PE           | AUTH   | 2020   | Federal Lands Access Program  | <del>\$221,388</del>                   | <del>\$0,000</del>    | <del>\$118,612</del>           | <del>\$0,000</del>            | \$340,000    |
| PE           | AUTH   | 2021   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$281,492</del>                   | <del>\$0,000</del>    | <del>\$70,373</del>            | <del>\$0,000</del>            | \$351,865    |
| ROW          |        | 2023   | Federal Lands Access Program  | \$163,612                              | \$0,000               | \$106,988                      | \$0,000                       | \$270,600    |
| CST          |        | 2025   | Federal Lands Access Program  | \$2,052,760                            | \$0,000               | \$804,636                      | \$0,000                       | \$2,857,396  |
| CST          |        | 2025   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000                              | \$0,000               | \$80,000                       | \$0,000                       | \$400,000    |
| _            |        |  |   | \$3,039,252                            | \$0,000               | \$1,180,609                    | \$0,000                       | \$4,219,861  |
| <b>FT-03</b> |        |  | ATLANTA HIGHWAY) TO KELLY MILL ROAD                                     | Jurisdiction Forsy  Sponsor Forsy      | ,                     | Existing 2                     | Planned Length                | 2030         |
|              |        | <u>,                                    </u> |   | Service Type                           |                       | Analysis                       |                               | LCI          |
| Progra       | mmed   |  |   | Roadway / Gene                         | ral Purpose Capacity  | In the Reg<br>Conformity       | ion's Air Quality<br>Analysis | Flex         |
|              | Status | Year   | Fund Type   | Federal                                | State                 | Local                          | Bonds                         | Total        |
| PE           | AUTH   | 2016   | Transportation Funding Act (HB 170)                                     | <del>\$0,000</del>                     | <del>\$50,000</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$50,000     |
| PE           | AUTH   | 2016   | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>                     | <del>\$0,000</del>    | <del>\$1,301,270</del>         | <del>\$0,000</del>            | \$1,301,270  |
| PE           | AUTH   | 2019   | Transportation Funding Act (HB 170)                                     | <del>\$0,000</del>                     | <del>\$80,000</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$80,000     |
| PE           | AUTH   | 2021   | Transportation Funding Act (HB 170)                                     | \$0,000                                | <del>\$75,000</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$75,000     |
| ROW          |        | 2023   | Transportation Funding Act (HB 170)                                     | \$0,000                                | \$21,193,560          | \$0,000                        | \$0,000                       | \$21,193,560 |
| UTL          |        | LR 2026-2030                                 | Transportation Funding Act (HB 170)                                     | \$0,000                                | \$3,119,000           | \$0,000                        | \$0,000                       | \$3,119,000  |
| CST          |        | LR 2026-2030                                 | T   |  | 1 .                   |                                |                               |              |
|              |        |  | Transportation Funding Act (HB 170)                                     | \$0,000                                | \$40,962,962          | \$0,000                        | \$0,000                       | \$40,962,962 |

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| 001396<br>Long F | 5      |              | OST ROAD)  MILL ROAD TO SR 20 (CANTON HIGHWAY)     | Sponsor Forsy Service Type Roadway / Gene |                      | Existing  2  Analysis  In the Reg Conformity | Planned Length ( 4 2.2 gion's Air Quality y Analysis | 2040                   |
|------------------|--------|--------------|--|---|----------------------|--|--|------------------------|
| Г                | Status | Year         | Fund Type  | Federal                                   | State                | Local  | Bonds  | Total                  |
| PE               | AUTH   | 2018         | Local Jurisdiction/Municipality Funds              | <del>\$0,000</del>                        | <del>\$0,000</del>   | <del>\$647,500</del>                         | <del>\$0,000</del>                                   | \$647,500              |
| ALL              |        | LR 2031-2040 | Transportation Funding Act (HB 170)                | \$0,000                                   | \$39,947,522         | \$0,000                                      | \$0,000  | \$39,947,522           |
| _                |        |              |  | \$0,000                                   | \$39,947,522         | \$647,500                                    | \$0,000  | \$40,595,022           |
| N/A Long Range   |        |              | OWN ROAD WIDENING  O TO SR 306 (KEITH BRIDGE ROAD) | Sponsor Forsy Service Type Roadway / Gene | •                    | Existing  2  Analysis  In the Reg Conformity | Network Year 2040  LCI Flex                          |                        |
|                  | Status | Year         | Fund Type  | Federal                                   | State                | Local  | Bonds  | Total                  |
| ALL              |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds              | \$0,000                                   | \$0,000              | \$21,435,000                                 | \$0,000  | \$21,435,000           |
|                  |        |              |  | \$0,000                                   | \$0,000              | \$21,435,000                                 | \$0,000  | \$21,435,000           |
| FT-04            | 1      |              | ADS ROAD WIDENING                                  | Jurisdiction Forsy Sponsor Forsy          | ,                    | Existing 2                                   | Planned Length (                                     | mi.) Network Year 2040 |
| N/A              |        | FROM SR 400  | ) TO JOT EM DOWN ROAD                              | Comite Torre                              |                      | Amakasia                                     |  |                        |
| Long F           | Range  |              |  | Roadway / Gene                            | eral Purpose Capacit | Analysis In the Reg Conformity               | gion's Air Quality<br>y Analysis                     | LCI Flex               |
|                  | Status | Year         | Fund Type  | Federal                                   | State                | Local  | Bonds  | Total                  |
| ALL              |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds              | \$0,000                                   | \$0,000              | \$5,807,000                                  | \$0,000  | \$5,807,000            |
|                  |        |              |  | \$0,000                                   | \$0,000              | \$5,807,000                                  | \$0,000  | \$5,807,000            |

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|               |          |               |   |                                   |                     | <u>-</u> _                     |                                  |                        |
|---------------|----------|---------------|---|-----------------------------------|---------------------|--------------------------------|----------------------------------|------------------------|
| FT-0          | 12       | BETHELVI      | EW ROAD WIDENING  | Jurisdiction Forsy  Sponsor Forsy | •                   | Existing 4                     | Planned Length (                 | 2050                   |
| N/A           |          | FROM CASTL    | EBERRY ROAD TO SR 9 (ATLANTA HIGHWAY)                           |                                   | ur County           |                                | 0 1.2                            |                        |
| Long          | Range    |               |   | Service Type  Roadway / General   | ral Purpose Capacit | Analysis In the Reg Conformity | jion's Air Quality<br>y Analysis | LCI Flex               |
|               | Status   | Year          | Fund Type   | Federal                           | State               | Local                          | Bonds                            | Total                  |
| ALL           |          | LR 2041-2050  | Local Jurisdiction/Municipality Funds                           | \$0,000                           | \$0,000             | \$11,738,000                   | \$0,000                          | \$11,738,000           |
|               |          | _             |   | \$0,000                           | \$0,000             | \$11,738,000                   | \$0,000                          | \$11,738,000           |
| <b>FT-0</b> 4 | 13       |               | BLETT ROAD WIDENING  9 (MATT HIGHWAY) TO SR 20 (CANTON HIGHWAY) | Jurisdiction Forsy  Sponsor Forsy | ,                   | Existing 2                     | Planned Length (                 | 2040                   |
| 14/74         |          | J TROM SK 50. | (IMIT HEIWAT) TO SIX 20 (CANTON HEIWAT)                         | Service Type                      |                     | Analysis                       |                                  |                        |
| Long          | ng Range |               | Roadway / Gene  | LCI                               |                     |                                |                                  |                        |
|               | Status   | Year          | Fund Type   | Federal                           | State               | Local                          | Bonds                            | Total                  |
| ALL           |          | LR 2031-2040  | Local Jurisdiction/Municipality Funds                           | \$0,000                           | \$0,000             | \$22,309,000                   | \$0,000                          | \$22,309,000           |
|               |          |               |   | \$0,000                           | \$0,000             | \$22,309,000                   | \$0,000                          | \$22,309,000           |
| ET 0          |          | DANNIZZZ      | TO DOAD WITHFULL  | luciediation [                    | Ab Carrate          |                                |                                  |                        |
| FT-0          | 14       | BANNISTE<br>  | R ROAD WIDENING   | Jurisdiction                      | th County           | Existing                       | Planned Length (                 | mi.) Network Year 2040 |
| N/A           |          | FROM SR 369   | 9 (MATT HIGHWAY) TO SR 9 (DAHLONEGA HIGHWAY)                    | Sponsor Forsy Service Type        | th County           | 2<br>Analysis                  | 4 3.2                            | 2040                   |
| Long          | Range    |               |   |                                   | ral Purpose Capacit |                                | gion's Air Quality<br>y Analysis | LCI Flex               |
|               | Status   | Year          | Fund Type   | Federal                           | State               | Local                          | Bonds                            | Total                  |
| ALL           |          | LR 2031-2040  | Local Jurisdiction/Municipality Funds                           | \$0,000                           | \$0,000             | \$9,435,000                    | \$0,000                          | \$9,435,000            |
|               |          |               |   | \$0,000                           | \$0,000             | \$9,435,000                    | \$0,000                          | \$9,435,000            |

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| N/A            |        | FROM INTER   | SECTION OF DR BRAMBLETT ROAD AND SR 369 (MATT HIGHWAY) TO ROAD NORTH OF NAMON WALLACE DRIVE                               | Sponsor Forsyl  Service Type  Roadway / Gener                    | ,       | Existing  O  Analysis  Ty  In the Reg Conformity | Planned Length (  4 1  gion's Air Quality y Analysis          | Network Year 2040  LCI Flex |  |
|----------------|--------|--------------|---|--|---------|--|---|-----------------------------|--|
|                | Status | Year         | Fund Type   | Federal  | State   | Local  | Bonds   | Total                       |  |
| ALL            |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000 | \$9,465,000                                      | \$0,000   | \$9,465,000                 |  |
| '              |        | _            |   | \$0,000  | \$0,000 | \$9,465,000                                      | \$0,000   | \$9,465,000                 |  |
| N/A            | Range  |              | D CONNECTOR (NEW ALIGNMENT)  SECTION OF SR 306 AND SR 9 TO INTERSECTION OF SPOT ROAD AND LE                               | Sponsor Forsy Service Type Roadway / Gener                       | ,       | Existing  O  Analysis  In the Reg Conformity     | Planned Length (i<br>4 2<br>gion's Air Quality<br>y Analysis  | Network Year 2040  LCI Flex |  |
|                | Status | Year         | Fund Type   | Federal  | State   | Local  | Bonds   | Total                       |  |
| ALL            |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000 | \$1,056,700                                      | \$0,000   | \$1,056,700                 |  |
| •              |        | _            |   | \$0,000  | \$0,000 | \$1,056,700                                      | \$0,000   | \$1,056,700                 |  |
| N/A Long Range |        | FROM INTER   | EW ROAD CONNECTOR (NEW ALIGNMENT)  SECTION OF BETHELVIEW ROAD AND ENVIRONMENTAL CAMPUS DRIVE ERRY ROAD NEAR MARK JOHN WAY | Jurisdiction Forsy  Sponsor Forsy  Service Type  Roadway / Gener | •       | Existing  O  Analysis  In the Reg Conformity     | Planned Length (<br>4 1.1<br>gion's Air Quality<br>y Analysis | mi.) Network Year 2050  LCI |  |
|                | Status | Year         | Fund Type   | Federal  | State   | Local  | Bonds   | Total                       |  |
| ALL            |        | LR 2041-2050 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000 | \$15,544,000                                     | \$0,000   | \$15,544,000                |  |
|                |        |              |   |  |         |  |   |                             |  |

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| FT-04        | 18     | CASTLEBE     | ERRY ROAD WIDENING  | Jurisdiction Forsyl         |                        | Existing                | Planned Length (                 | mi.) Network Year |
|--------------|--------|--------------|---|-----------------------------|------------------------|-------------------------|----------------------------------|-------------------|
| N/A          |        | FROM SR 9 (  | ATLANTA HIGHWAY) TO BETHELVIEW ROAD                           | Sponsor Forsyl Service Type | :h County              | 2<br>Analysis           | 4 2.1                            |                   |
| Long I       | Range  | ]            |   |                             | al Purpose Capacit     |                         | gion's Air Quality<br>y Analysis | LCI Flex          |
| [            | Status | Year         | Fund Type   | Federal                     | State                  | Local                   | Bonds                            | Total             |
| ALL          |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds                         | \$0,000                     | \$0,000                | \$31,346,000            | \$0,000                          | \$31,346,000      |
| •            |        | •            |   | \$0,000                     | \$0,000                | \$31,346,000            | \$0,000                          | \$31,346,000      |
| <b>FT-06</b> |        |              | DOWN CREEK  | Sponsor GDOT Service Type   | ,                      | Existing  2  Analysis   | Planned Length (                 | ТВО               |
| Progra       | nmed   |              |   | Roadway / Bridge            | e Upgrade              | Exempt fro<br>(40 CFR 9 | om Air Quality Analysi<br>3)     | S LCI             |
| [            | Status | Year         | Fund Type   | Federal                     | State                  | Local                   | Bonds                            | Total             |
| PE           | AUTH   | 2016         | STP - Statewide Flexible (GDOT)                               | <del>\$412,000</del>        | <del>\$103,000</del>   | <del>\$0,000</del>      | <del>\$0,000</del>               | \$515,000         |
| ROW          | AUTH   | 2018         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$464,000</del>        | <del>\$116,000</del>   | <del>\$0,000</del>      | <del>\$0,000</del>               | \$580,000         |
| CST          | AUTH   | 2020         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$4,440,377</del>      | <del>\$1,110,094</del> | \$0,000                 | <del>\$0,000</del>               | \$5,550,471       |
|              |        | <u>.</u>     | •   | \$5,316,377                 | \$1,329,094            | \$0,000                 | \$0,000                          | \$6,645,471       |

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| FT-06        | 1A     | SR 20 (CA    | NTON HIGHWAY / CUMMING HIGHWAY) WIDENING  | Jurisdiction Regio                             |                         | Existing                         | Planned Length                   | 2030                    |
|--------------|--------|--------------|---|--|-------------------------|----------------------------------|----------------------------------|-------------------------|
| 000286       | 2      | FROM SR 369  | 9 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD)                       |  |                         | 2                                | 6 6.3                            |                         |
| Progra       | mmed   |              | COUNTY  | Roadway / Gener                                | ral Purpose Capacity    | y Analysis In the Reg Conformity | gion's Air Quality<br>y Analysis | LCI                     |
| Γ            | Status | Year         | Fund Type   | Federal  | State                   | Local                            | Bonds                            | Total                   |
| PE           | AUTH   | 2004         | STP - Statewide Flexible (GDOT)   | <del>\$2,336,449</del>                         | <del>\$584,112</del>    | <del>\$0,000</del>               | \$0,000                          | \$2,920,561             |
| PE           | AUTH   | 2014         | National Highway Performance Program (NHPP)                                       | \$1,600,000                                    | <del>\$400,000</del>    | <del>\$0,000</del>               | \$0,000                          | \$2,000,000             |
| ROW          | AUTH   | 2019         | Transportation Funding Act (HB 170)   | \$0,000  | <del>\$15,153,282</del> | <del>\$0,000</del>               | \$0,000                          | \$15,153,282            |
| ROW          | AUTH   | 2020         | Transportation Funding Act (HB 170)   | \$0,000  | <del>\$44,316,718</del> | <del>\$0,000</del>               | \$0,000                          | \$44,316,718            |
| UTL          |        | 2024         | Transportation Funding Act (HB 170)   | \$0,000  | \$2,898,349             | \$0,000                          | \$0,000                          | \$2,898,349             |
| CST          |        | 2024         | Transportation Funding Act (HB 170)   | \$0,000  | \$71,844,797            | \$0,000                          | \$0,000                          | \$71,844,797            |
| _            |        |              |   | \$3,936,449                                    | \$135,197,258           | \$0,000                          | \$0,000                          | \$139,133,707           |
| <b>FT-06</b> |        |              | ROWNS BRIDGE ROAD) WIDENING: SEGMENT 2  6 (KEITH BRIDGE ROAD) TO HALL COUNTY LINE | Jurisdiction Forsy  Sponsor GDOT  Service Type | ,                       | Existing 2 Analysis              | Planned Length 4 8               | (mi.) Network Year 2050 |
| Long R       | ange   |              |   |  | al Purpose Capacity     |                                  | gion's Air Quality<br>y Analysis | LCI                     |
| F            | Status | Year         | Fund Type   | Federal  | State                   | Local                            | Bonds                            | Total                   |
| ALL          |        | LR 2041-2050 | Transportation Funding Act (HB 170)   | \$0,000  | \$103,009,000           | \$0,000                          | \$0,000                          | \$103,009,000           |
|              |        |              |   | \$0,000  | \$103,009,000           | \$0,000                          | \$0,000                          | \$103,009,000           |

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| FT-06  | <b>4A</b> | COAL MO  | UNTAIN CONNECTOR PHASE I - NEW ALIGNMENT                                    | Jurisdiction Forsyt          |                     | Existing 0                     | Planned Length (              | ni.) Network Year |
|--------|-----------|----------|---|------------------------------|---------------------|--------------------------------|-------------------------------|-------------------|
| N/A    |           |          | RSECTION OF BRIDGETOWNE DRIVE AND SR 369 (BROWNS BRIDGE<br>SETTINGDOWN ROAD | ,                            | in County           |                                | 2 0.5                         |                   |
| Progra | mmed      | ROAD) TO | SETTINGDOWN KOAD  | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex          |
|        | Status    | Year     | Fund Type   | Federal                      | State               | Local                          | Bonds                         | Total             |
| PE     | AUTH      | 2019     | Local Jurisdiction/Municipality Funds                                       | <del>\$0,000</del>           | <del>\$0,000</del>  | <del>\$200,000</del>           | <del>\$0,000</del>            | \$200,000         |
| ROW    | AUTH      | 2020     | Local Jurisdiction/Municipality Funds                                       | <del>\$0,000</del>           | <del>\$0,000</del>  | <del>\$895,000</del>           | <del>\$0,000</del>            | \$895,000         |
| CST    |           | 2022     | Local Jurisdiction/Municipality Funds                                       | \$0,000                      | \$0,000             | \$2,400,000                    | \$0,000                       | \$2,400,000       |
| _      |           |          |   | \$0,000                      | \$0,000             | \$3,495,000                    | \$0,000                       | \$3,495,000       |
| FT-06  | 4B        | COAL MO  | UNTAIN CONNECTOR PHASE II - NEW ALIGNMENT                                   | <b>Jurisdiction</b> Forsyt   | ,                   | Existing                       | Planned Length (              | ni.) Network Year |
| N/A    |           |          | INGDOWN ROAD TO INTERSECTION OF COAL MOUNTAIN DRIVE AND SR<br>EGA HIGHWAY)  | Sponsor Forsyt Service Type  | h County            | 0<br>Analysis                  | 2 0.5                         |                   |
| Progra | mmed      |          |   |                              | al Purpose Capacity |                                | ion's Air Quality<br>Analysis | LCI               |
| Г      | Status    | Year     | Fund Type   | Federal                      | State               | Local                          | Bonds                         | Total             |
| PE     | AUTH      | 2019     | Local Jurisdiction/Municipality Funds                                       | <del>\$0,000</del>           | <del>\$0,000</del>  | <del>\$300,000</del>           | <del>\$0,000</del>            | \$300,000         |
| ROW    | AUTH      | 2020     | Local Jurisdiction/Municipality Funds                                       | \$0,000                      | <del>\$0,000</del>  | <del>\$1,105,000</del>         | <del>\$0,000</del>            | \$1,105,000       |
| CST    |           | 2023     | Local Jurisdiction/Municipality Funds                                       | \$0,000                      | \$0,000             | \$4,500,000                    | \$0,000                       | \$4,500,000       |
| _      |           |          | •   | \$0,000                      | \$0,000             | \$5,905,000                    | \$0,000                       | \$5,905,000       |

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|       |        |              |   |                                   |                     | <u>-</u> _                     |                               |                   |  |
|-------|--------|--------------|---|-----------------------------------|---------------------|--------------------------------|-------------------------------|-------------------|--|
| FT-0  | 55A    | MCFARLAI     | ND ROAD: SEGMENT 1 - WIDENING                 | Jurisdiction Forsy  Sponsor Forsy | ·                   | Existing 4                     | Planned Length (              | 2030              |  |
| N/A   |        | FROM MCGIN   | INIS FERRY ROAD TO SR 400                     |                                   | un County           |                                | 0 1.1                         |                   |  |
| Long  | Range  |              |   | Roadway / Gene                    | ral Purpose Capacit | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex          |  |
|       | Status | Year         | Fund Type                                     | Federal                           | State               | Local                          | Bonds                         | Total             |  |
| ALL   |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds         | \$0,000                           | \$0,000             | \$5,700,000                    | \$0,000                       | \$5,700,000       |  |
|       |        |              |   | \$0,000                           | \$0,000             | \$5,700,000                    | \$0,000                       | \$5,700,000       |  |
| FT-00 | 55B    | MCFARLAI     | ND PARKWAY WIDENING - SEGMENT 2               | Jurisdiction Forsy                | ,                   | Existing                       | Planned Length (              | 2040              |  |
| N/A   |        | FROM SR 400  | TO UNION HILL ROAD                            | Sponsor Forsy                     | th County           | 4                              | 6 1.2                         |                   |  |
|       | _      | 1            |   | Service Type                      |                     | Analysis                       |                               | LCI               |  |
| Long  | Range  |              |   | Roadway / Gene                    | ral Purpose Capacit | Conformity Analysis            |                               |                   |  |
|       | Status | Year         | Fund Type                                     | Federal                           | State               | Local                          | Bonds                         | Total             |  |
| ALL   |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds         | \$0,000                           | \$0,000             | \$12,984,000                   | \$0,000                       | \$12,984,000      |  |
|       |        |              |   | \$0,000                           | \$0,000             | \$12,984,000                   | \$0,000                       | \$12,984,000      |  |
|       |        | 1            |   |                                   |                     |                                |                               |                   |  |
| FT-0  | 31     | OLD ALPH     | ARETTA ROAD WIDENING                          | Jurisdiction Forsy                | -                   | Existing                       | Planned Length (              | mi.) Network Year |  |
| N/A   |        | FROM MCGIN   | INIS FERRY ROAD TO SR 141 (PEACHTREE PARKWAY) | <b>Sponsor</b> Forsy              | th County           | 2                              | 4 2.5                         |                   |  |
| Long  | Range  |              |   | Service Type  Roadway / Gene      | ral Purpose Capacit | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI               |  |
|       | Status | Year         | Fund Type                                     | Federal                           | State               | Local                          | Bonds                         | Total             |  |
| ALL   |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds         | \$0,000                           | \$0,000             | \$16,600,000                   | \$0,000                       | \$16,600,000      |  |
|       |        |              |   | \$0,000                           | \$0,000             | \$16,600,000                   | \$0,000                       | \$16,600,000      |  |

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| FT-08  | FT-086 | SR 369 PA    | SSING LANES   | <b>Jurisdiction</b> Forsy | th County            | Existing                       | Planned Length                   | (mi.) Network Year |
|--------|--------|--------------|---|---------------------------|----------------------|--------------------------------|----------------------------------|--------------------|
| 001355 | 2      | FROM CHERO   | DKEE COUNTY LINE TO WALLACE TATUM ROAD                                  | Sponsor Forsy             | th County            | 2                              | 2 3.3                            |                    |
| Progra | mmed   |              |   | Roadway / Opera           | ntions & Safety      | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys<br>3)      | is LCI             |
|        | Status | Year         | Fund Type   | Federal                   | State                | Local                          | Bonds                            | Total              |
| PE     | AUTH   | 2016         | SAFETEA-LU Earmark  | <del>\$113,170</del>      | <del>\$28,293</del>  | <del>\$0,000</del>             | <del>\$0,000</del>               | \$141,463          |
| PE     | AUTH   | 2016         | Federal Earmark Funding   | <del>\$126,830</del>      | <del>\$31,707</del>  | <del>\$0,000</del>             | \$0,000                          | \$158,537          |
| PE     | AUTH   | 2016         | STP - Urban (>200K) (ARC)   | \$800,000                 | \$0,000              | <del>\$200,000</del>           | \$0,000                          | \$1,000,000        |
| PE     |        | 2022         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$287,219                 | \$0,000              | \$71,805                       | \$0,000                          | \$359,024          |
| ALL    |        | LR 2031-2040 | General Federal Aid - 2026-2050   | \$15,188,899              | \$3,797,225          | \$0,000                        | \$0,000                          | \$18,986,124       |
| _      |        |              |   | \$16,516,118              | \$3,857,225          | \$271,805                      | \$0,000                          | \$20,645,148       |
| FT-30  | 6B     | SR 306 (K    | EITH BRIDGE ROAD): SEGMENT 2 - WIDENING                                 | Jurisdiction Forsy        | th County            | Existing                       | Planned Length (                 | (mi.) Network Year |
| 001357 | 1      | FROM SR 400  | ) TO SR 369   | Sponsor GDOT              |                      | 2<br>Analysis                  | 4 1                              |                    |
| Long F | Range  |              |   | Roadway / Gener           | ral Purpose Capacity | In the Reg<br>Conformity       | gion's Air Quality<br>y Analysis | LCI                |
|        | Status | Year         | Fund Type   | Federal                   | State                | Local                          | Bonds                            | Total              |
| PE     | AUTH   | 2018         | Transportation Funding Act (HB 170)                                     | <del>\$0,000</del>        | <del>\$30,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>               | \$30,000           |
| PE     | AUTH   | 2018         | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>        | <del>\$0,000</del>   | <del>\$475,000</del>           | <del>\$0,000</del>               | \$475,000          |
| ALL    |        | LR 2031-2040 | Transportation Funding Act (HB 170)                                     | \$0,000                   | \$37,297,000         | \$0,000                        | \$0,000                          | \$37,297,000       |
| _      |        | _            |   | \$0,000                   | \$37,327,000         | \$475,000                      | \$0,000                          | \$37,802,000       |

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| FT-31            | 3              | SR 20 W          | IDENING   | Jurisdiction Regio                           |                         | Existing                                    | Planned Length (                 | 2030                 |
|------------------|----------------|------------------|---|--|-------------------------|---|----------------------------------|----------------------|
| 000368           | 2              | FROM SR 3        | 71 TO EAST OF NORTH CORNERS PARKWAY                                 | Sponsor GDOT  Service Type                   |                         | 2/3 Analysis                                | 4/5/6 5.2                        | _                    |
| Progra           | mmed           |                  |   | Roadway / Gener                              | ral Purpose Capacit     | In the Reg<br>Conformity                    | jion's Air Quality<br>y Analysis | LCI                  |
|                  | Status         | Year             | Fund Type   | Federal                                      | State                   | Local                                       | Bonds                            | Total                |
| PE               | AUTH           | 2006             | Federal Earmark Funding   | <del>\$320,000</del>                         | <del>\$80,000</del>     | <del>\$0,000</del>                          | <del>\$0,000</del>               | \$400,000            |
| PE               | AUTH           | 2006             | STP - Statewide Flexible (GDOT)                                     | <del>\$3,128,666</del>                       | <del>\$782,167</del>    | \$0,000                                     | \$0,000                          | \$3,910,833          |
| ROW              | AUTH           | 2018             | Transportation Funding Act (HB 170)                                 | <del>\$0,000</del>                           | \$8,788,537             | \$0,000                                     | \$0,000                          | \$8,788,537          |
| ROW              | AUTH           | 2019             | Transportation Funding Act (HB 170)                                 | <del>\$0,000</del>                           | <del>\$16,180,971</del> | \$0,000                                     | \$0,000                          | \$16,180,971         |
| ROW              | AUTH           | 2020             | Transportation Funding Act (HB 170)                                 | <del>\$0,000</del>                           | <del>\$16,904,745</del> | \$0,000                                     | \$0,000                          | \$16,904,745         |
| ROW              | AUTH           | 2021             | Transportation Funding Act (HB 170)                                 | <del>\$0,000</del>                           | \$10,000,000            | \$0,000                                     | \$0,000                          | \$10,000,000         |
| ROW              |                | 2022             | Transportation Funding Act (HB 170)                                 | \$0,000                                      | \$9,305,747             | \$0,000                                     | \$0,000                          | \$9,305,747          |
| UTL              |                | 2024             | Transportation Funding Act (HB 170)                                 | \$0,000                                      | \$2,555,895             | \$0,000                                     | \$0,000                          | \$2,555,895          |
| CST              |                | 2024             | Transportation Funding Act (HB 170)                                 | \$0,000                                      | \$81,456,892            | \$0,000                                     | \$0,000                          | \$81,456,892         |
| _                |                |                  |   | \$3,448,666                                  | \$146,054,954           | \$0,000                                     | \$0,000                          | \$149,503,620        |
| FT-33 N/A Progra |                |                  | ANTA ROAD: SEGMENT 3 - WIDENING ES BURGESS ROAD TO OLD ATLANTA CLUB | Sponsor Forsy  Service Type  Roadway / Gener | ,                       | Existing  2  Analysis  In the Reg Conformit | Planned Length ( 4 1.1           | 2030                 |
| _                |                |                  |   |  |                         |   |                                  | Flex                 |
| ROW              | Status<br>AUTH | <b>Year</b> 2015 | Fund Type  Local Jurisdiction/Municipality Funds                    | Federal \$0,000                              | \$0,000                 | <b>Local</b><br>\$1,187,500                 | #0,000                           | Total<br>\$1,187,500 |
| CST              | 70111          | 2022             | Local Jurisdiction/Municipality Funds                               | \$0,000                                      | \$0,000                 | \$16,162,500                                | \$0,000                          | \$16,162,500         |
| ∞. L             |                | 2022             | 2000. Called Strate Maria party 1 and                               | \$0,000                                      | \$0,000                 | \$17,350,000                                | \$0,000                          | \$17,350,000         |

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| FT-33  | 1      | OLD ATL   | OLD ATLANTA ROAD: SEGMENT 4 - WIDENING   |                               | th County          | Existing 2                     | Planned Length (               | mi.) Network Year 2030 |
|--------|--------|-----------|--|-------------------------------|--------------------|--------------------------------|--------------------------------|------------------------|
| N/A    |        | FROM OLD  | ATLANTA CLUB TO ST. MARLO COUNTRY CLUB WAY   | Sponsor Forsyt Service Type   | n County           | Analysis                       | 4 1.2                          |                        |
| Progra | mmed   |           |  | Roadway / Gener               | al Purpose Capaci  |                                | ion's Air Quality<br>Analysis  | LCI                    |
| Г      | Status | Year      | Fund Type  | Federal                       | State              | Local                          | Bonds                          | <br>Total              |
| ROW    | AUTH   | 2015      | Local Jurisdiction/Municipality Funds  | \$0,000                       | \$0,000            | <del>\$2,096,000</del>         | \$0,000                        | \$2,096,000            |
| CST    |        | 2022      | Local Jurisdiction/Municipality Funds  | \$0,000                       | \$0,000            | \$16,162,500                   | \$0,000                        | \$16,162,500           |
| L      |        |           |  | \$0,000                       | \$0,000            | \$18,258,500                   | \$0,000                        | \$18,258,500           |
| 001606 | immed  | AT JEWELL | BENNETT ROAD   | Service Type  Roadway / Opera | ,                  | Analysis Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysi |                        |
|        | Status | Year      | Fund Type  | Federal                       | State              | Local                          | Bonds                          | Total                  |
| PE     | AUTH   | 2019      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$160,000</del>          | <del>\$0,000</del> | <del>\$40,000</del>            | <del>\$0,000</del>             | \$200,000              |
| PE     | AUTH   | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$68,179</del>           | <del>\$0,000</del> | <del>\$17,045</del>            | <del>\$0,000</del>             | \$85,224               |
| ROW    |        | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | \$664,000                     | \$0,000            | \$166,000                      | \$0,000                        | \$830,000              |
| UTL    |        | 2023      | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | \$336,000                     | \$0,000            | \$84,000                       | \$0,000                        | \$420,000              |
| CST    |        | 2023      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | \$509,859                     | \$0,000            | \$127,465                      | \$0,000                        | \$637,324              |
| CST    |        | 2023      | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | \$880,000                     | \$0,000            | \$220,000                      | \$0,000                        | \$1,100,000            |
| _      |        |           |  | \$2,618,038                   | \$0,000            | \$654,510                      | \$0,000                        | \$3,272,548            |

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| FT-3        | 36     | SR 306 M     | OBILITY STUDY   | <b>Jurisdiction</b> Forsyt |                     | Existing                       | Planned Length (              | TBD                    |
|-------------|--------|--------------|---|----------------------------|---------------------|--------------------------------|-------------------------------|------------------------|
| 00182       | 96     | FROM LANIE   | R 400 PARKWAY TO SR 20 (CANTON ROAD)                          | Sponsor GDOT               |                     | N/A                            | N/A 2.57                      |                        |
| Progr       | ammed  |              |   | Other / Planning           |                     | Analysis Exempt fro (40 CFR 9) | om Air Quality Analysi<br>3)  | LCI Flex               |
|             | Status | Year         | Fund Type   | Federal                    | State               | Local                          | Bonds                         | Total                  |
| SCP         |        | 2022         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$400,000                  | \$100,000           | \$0,000                        | \$0,000                       | \$500,000              |
| '           |        | •            |   | \$400,000                  | \$100,000           | \$0,000                        | \$0,000                       | \$500,000              |
| <b>GW-0</b> | 50     |              | ORTH TO ROCK SPRINGS ROAD                                     | Sponsor GDOT  Service Type |                     | Existing 4 Analysis            | Planned Length (              | ni.) Network Year 2030 |
| Progr       | ammed  |              |   | Roadway / Gener            | al Purpose Capacity | In the Reg                     | ion's Air Quality<br>Analysis | Flex                   |
| 1           | Status | Year         | Fund Type   | Federal                    | State               | Local                          | Bonds                         | Total                  |
| SCP         | Status | 2022         | National Highway Performance Program (NHPP)                   | \$60,000                   | \$15,000            | \$0,000                        | \$0,000                       | \$75,000               |
| PE          |        | 2023         | National Highway Performance Program (NHPP)                   | \$559,962                  | \$139,991           | \$0,000                        | \$0,000                       | \$699,953              |
| ALL         |        | LR 2026-2030 | General Federal Aid - 2026-2050                               | \$14,677,733               | \$3,669,433         | \$0,000                        | \$0,000                       | \$18,347,166           |
|             |        |              |   | \$15,297,695               | \$3,824,424         | \$0,000                        | \$0,000                       | \$19,122,119           |

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| GW-1        | 84A    | SR 316 GF    | RADE SEPARATION                                   | Jurisdiction Gwin             | ,                       | Existing                       | Planned Length (  | 2030         |
|-------------|--------|--------------|---|-------------------------------|-------------------------|--------------------------------|---|--------------|
| 001389      | 3      |              | ROAD (INCLUDES ACCESS CLOSING AT WIMBERLY WAY AND | Sponsor GDO                   | 4                       | 4 N/A                          |   |              |
| Progra      | mmed   | PROGRESSIV   | /E CENTER)  | Roadway / Operations & Safety |                         |                                | Analysis  In the Region's Air Quality Conformity Analysis |              |
|             | Status | Year         | Fund Type   | Federal                       | State                   | Local                          | Bonds   | Total        |
| PE          | AUTH   | 2017         | Transportation Funding Act (HB 170)               | <del>\$0,000</del>            | <del>\$1,628,602</del>  | <del>\$0,000</del>             | <del>\$0,000</del>  | \$1,628,602  |
| PE          | AUTH   | 2019         | Transportation Funding Act (HB 170)               | \$0,000                       | <del>\$1,300,000</del>  | <del>\$0,000</del>             | \$0,000   | \$1,300,000  |
| ROW         | AUTH   | 2020         | Transportation Funding Act (HB 170)               | \$0,000                       | \$10,900,000            | <del>\$0,000</del>             | \$0,000   | \$10,900,000 |
| ROW         | AUTH   | 2022         | Transportation Funding Act (HB 170)               | \$0,000                       | <del>\$10,459,000</del> | <del>\$0,000</del>             | \$0,000   | \$10,459,000 |
| UTL         |        | 2024         | Transportation Funding Act (HB 170)               | \$0,000                       | \$1,300,000             | \$0,000                        | \$0,000   | \$1,300,000  |
| CST         |        | 2024         | Transportation Funding Act (HB 170)               | \$0,000                       | \$31,000,000            | \$0,000                        | \$0,000   | \$31,000,000 |
| _           |        | •            |   | \$0,000                       | \$56,587,602            | \$0,000                        | \$0,000   | \$56,587,602 |
| <b>GW-1</b> |        |              | NEW INTERCHANGE                                   | Jurisdiction Gwin             | .,                      | Existing N/A                   | Planned Length (  | 2030         |
| 001390      | 1      | AT DROWNII   | NG CREEK ROAD                                     | Samiles Time                  |                         | Analysis                       |   |              |
| Progra      | mmed   |              |   | Service Type  Roadway / Inter | change Capacity         | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis                             | LCI Flex     |
|             | Status | Year         | Fund Type   | Federal                       | State                   | Local                          | Bonds   | Total        |
| PE          |        | 2023         | Transportation Funding Act (HB 170)               | \$0,000                       | \$2,200,000             | \$0,000                        | \$0,000   | \$2,200,000  |
| ROW         |        | 2025         | Transportation Funding Act (HB 170)               | \$0,000                       | \$7,800,000             | \$0,000                        | \$0,000   | \$7,800,000  |
| ALL         |        | LR 2026-2030 | Transportation Funding Act (HB 170)               | \$0,000                       | \$23,000,000            | \$0,000                        | \$0,000   | \$23,000,000 |
| _           |        |              |   | \$0,000                       | \$33,000,000            | \$0,000                        | \$0,000   | \$33,000,000 |

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| GW-1        | GW-184C     | SR 316 - NEW INTERCHANGE             |  | <b>Jurisdiction</b> Gwin  | ,                      | Existing           | Planned Length                   | 2030         |
|-------------|-------------|--------------------------------------|--|---------------------------|------------------------|--------------------|----------------------------------|--------------|
| 001389      | 5           | AT HURRIC                            | ANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD                         | Sponsor Gwin Service Type | nett County            | 4<br>Analysis      | 4 N/A                            |              |
| Progra      | mmed        |                                      |  | Roadway / Opera           | ations & Safety        |                    | gion's Air Quality<br>y Analysis | LCI          |
| Г           | Status      | Year                                 | Fund Type  | Federal                   | State                  | Local              | Bonds                            | Total        |
| PE          | AUTH        | 2017                                 | Transportation Funding Act (HB 170)                                  | <del>\$0,000</del>        | <del>\$288,800</del>   | <del>\$0,000</del> | <del>\$0,000</del>               | \$288,800    |
| PE          | AUTH        | 2021                                 | Transportation Funding Act (HB 170)                                  | \$0,000                   | <del>\$5,132,750</del> | <del>\$0,000</del> | \$0,000                          | \$5,132,750  |
| ROW         |             | 2022                                 | Transportation Funding Act (HB 170)                                  | \$0,000                   | \$3,969,000            | \$0,000            | \$0,000                          | \$3,969,000  |
| UTL         |             | 2024                                 | Transportation Funding Act (HB 170)                                  | \$0,000                   | \$4,000,000            | \$0,000            | \$0,000                          | \$4,000,000  |
| CST         |             | 2024                                 | Transportation Funding Act (HB 170)                                  | \$0,000                   | \$43,500,000           | \$0,000            | \$0,000                          | \$43,500,000 |
| _           |             |                                      |  | \$0,000                   | \$56,890,550           | \$0,000            | \$0,000                          | \$56,890,550 |
| <b>GW-1</b> |             | FENCE ROAD CONNECTOR - NEW ALIGNMENT |  | Jurisdiction Gwin         | ,                      | Existing 0         | Planned Length                   | 2030         |
| 001369      | <del></del> | NORTH OF                             | CE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES<br>SR 316 | Service Type              |                        | Analysis           |                                  | _            |
| Progra      | mmed        |                                      |  | Roadway / Opera           | ations & Safety        |                    | gion's Air Quality<br>y Analysis | LCI          |
|             | Status      | Year                                 | Fund Type  | Federal                   | State                  | Local              | Bonds                            | Total        |
| PE          | AUTH        | 2017                                 | Transportation Funding Act (HB 170)                                  | \$0,000                   | <del>\$168,000</del>   | <del>\$0,000</del> | \$0,000                          | \$168,000    |
| PE          | AUTH        | 2021                                 | Transportation Funding Act (HB 170)                                  | <del>\$0,000</del>        | <del>\$418,477</del>   | <del>\$0,000</del> | <del>\$0,000</del>               | \$448,477    |
| ROW         |             | 2022                                 | Transportation Funding Act (HB 170)                                  | \$0,000                   | \$3,000,000            | \$0,000            | \$0,000                          | \$3,000,000  |
| UTL         |             | 2024                                 | Transportation Funding Act (HB 170)                                  | \$0,000                   | \$400,000              | \$0,000            | \$0,000                          | \$400,000    |
| CST         |             | 2024                                 | Transportation Funding Act (HB 170)                                  | \$0,000                   | \$5,000,000            | \$0,000            | \$0,000                          | \$5,000,000  |
| _           |             | •                                    |  | \$0,000                   | \$9,016,477            | \$0,000            | \$0,000                          | \$9,016,477  |

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| GW-2            |        |              | CENIC HIGHWAY) WIDENING   | Jurisdiction Gwinn Sponsor GDOT                               |                    | Existing 4                                   | Planned Length (                                      | mi.) Network Year                     |
|-----------------|--------|--------------|---|---|--------------------|--|---|---------------------------------------|
| 000692          | 11     | FROM US 78   | (MAIN STREET) TO SUGARLOAF PARKWAY                                      | Service Type  |                    | Analysis                                     |   |                                       |
| Progra          | nmmed  |              |   |   | al Purpose Capacit |  | gion's Air Quality<br>y Analysis                      | LCI                                   |
| [               | Status | Year         | Fund Type   | Federal   | State              | Local  | Bonds   | Total                                 |
| PE              | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$4,800,000</del>  | <del>\$0,000</del> | <del>\$1,200,000</del>                       | <del>\$0,000</del>                                    | \$6,000,000                           |
| PE              | AUTH   | 2020         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$500,000</del>  | <del>\$0,000</del> | <del>\$125,000</del>                         | <del>\$0,000</del>                                    | \$625,000                             |
| ALL             |        | LR 2026-2030 | Transportation Funding Act (HB 170)                                     | \$0,000   | \$38,297,779       | \$0,000                                      | \$0,000   | \$38,297,779                          |
|                 |        |              |   | \$5,300,000   | \$38,297,779       | \$1,325,000                                  | \$0,000   | \$44,922,779                          |
| N/A Long I      |        |              | TO OLD NORCROSS ROAD  |   | al Purpose Capacit | Conformity                                   |   | LCI Flex                              |
| ALL             | Status | Year         | Fund Type Local Jurisdiction/Municipality Funds                         | <b>Federal</b><br>\$0,000                                     | \$0,000            | <b>Local</b><br>\$52,000,000                 | <b>Bonds</b><br>\$0,000                               | Total<br>\$52,000,000                 |
| ^L-L            |        | LK 2020 2030 | and outloaded with a morphism, it and a                                 | \$0,000   | \$0,000            | \$52,000,000                                 | \$0,000   | \$52,000,000                          |
| GW-3 N/A Long I |        |              | AF PARKWAY WIDENING  DW CHURCH ROAD TO PEACHTREE INDUSTRIAL BOULEVARD   | Jurisdiction Gwinn Sponsor Gwinn Service Type Roadway / Gener | ,                  | Existing  4  Analysis  In the Reg Conformity | Planned Length ( 6 2.0  gion's Air Quality y Analysis | mi.) Network Year 2030  LCI Flex Flex |
| [               | Status | Year         | Fund Type   | Federal   | State              | Local  | Bonds   | Total                                 |
| ALL             |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000            | \$27,000,000                                 | \$0,000   | \$27,000,000                          |
|                 |        |              |   | \$0,000   | \$0,000            | \$27,000,000                                 | \$0,000   | \$27,000,000                          |

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|           |        | _            | 11 2020 2023 Hunsportation Improvement  |   | Jordan By Anto     |  |  |                                     |
|-----------|--------|--------------|---|---|--------------------|--|--|-------------------------------------|
| GW-3      | 808B   | SUGARLO      | AF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT                                   | Jurisdiction Region   | nal - Northeast    | Existing                                     | Planned Length (                                     | mi.) Network Year                   |
| 000692    | 24     | FROM SR 310  | 5 EAST OF LAWRENCEVILLE TO I-85   | Sponsor Gwinn   | ett County         | 0  | 4 6.8  |                                     |
| Long      | Range  | ]            |   | Roadway / Gener   | al Purpose Capacit | Analysis In the Reg Conformity               | ion's Air Quality<br>Analysis                        | LCI Flex                            |
|           | Status | Year         | Fund Type   | Federal   | State              | Local  | Bonds  | Total                               |
| PE        | AUTH   | 2006         | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>  | <del>\$0,000</del> | \$10,000,000                                 | <del>\$0,000</del>                                   | \$10,000,000                        |
| PE        | AUTH   | 2018         | Federal Earmark Funding   | \$4,499,500   | \$0,000            | <del>\$4,950,500</del>                       | <del>\$0,000</del>                                   | \$9,450,000                         |
| PE-<br>OV | AUTH   | 2011         | STP - Statewide Flexible (GDOT)   | \$40,000  | \$10,000           | \$0,000                                      | \$0,000  | \$50,000                            |
| ROW       | AUTH   | 2020         | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000            | \$60,000,000                                 | \$0,000  | \$60,000,000                        |
| UTL       |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000            | \$6,414,500                                  | \$0,000  | \$6,414,500                         |
| CST       |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$165,427,567   | \$41,356,892       | \$93,215,541                                 | \$0,000  | \$300,000,000                       |
| ,         |        |              |   | \$169,967,067   | \$41,366,892       | \$174,580,541                                | \$0,000  | \$385,914,500                       |
| N/A       |        |              | AF PARKWAY EXTENSION: PHASE 3 - NEW ALIGNMENT TO PEACHTREE INDUSTRIAL BOULEVARD | Jurisdiction Gwinn Sponsor Gwinn Service Type Roadway / Gener | ,                  | Existing  O  Analysis  In the Reg Conformity | Planned Length (i 4 5.8  Jion's Air Quality Analysis | nni.) Network Year 2040  LCI   Flex |
| 1         | Status | Year         | Fund Type   | Federal   | State              | Local  | Bonds  | Total                               |
| PE        | AUTH   | 2006         | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000            | \$8,000,000                                  | \$0,000  | \$8,000,000                         |
| ROW       | AUTH   | 2010         | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000            | \$8,000,000                                  | \$0,000  | \$8,000,000                         |
| UTL       |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000            | \$6,106,500                                  | \$0,000  | \$6,106,500                         |
| CST       |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000            | \$109,415,586                                | \$0,000  | \$109,415,586                       |
| ,         |        | J            | 1   | \$0,000   | \$0,000            | \$131,522,086                                | \$0,000  | \$131,522,086                       |

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| N/A Long Range |        | WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT  FROM STEVE REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 BRIDGE) - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN |                                       | Sponsor Gwinn       | Sponsor Gwinnett County  Service Type  Roadway / General Purpose Capacity |                        | Existing Planned Length (mi.)  0 4 1.1  Analysis  In the Region's Air Quality Conformity Analysis |               | Network Year 2030  LCI Flex |
|----------------|--------|--|---------------------------------------|---------------------|---|------------------------|---|---------------|-----------------------------|
| [              | Status | Year   | Fund Type                             | Federal             | State   | Local                  | Bone  | ds            | Total                       |
| PE             | AUTH   | 2006   | Local Jurisdiction/Municipality Funds | <del>\$0,000</del>  | <del>\$0,000</del>  | <del>\$700,000</del>   | <del>\$0,00</del>   | <del>)0</del> | \$700,000                   |
| PE-<br>OV      | AUTH   | 2011   | STP - Statewide Flexible (GDOT)       | <del>\$40,000</del> | <del>\$10,000</del>   | <del>\$0,000</del>     | \$0,00  | <del>)0</del> | \$50,000                    |
| ROW            | AUTH   | 2011   | Local Jurisdiction/Municipality Funds | <del>\$0,000</del>  | \$0,000   | <del>\$7,000,000</del> | \$0,00  | <del>)0</del> | \$7,000,000                 |
| ROW            |        | LR 2026-2030   | Local Jurisdiction/Municipality Funds | \$0,000             | \$0,000   | \$16,600,000           | \$0,00  | 00            | \$16,600,000                |
| UTL            |        | LR 2026-2030   | Local Jurisdiction/Municipality Funds | \$0,000             | \$0,000   | \$300,000              | \$0,00  | 00            | \$300,000                   |
| CST            |        | LR 2026-2030   | Local Jurisdiction/Municipality Funds | \$0,000             | \$0,000   | \$17,586,000           | \$0,00  | 00            | \$17,586,000                |
|                |        | •  |                                       | \$40,000            | \$10,000  | \$42,186,000           | \$0,0   | 00            | \$42,236,000                |

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| SW-3   | 31     | NORTH I    | EVERMORE PARKWAY - NEW ALIGNMENT  | <b>Jurisdiction</b> Gwinn | ett County           | Existing               | Planned          | Length (mi.)  |              |
|--------|--------|------------|---|---------------------------|----------------------|------------------------|------------------|---------------|--------------|
| 00753  | -      | EDOM HEW   | ATT ROAD TO BRITT ROAD  | - Sponsor Gwinn           | ett County           | 0                      | 2                | 1             | 2030         |
| 00755  | 3      | I FROM HEW | ATT ROAD TO BRITT ROAD  | Service Type              |                      | <br>Analysis           |                  |               |              |
| Progra | mmed   |            |   |                           | al Purpose Capacity  |                        | ion's Air Qua    | ality         | LCI L        |
|        |        |            |   |                           |                      | Conformity             | Analysis         | •             | Flex         |
| Г      | Status | Year       | Fund Type   | Federal                   | State                | Local                  | Bon              | ds            | Total        |
| PE     | AUTH   | 2008       | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>        | <del>\$0,000</del>   | <del>\$0,000</del>     | <del>\$0,0</del> | <del>00</del> | \$0,000      |
| PE     | AUTH   | 2014       | Federal Earmark   | \$40,000                  | \$0,000              | <del>\$10,000</del>    | \$0,0            | 00            | \$50,000     |
| PE     | AUTH   | 2015       | Georgia Transportation Infrastructure Bank                              | \$0,000                   | <del>\$763,961</del> | <del>\$0,000</del>     | \$0,0            | 00            | \$763,961    |
| ROW    | AUTH   | 2015       | Federal Earmark   | <del>\$2,058,746</del>    | \$0,000              | <del>\$514,687</del>   | <del>\$0,0</del> | 00            | \$2,573,433  |
| ROW    | AUTH   | 2015       | SAFETEA-LU Earmark  | <del>\$364,403</del>      | <del>\$91,101</del>  | <del>\$0,000</del>     | <del>\$0,0</del> | 00            | \$455,504    |
| ROW    | AUTH   | 2015       | Local Jurisdiction/Municipality Funds                                   | \$0,000                   | \$0,000              | <del>\$1,767,563</del> | <del>\$0,0</del> | 00            | \$1,767,563  |
| ROW    | AUTH   | 2015       | Federal Earmark Funding   | <del>\$781,254</del>      | \$0,000              | <del>\$195,314</del>   | \$0,0            | 00            | \$976,568    |
| ROW    | AUTH   | 2015       | Federal Earmark Funding   | <del>\$85,547</del>       | <del>\$21,387</del>  | <del>\$0,000</del>     | <del>\$0,0</del> | 00            | \$106,934    |
| ROW    | AUTH   | 2016       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000               | \$0,000              | <del>\$500,000</del>   | <del>\$0,0</del> | 00            | \$2,500,000  |
| ROW    | AUTH   | 2017       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$820,000</del>      | <del>\$0,000</del>   | <del>\$205,000</del>   | \$0,0            | 00            | \$1,025,000  |
| CST    |        | 2022       | Local Jurisdiction/Municipality Funds                                   | \$0,000                   | \$0,000              | \$7,844,229            | \$0,0            | 00            | \$7,844,229  |
| CST    |        | 2022       | Federal Earmark Funding   | \$2,184,426               | \$0,000              | \$546,106              | \$0,0            | 00            | \$2,730,532  |
| _      |        |            |   | \$8,334,376               | \$876,449            | \$11,582,899           | \$0,0            | 00            | \$20,793,724 |

| <b>GW-348A</b> 0016519 |        | SR 8 BRIDGE REPLACEMENT  AT JACKSON CREEK IN LILBURN |   | Jurisdiction Gwinn Sponsor GDOT       | Existing 4           | Planned<br>4       | Length (mi.)   | Network Year<br>TBD |             |
|------------------------|--------|--|---|---------------------------------------|----------------------|--------------------|--|---------------------|-------------|
|                        | ammed  | AT JACKSON CREEK IN LILBURN                          |   | Service Type Roadway / Bridge Upgrade |                      |                    | Analysis  Exempt from Air Quality Analysis (40 CFR 93) |                     | LCI Flex    |
| ſ                      | Status | Year   | Fund Type   | Federal                               | State                | Local              | Bone   | ds                  | Total       |
| PE                     | AUTH   | 2020   | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$600,000</del>                  | <del>\$150,000</del> | <del>\$0,000</del> | \$0,00   | <del>)0</del>       | \$750,000   |
| ROW                    |        | 2024   | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$800,000                             | \$200,000            | \$0,000            | \$0,00   | 00                  | \$1,000,000 |
| ALL                    |        | LR 2026-2030   | General Federal Aid - 2026-2050                               | \$6,080,000                           | \$1,520,000          | \$0,000            | \$0,00   | 00                  | \$7,600,000 |
| •                      |        | •  |   | \$7,480,000                           | \$1,870,000          | \$0,000            | \$0,0  | 00                  | \$9,350,000 |

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| GW-3        | 48B    | MARTINS                     | CHAPEL ROAD BRIDGE REPLACEMENT                                    | Jurisdiction Gwinn                           |                      | Existing                 | Planned Length (             | TBD          |
|-------------|--------|-----------------------------|---|--|----------------------|--------------------------|------------------------------|--------------|
| 001658      | 33     | AT ALCOVY                   | RIVER   | Sponsor GDOT                                 |                      | 2                        | 2 0.4                        |              |
| Progra      | ammed  |                             |   | Service Type  Roadway / Bridge               | e Upgrade            | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | S LCI Flex   |
| [           | Status | Year                        | Fund Type   | Federal                                      | State                | Local                    | Bonds                        | Total        |
| PE          | AUTH   | 2020                        | Surface Transportation Block Grant (STBG) Program Flex (GDOT)     | <del>\$760,000</del>                         | <del>\$190,000</del> | <del>\$0,000</del>       | <del>\$0,000</del>           | \$950,000    |
| ROW         |        | 2024                        | Local Jurisdiction/Municipality Funds                             | \$0,000                                      | \$0,000              | \$100,000                | \$0,000                      | \$100,000    |
| ROW         |        | 2024                        | Surface Transportation Block Grant (STBG) Program Flex (GDOT)     | \$160,000                                    | \$40,000             | \$0,000                  | \$0,000                      | \$200,000    |
| UTL         |        | 2025                        | Surface Transportation Block Grant (STBG) Program Flex (GDOT)     | \$96,000                                     | \$24,000             | \$0,000                  | \$0,000                      | \$120,000    |
| CST         |        | 2025                        | Surface Transportation Block Grant (STBG) Program Flex (GDOT)     | \$2,880,000                                  | \$720,000            | \$0,000                  | \$0,000                      | \$3,600,000  |
| •           |        | •                           |   | \$3,896,000                                  | \$974,000            | \$100,000                | \$0,000                      | \$4,970,000  |
| <b>GW-3</b> |        |                             | BRASELTON HIGHWAY) WIDENING  (BUFORD DRIVE) TO OLD PEACHTREE ROAD | Jurisdiction Gwinn Sponsor GDOT Service Type | ,                    | Existing 2 Analysis      | Planned Length (             | 2040         |
| Long I      |        |                             |   |  | al Purpose Capacit   | Conformity               |                              | Flex         |
| ١,,         | Status | <b>Year</b><br>LR 2031-2040 | Fund Type Transportation Funding Act (HB 170)                     | Federal                                      | <b>State</b>         | Local                    | Bonds                        | Total        |
| ALL         |        | LK 2031-2040                | Transportation Fulluling Act (FID 170)                            | \$0,000                                      | \$60,671,000         | \$0,000                  | \$0,000                      | \$60,671,000 |
|             |        |                             |   | \$0,000                                      | \$60,671,000         | \$0,000                  | \$0,000                      | \$60,671,000 |

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| GW-361B   | SR 124 (B                               | SR 124 (BRASELTON HIGHWAY) WIDENING                  |                                    | nett County               | Existing           | Planned Length                                     | 2040                      |
|---|---|--|------------------------------------|---------------------------|--------------------|--|---------------------------|
| 014926 FROM OLD PEACHTREE ROAD TO HAMILTON MILL PARKWAY |   | Sponsor GDO  | T                                  | 2<br>Analysis             | 4 3.6              |  |                           |
| Long Range  |   |  |                                    | ral Purpose Capacit       |                    | ion's Air Quality<br>Analysis                      | LCI                       |
| Status  | Year                                    | Fund Type  | Federal                            | State                     | Local              | Bonds  | Total                     |
| PE  | LR 2026-2030                            | Transportation Funding Act (HB 170)                  | \$0,000                            | \$2,735,000               | \$0,000            | \$0,000  | \$2,735,000               |
| ALL   | LR 2031-2040                            | Transportation Funding Act (HB 170)                  | \$0,000                            | \$54,429,000              | \$0,000            | \$0,000  | \$54,429,000              |
|   |   |  | \$0,000                            | \$57,164,000              | \$0,000            | \$0,000  | \$57,164,000              |
| GW-361C   | SR 124 (B                               | RASELTON HIGHWAY) WIDENING                           | <b>Jurisdiction</b> Gwin           | nett County               | Existing           | Planned Length                                     |                           |
| 0014927   | FROM SPOUT SPRINGS ROAD TO WHEELER ROAD |  | Sponsor GDO                        | Т                         | 2<br>Analysis      | 4 3.6  | 2040                      |
| Long Range  |   |  |                                    | ral Purpose Capacit       |                    | ion's Air Quality<br>Analysis                      | LCI                       |
| Status  | Year                                    | Fund Type  | Federal                            | State                     | Local              | Bonds  | Total                     |
| ALL   | LR 2031-2040                            | Transportation Funding Act (HB 170)                  | \$0,000                            | \$53,143,000              | \$0,000            | \$0,000  | \$53,143,000              |
|   |   |  | \$0,000                            | \$53,143,000              | \$0,000            | \$0,000  | \$53,143,000              |
| GW-364  | SR 20 (BU                               | JFORD DRIVE) WIDENING                                | <b>Jurisdiction</b> Gwin           | nett County               | Existing           | Planned Length                                     | (mi.) Network Year        |
| 0013974   | FROM SR 12                              | 4 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD       | Sponsor GDO                        | Т                         | 4                  | 6 1.2  |                           |
|   | —     · · · · · · · · · · · · · · · · · | . (5.0.6227-60.7.25.1.7.17) 13 116.125 112 51.167.15 | Service Type                       |                           | Analysis           |  | LCI                       |
| Long Range  | nge                                     |  | Roadway / General Purpose Capacity |                           |                    | In the Region's Air Quality<br>Conformity Analysis |                           |
| Status  | Year                                    | Fund Type  | Federal                            | State                     | Local              | Bonds  | Total                     |
|   |   |  |                                    |                           |                    | 1  |                           |
| SCP   | LR 2026-2030                            | Transportation Funding Act (HB 170)                  | \$0,000                            | \$500,000                 | \$0,000            | \$0,000  | \$500,000                 |
| SCP<br>ALL  | LR 2026-2030<br>LR 2031-2040            |  | \$0,000<br>\$0,000                 | \$500,000<br>\$24,789,000 | \$0,000<br>\$0,000 | \$0,000  | \$500,000<br>\$24,789,000 |

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| GW-3   | 371    |                         | IMMY CARTER BOULEVARD) WIDENING   | Jurisdiction Gwinn Sponsor GDOT              | ,                    | Existing 4                     | Planned Length (                | 2040         |
|--------|--------|-------------------------|---|--|----------------------|--------------------------------|---------------------------------|--------------|
| 001397 | 72     | FROM SR 13<br>BOULEVARD | (BUFORD HIGHWAY) TO SR 141 (PEACHTREE INDUSTRIAL                        |  |                      |                                |                                 |              |
| Long I | Pange  | ]                       | )   | Service Type                                 | al Purpose Capacity  | Analysis In the Pea            | ion's Air Quality               | LCI          |
| Long   | Naliye | ]                       |   |  | ai Fui pose Capacity | Conformity                     | • ,                             | Flex         |
| Г      | Status | Year                    | Fund Type   | Federal                                      | State                | Local                          | Bonds                           | Total        |
| PE     | Julia  | LR 2026-2030            |   | \$0,000                                      | \$1,352,000          | \$0,000                        | \$0,000                         | \$1,352,000  |
| ALL    |        | LR 2031-2040            | Transportation Funding Act (HB 170)                                     | \$0,000                                      | \$27,439,000         | \$0,000                        | \$0,000                         | \$27,439,000 |
| ·      |        |                         |   | \$0,000                                      | \$28,791,000         | \$0,000                        | \$0,000                         | \$28,791,000 |
| 001288 |        | FROM WEST               | OF ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD                            | Sponsor Gwinn Service Type Last Mile Connect | ett County           | Analysis Exempt fro (40 CFR 93 | N/A 4 om Air Quality Analysi 3) | LCI Flex     |
| Г      | Status | Year                    | Fund Type   | Federal                                      | State                | Local                          | Bonds                           | Total        |
| PE     | AUTH   | 2014                    | TAP - Urban (>200K) (ARC)   | \$900,000                                    | \$0,000              | <del>\$225,000</del>           | \$0,000                         | \$1,125,000  |
| ROW    | AUTH   | 2018                    | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$312,000</del>                         | \$0,000              | <del>\$78,000</del>            | <del>\$0,000</del>              | \$390,000    |
| UTL    | AUTH   | 2020                    | Local Jurisdiction/Municipality Funds                                   | \$0,000                                      | \$0,000              | <del>\$343,100</del>           | \$0,000                         | \$343,100    |
| CST    | AUTH   | 2020                    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$3,102,000</del>                       | \$0,000              | <del>\$775,500</del>           | <del>\$0,000</del>              | \$3,877,500  |
| CST    | AUTH   | 2020                    | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$1,898,000</del>                       | <del>\$0,000</del>   | <del>\$8,198,755</del>         | <del>\$0,000</del>              | \$10,096,755 |
| CST    | AUTH   | 2021                    | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$2,000,000</del>                       | <del>\$0,000</del>   | <del>\$500,000</del>           | <del>\$0,000</del>              | \$2,500,000  |
| CST    |        | 2022                    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000                                  | \$0,000              | \$500,000                      | \$0,000                         | \$2,500,000  |
|        |        |                         |   | \$10,212,000                                 | \$0,000              | \$10,620,355                   | \$0,000                         | \$20,832,355 |

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| GW-3        | NORCROSS TO LILBURN MULTIUSE TRAIL |                              | Jurisdiction Gwinn  |  | Existing N/A                        | Planned Length (   | mi.) Network Year                           |   |
|-------------|------------------------------------|------------------------------|---|--|-------------------------------------|--|---|---|
| 001288      | 34                                 | FROM WILL                    | OW TRAIL PARKWAY TO BURNS ROAD  | Spoilsoi GWIIII  | ett County                          | N/A  | N/A 2                                       |   |
| Progra      | ammed                              |                              |   | Last Mile Connecti<br>Facilities                               | ivity / Joint Bike-Po               | Analysis Exempt fro (40 CFR 93   | om Air Quality Analysis<br>3)               | LCI Flex  |
| Г           | Status                             | Year                         | Fund Type   | Federal  | State                               | Local  | Bonds                                       |   |
| PE          | AUTH                               | 2014                         | TAP - Urban (>200K) (ARC)   | \$300,000  | <del>\$0,000</del>                  | <del>\$75,000</del>  | <del>\$0,000</del>                          | \$375,000   |
| PE          | AUTH                               | 2018                         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | <del>\$251,885</del>   | \$0,000                             | <del>\$62,971</del>  | <del>\$0,000</del>                          | \$314,856   |
| ROW         | AUTH                               | 2017                         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | <del>\$1,240,000</del>   | \$0,000                             | <del>\$310,000</del>   | \$0,000                                     | \$1,550,000   |
| UTL         | AUTH                               | 2021                         | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>   | \$0,000                             | <del>\$471,000</del>   | <del>\$0,000</del>                          | \$471,000   |
| CST         |                                    | 2023                         | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)   | \$4,582,858  | \$0,000                             | \$0,000  | \$0,000                                     | \$4,582,858   |
|             |                                    | •                            |   | \$6,374,743  | \$0,000                             | \$918,971  | \$0,000                                     | \$7,293,714   |
| <b>GW-3</b> |                                    |                              | RTH - NEW INTERCHANGE - PHASE I   | Jurisdiction Gwinn   | <b>,</b>                            | Existing   | Planned Length (                            |   |
| Progra      | ammed                              | , l                          | IIS FERRY ROAD  |  | ett County                          | N/A  | N/A 0.8                                     | 2030  |
|             | Status                             |                              | IIS FERRY ROAD  | Service Type Roadway / Interc                                  |                                     | Analysis   | ion's Air Quality                           | LCI Flex  |
| PE          |                                    | Year                         | IIS FERRY ROAD  Fund Type   | Service Type   |                                     | Analysis In the Reg  | ion's Air Quality                           | LCI 🔲   |
| PE          | AUTH                               | <b>Year</b> 2015             |   | Service Type Roadway / Interc                                  | hange Capacity                      | Analysis  In the Reg Conformity  | ion's Air Quality<br>, Analysis             | LCI Flex  |
| L           | AUTH<br>AUTH                       |                              | Fund Type   | Service Type  Roadway / Interc                                 | hange Capacity State                | Analysis In the Reg Conformity   | ion's Air Quality<br>Analysis Bonds         | LCI Flex Total                                      |
| PE          |                                    | 2015                         | Fund Type  Local Jurisdiction/Municipality Funds  Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | Service Type Roadway / Interc                                  | State \$0,000                       | Analysis In the Reg Conformity  Local \$2,000,000                                | ion's Air Quality y Analysis  Bonds \$0,000 | LCI Flex Total \$2,000,000                          |
| PE<br>ROW   |                                    | 2015<br>2018                 | Fund Type  Local Jurisdiction/Municipality Funds  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Service Type  Roadway / Interce  Federal  \$0,000  \$2,500,000 | State \$0,000 \$0,000               | Analysis In the Reg Conformity  Local \$2,000,000 \$625,000                      | Bonds<br>\$0,000                            | Total \$2,000,000 \$3,125,000                       |
| Ļ           |                                    | 2015<br>2018<br>2022         | Fund Type  Local Jurisdiction/Municipality Funds  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | Service Type   | State \$0,000 \$0,000               | Analysis In the Reg Conformity  Local \$2,000,000 \$625,000 \$97,000             | ### Specific States                         | Total \$2,000,000 \$3,125,000 \$485,000             |
| ROW         |                                    | 2015<br>2018<br>2022<br>2022 | Fund Type  Local Jurisdiction/Municipality Funds  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds | Service Type   | State   \$0,000   \$0,000   \$0,000 | Analysis In the Reg Conformity  Local \$2,000,000 \$625,000 \$97,000 \$7,408,000 | ### Specific States                         | Total \$2,000,000 \$3,125,000 \$485,000 \$7,408,000 |

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| GW-3             | 889B                      | I-85 NORTH - NEW INTERCHANGE - PHASE II |   | Jurisdiction Gwin  | Jurisdiction Gwinnett County  |   |   | mi.) Network Year 2040                                  |
|------------------|---------------------------|---|---|--|---|---|---|---|
| 00171            | 10                        | AT MCGINNI                              | IS FERRY ROAD   | Sponsor GDO  |   | 0   | 4 0.5   |   |
| Long             | Range                     |   |   | Service Type Roadway / Inter   | change Capacity   | Analysis  In the Reg Conformity                               | gion's Air Quality  | LCI _   |
| ſ                | 01-1                      |   | I Found Town  | Fadami   |   |   |   | Flex  |
| PE               | Status                    | <b>Year</b><br>LR 2026-2030             | Fund Type General Federal Aid - 2026-2050   | <b>Federal</b><br>\$3,200,000  | <b>State</b><br>\$800,000   | <b>Local</b><br>\$0,000                                       | <b>Bonds</b><br>\$0,000   | Total<br>\$4,000,000                                    |
| ROW              |                           | LR 2031-2040                            |   | \$0,000  | \$0,000   | \$7,691,600   | \$0,000   | \$7,691,600   |
| CST              |                           | LR 2031-2040                            | General Federal Aid - 2026-2050   | \$35,503,487   | \$8,875,872   | \$0,000   | \$0,000   | \$44,379,359  |
| l                |                           |   |   | \$38,703,487   | \$9,675,872   | \$7,691,600   | \$0,000   | \$56,070,959  |
| GW-3             | 394                       | SR 316 IN                               | NTERCHANGE  | Jurisdiction Region  | onal - Northeast  |   |   |   |
| <b>GW-3</b>      |                           | SR 316 IN                               | NTERCHANGE  | Jurisdiction Region Sponsor Gwin Service Type                          |   | Existing N/A Analysis   | Planned Length (  | 2030  |
| 001389           |                           |   | NTERCHANGE  | Sponsor Gwin   | nett County   | N/A  Analysis  In the Reg                                     | N/A 0.8   | 2030  |
| 001389           | 97<br>ammed               | AT US 29                                |   | Sponsor Gwin Service Type Roadway / Inter                              | nett County   | N/A  Analysis  In the Reg Conformity                          | N/A 0.8  gion's Air Quality y Analysis                              | LCI Flex  |
| 001389           | 97                        |   | Fund Type Transportation Funding Act (HB 170)   | Sponsor Gwin Service Type Roadway / Inter                              | change Capacity   | N/A  Analysis  In the Reg Conformity  Local                   | N/A 0.8  gion's Air Quality y Analysis  Bonds                       | LCI Flex Total  |
| 001389           | ammed Status              | AT US 29  Year                          | Fund Type   | Sponsor Gwin Service Type Roadway / Inter                              | nett County   | N/A  Analysis  In the Reg Conformity                          | N/A 0.8  gion's Air Quality y Analysis                              | LCI Flex  |
| 001389 Progra    | ammed  Status  AUTH       | AT US 29  Year 2017                     | Fund Type Transportation Funding Act (HB 170)   | Sponsor Gwin  Service Type  Roadway / Inter  Federal  \$0,000          | change Capacity  State \$1,016,000                                  | N/A  Analysis  In the Reg Conformity  Local \$0,000           | N/A 0.8  gion's Air Quality y Analysis  Bonds \$0,000               | LCI Flex Total \$1,016,000                              |
| Progra           | ammed  Status  AUTH  AUTH | Year 2017 2020                          | Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)   | Sponsor Gwin Service Type Roadway / Inter  Federal \$0,000 \$0,000     | State<br>\$1,750,000  | Analysis In the Reg Conformity  Local \$0,000                 | N/A 0.8  gion's Air Quality y Analysis  Bonds \$0,000 \$0,000       | Total \$1,016,000 \$1,750,000                           |
| Progra           | ammed  Status  AUTH  AUTH | AT US 29  Year 2017 2020 2021           | Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)                                  | Sponsor Gwin  Service Type  Roadway / Inter  Federal  \$0,000  \$0,000 | State<br>\$1,016,000<br>\$1,750,000<br>\$10,159,568                 | N/A  Analysis  In the Reg Conformity  Local \$0,000 \$0,000   | N/A 0.8  gion's Air Quality y Analysis  Bonds \$0,000 \$0,000       | Total \$1,016,000 \$1,750,000 \$10,159,568              |
| Progra PE PE ROW | ammed  Status  AUTH  AUTH | Year 2017 2020 2021 2022                | Fund Type Transportation Funding Act (HB 170) | Sponsor   Gwin   | State<br>\$1,016,000<br>\$1,750,000<br>\$10,159,568<br>\$20,806,000 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 | N/A 0.8  pion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 | Total \$1,016,000 \$1,750,000 \$10,159,568 \$20,806,000 |

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| GW-3      |                       | Sponsor Gwinnett County 4  FROM SR 378 (BEAVER RUIN ROAD) TO LANGFORD ROAD  Service Type Analysis  Roadway / General Purpose Capacity  In the Region's A |  | Planned Length (mi                             | Network Year 2030         |   |   |                  |
|-----------|-----------------------|--|--|--|---------------------------|---|---|------------------|
| Progra    | ımmea                 |  |  | Roadway / Genera                               | ai Purpose Capacity       | Conformity  |   | Flex             |
|           | Status                | Year   | Fund Type  | Federal  | State                     | Local   | Bonds                                     | Total            |
| PE        | AUTH                  | 2021   | Local Jurisdiction/Municipality Funds                    | <del>\$0,000</del>                             | <del>\$0,000</del>        | <del>\$850,000</del>                              | <del>\$0,000</del>                        | \$850,000        |
| ROW       |                       | 2022   | Local Jurisdiction/Municipality Funds                    | \$0,000  | \$0,000                   | \$2,550,000                                       | \$0,000                                   | \$2,550,000      |
| CST       |                       | 2023   | Local Jurisdiction/Municipality Funds                    | \$0,000  | \$0,000                   | \$5,100,000                                       | \$0,000                                   | \$5,100,000      |
| _         |                       | ,  |  | \$0,000  | \$0,000                   | \$8,500,000                                       | \$0,000                                   | \$8,500,000      |
| GW-3      | 98                    | PEACHTRI   | EE INDUSTRIAL BOULEVARD WIDENING                         | Jurisdiction Gwinne                            | ett County                | Existing  | Planned Length (mi                        | ; ) Network Year |
| N/A       |                       | FROM SR 14<br>ONLY)  |  | Sponsor Cwinne                                 | ett County                | 2   |   |                  |
| Long F    | Range                 | 1  | 1 (PEACHTREE PARKWAY) TO MEDLOCK BRIDGE ROAD (NORTHBOUND | Service Type                                   | ,                         | Analysis  | 3 2                                       | 2030             |
|           |                       |  | 1 (PEACHTREE PARKWAY) TO MEDLOCK BRIDGE ROAD (NORTHBOUND | Service Type                                   | al Purpose Capacity       | Analysis  | ion's Air Quality                         | 2030             |
|           | Status                | Year   | Fund Type  | Service Type Roadway / Genera                  | al Purpose Capacity State | Analysis In the Reg Conformity                    | ion's Air Quality<br>Analysis             | LCI Flex Total   |
| PE        | <b>Status</b><br>AUTH | <b>Year</b> 2017   |  | Service Type Roadway / Genera                  | al Purpose Capacity       | Analysis In the Reg Conformity                    | ion's Air Quality<br>Analysis             | LCI Flex         |
| PE<br>ROW |                       |  | Fund Type  | Service Type Roadway / Genera                  | al Purpose Capacity State | Analysis In the Reg Conformity                    | ion's Air Quality<br>Analysis             | LCI Flex Total   |
| -         |                       | 2017   | Fund Type Local Jurisdiction/Municipality Funds          | Service Type Roadway / Genera  Federal \$0,000 | State \$0,000             | Analysis In the Reg Conformity  Local \$1,000,000 | ion's Air Quality Analysis  Bonds \$0,000 | 2030  LCI        |

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| GW-3   | 99     | SPALDIN  | IG DRIVE WIDENING   | Jurisdiction Gwinn        | ,                      | Existing                       | Planned Length                   | 2030               |
|--------|--------|----------|---|---------------------------|------------------------|--------------------------------|----------------------------------|--------------------|
| N/A    |        | FROM WIN | TERS CHAPEL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)  | Sponsor Gwinn             | nett County            | 2                              | 4 0.5                            |                    |
| Progra | ımmed  |          |   | Roadway / Gener           | al Purpose Capacity    | Analysis In the Reg Conformity | gion's Air Quality<br>y Analysis | LCI Flex           |
|        | Status | Year     | Fund Type   | Federal                   | State                  | Local                          | Bonds                            | Total              |
| PE     | AUTH   | 2017     | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>        | <del>\$0,000</del>     | <del>\$1,000,000</del>         | <del>\$0,000</del>               | \$1,000,000        |
| ROW    | AUTH   | 2019     | Local Jurisdiction/Municipality Funds   | \$0,000                   | \$0,000                | \$1,500,000                    | \$0,000                          | \$1,500,000        |
| UTL    | AUTH   | 2020     | Local Jurisdiction/Municipality Funds   | \$0,000                   | \$0,000                | <del>\$1,000,000</del>         | <del>\$0,000</del>               | \$1,000,000        |
| CST    | AUTH   | 2020     | Georgia Transportation Infrastructure Bank  | \$0,000                   | <del>\$2,000,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>               | \$2,000,000        |
| CST    | AUTH   | 2020     | Local Jurisdiction/Municipality Funds   | \$0,000                   | \$0,000                | \$6,000,000                    | \$0,000                          | \$6,000,000        |
| _      |        |          |   | \$0,000                   | \$2,000,000            | \$9,500,000                    | \$0,000                          | \$11,500,000       |
| GW-4   | 08     | MORENO   | STREET BICYCLE/PEDESTRIAN IMPROVEMENTS  | <b>Jurisdiction</b> Gwinn | nett County            | Existing                       | Planned Length                   | (mi.) Network Year |
| 001508 | 8      | FROM WES | T MAIN STREET TO EAST MAIN STREET   | Sponsor City of           | f Buford               | N/A<br>Analysis                | N/A 0.9                          |                    |
| Progra | mmed   |          |   |                           | tivity / Joint Bike-Po |                                | om Air Quality Analys<br>3)      | LCI X              |
|        | Status | Year     | Fund Type   | Federal                   | State                  | Local                          | Bonds                            | Total              |
| PE     | AUTH   | 2017     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                   | <del>\$184,000</del>      | \$0,000                | <del>\$46,000</del>            | \$0,000                          | \$230,000          |
| ROW    | AUTH   | 2021     | Local Jurisdiction/Municipality Funds   | \$0,000                   | \$0,000                | <del>\$172,315</del>           | \$0,000                          | \$172,315          |
| UTL    |        | 2022     | Local Jurisdiction/Municipality Funds   | \$0,000                   | \$0,000                | \$550,000                      | \$0,000                          | \$550,000          |
| CST    |        | 2023     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,264,410               | \$0,000                | \$556,102                      | \$0,000                          | \$2,820,512        |
| _      |        |          |   | \$2,448,410               | \$0,000                | \$1,324,417                    | \$0,000                          | \$3,772,827        |

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| GW-4   | 10     | SR 20 (N  | ELSON BROGDON BOULEVARD) WIDENING                                   | Jurisdiction Gwin           | ,                    | Existing                       | Planned Length (              | ni.) Network Year |
|--------|--------|-----------|---|-----------------------------|----------------------|--------------------------------|-------------------------------|-------------------|
| 001543 | 9      | FROM PEAC | CHTREE INDUSTRIAL BLVD TO SR 13 (BUFORD HIGHWAY)                    | Sponsor Gwin                | nett County          | 4                              | 6 1.2                         |                   |
| Progra | mmed   |           |   | Service Type Roadway / Gene | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex          |
| Г      | Status | Year      | Fund Type   | Federal                     | State                | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2018      | Transportation Funding Act (HB 170)                                 | \$0,000                     | \$0,000              | <del>\$50,000</del>            | <del>\$0,000</del>            | \$50,000          |
| PE     | AUTH   | 2018      | Local Jurisdiction/Municipality Funds                               | \$0,000                     | \$0,000              | <del>\$1,300,000</del>         | <del>\$0,000</del>            | \$1,300,000       |
| PE     | AUTH   | 2021      | Transportation Funding Act (HB 170)                                 | \$0,000                     | <del>\$75,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>            | \$75,000          |
| PE     |        | 2022      | Transportation Funding Act (HB 170)                                 | \$0,000                     | \$75,000             | \$0,000                        | \$0,000                       | \$75,000          |
| ROW    | AUTH   | 2021      | Local Jurisdiction/Municipality Funds                               | \$0,000                     | \$0,000              | <del>\$2,077,000</del>         | \$0,000                       | \$2,077,000       |
| UTL    |        | 2023      | Local Jurisdiction/Municipality Funds                               | \$0,000                     | \$0,000              | \$308,448                      | \$0,000                       | \$308,448         |
| CST    |        | 2023      | Transportation Funding Act (HB 170)                                 | \$0,000                     | \$17,876,064         | \$0,000                        | \$0,000                       | \$17,876,064      |
|        |        |           |   | \$0,000                     | \$18,026,064         | \$3,735,448                    | \$0,000                       | \$21,761,512      |
| GW-4   | 11     | MARTIN    | FARM ROAD BRIDGE REPLACEMENT  | <b>Jurisdiction</b> Gwin    | nett County          | Existing                       | Planned Length (              |                   |
| 001561 | 8      | AT SUWAN  | EE CREEK  | Sponsor GDO                 | Т                    | 2<br>Analysis                  | 2 0.4                         | TBD               |
| Progra | mmed   |           |   | Roadway / Bridg             | e Upgrade            | Exempt fro<br>(40 CFR 93       | om Air Quality Analysis<br>3) | Flex              |
|        | Status | Year      | Fund Type   | Federal                     | State                | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2019      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000                   | <del>\$100,000</del> | \$0,000                        | <del>\$0,000</del>            | \$500,000         |
| ROW    | AUTH   | 2018      | STATE (40301)   | <del>\$0,000</del>          | <del>\$0,000</del>   | <del>\$125,000</del>           | <del>\$0,000</del>            | \$125,000         |
| ROW    | AUTH   | 2021      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | <del>\$252,000</del>        | <del>\$63,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>            | \$315,000         |
| UTL    |        | 2024      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$880,000                   | \$220,000            | \$0,000                        | \$0,000                       | \$1,100,000       |
| CST    |        | 2024      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,280,000                 | \$320,000            | \$0,000                        | \$0,000                       | \$1,600,000       |
| _      |        |           | •   | \$2.812.000                 | \$703,000            | \$125,000                      | \$0,000                       | \$3,640,000       |

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| GW-4        | 12     | NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS |   | Jurisdiction Gwinn                            | .,                 | Existing             | Planned Length (                             | TBD               |
|-------------|--------|---|---|---|--------------------|----------------------|--|-------------------|
| 001606      | 57     |   |   | Sponsor City o                                | f Norcross         | N/A<br>Analysis      | N/A N/A                                      |                   |
| Progra      | ammed  |   |   | Last Mile Connectivity / Sidepaths and Trails |                    | nd Exempt fro        | Exempt from Air Quality Analysis (40 CFR 93) |                   |
| [           | Status | Year  | Fund Type   | Federal                                       | State              | Local                | Bonds  | Total             |
| PE          | AUTH   | 2019  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | <del>\$720,000</del>                          | <del>\$0,000</del> | <del>\$180,000</del> | <del>\$0,000</del>                           | \$900,000         |
| PE          |        | 2022  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$21,000                                      | \$0,000            | \$5,250              | \$0,000                                      | \$26,250          |
| ROW         |        | 2023  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$973,600                                     | \$0,000            | \$243,400            | \$0,000                                      | \$1,217,000       |
| UTL         |        | 2024  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$264,000                                     | \$0,000            | \$226,000            | \$0,000                                      | \$490,000         |
| CST         |        | 2024  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$3,548,020                                   | \$0,000            | \$887,005            | \$0,000                                      | \$4,435,025       |
|             |        |   |   | \$5,526,620                                   | \$0,000            | \$1,541,655          | \$0,000                                      | \$7,068,275       |
| <b>GW-4</b> |        | IMPROV  | REE INDUSTRIAL BOULEVARD - SMART CORRIDOR EMENTS  COMB BRIDGE ROAD TO HALL COUNTY LINE                    | Jurisdiction Gwinn Sponsor Gwinn              | ,                  | Existing N/A         | Planned Length (                             | mi.) Network Year |
| Progra      | ammed  |   |   | Service Type Roadway / Opera                  | tions & Safety     | Analysis Evennt from | om Air Quality Analysi                       | LCI               |
| riogia      | annieu |   |   | Roadway / Opera                               | Cions & Salety     | (40 CFR 9:           |  | Flex              |
| [           | Status | Year  | Fund Type   | Federal                                       | State              | Local                | Bonds  | Total             |
| CST         | AUTH   | 2020  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                   | <del>\$2,117,320</del>                        | <del>\$0,000</del> | <del>\$529,330</del> | <del>\$0,000</del>                           | \$2,646,650       |
| _           |        |   |   | \$2,117,320                                   | \$0,000            | \$529,330            | \$0,000                                      | \$2,646,650       |

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| GW-4        | 14A    | SR 20 (L | SR 20 (LOGANVILLE HIGHWAY ) ITS ENHANCEMENTS             |                                  | ett County         | Existing                 |                              | ni.) Network Year |
|-------------|--------|----------|--|----------------------------------|--------------------|--------------------------|------------------------------|-------------------|
| 001606      | 59     | FROM OZO | ra road to Brand road                                    | Sponsor Gwinn Service Type       | ett County         | N/A<br>Analysis          | N/A 2.7                      |                   |
| Progra      | ammed  |          |  | Roadway / Opera                  | tions & Safety     |                          | om Air Quality Analysi<br>3) | S LCI Flex        |
| [           | Status | Year     | Fund Type  | Federal                          | State              | Local                    | Bonds                        | Total             |
| PE          | AUTH   | 2019     | Local Jurisdiction/Municipality Funds                    | <del>\$0,000</del>               | <del>\$0,000</del> | <del>\$70,000</del>      | <del>\$0,000</del>           | \$70,000          |
| CST         |        | 2023     | Congestion Mitigation & Air Quality Improvement (CMAQ)   | \$770,000                        | \$0,000            | \$192,500                | \$0,000                      | \$962,500         |
|             |        |          |  | \$770,000                        | \$0,000            | \$262,500                | \$0,000                      | \$1,032,500       |
| <b>GW-4</b> |        |          | TT TRANSIT SERVICE ENHANCEMENT (OPERATING NCE) - PHASE 1 | Jurisdiction Gwinn Sponsor Gwinn | ,                  | Existing N/A             | Planned Length (             | TBD               |
|             |        |          |  | Service Type                     |                    | Analysis                 |                              | LCI               |
| Comp        | leted  |          |  | Transit / Operation              | ons & Maintenance  | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | s                 |
|             |        |          |  |                                  |                    |                          | <u></u>                      |                   |
| DE.         | Status | Year     | Fund Type  | Federal                          | State              | Local                    | Bonds                        | Total             |
| PE          | AUTH   | 2019     | Congestion Mitigation & Air Quality Improvement (CMAQ)   | <del>\$1,344,000</del>           | \$0,000            | <del>\$336,000</del>     | \$0,000                      | \$1,680,000       |
| CST         | AUTH   | 2020     | Congestion Mitigation & Air Quality Improvement (CMAQ)   | <del>\$1,344,000</del>           | <del>\$0,000</del> | <del>\$336,000</del>     | <del>\$0,000</del>           | \$1,680,000       |
| CST         | AUTH   | 2021     | Congestion Mitigation & Air Quality Improvement (CMAQ)   | <del>\$1,344,000</del>           | <del>\$0,000</del> | <del>\$336,000</del>     | <del>\$0,000</del>           | \$1,680,000       |
| _           |        |          |  | \$4,032,000                      | \$0,000            | \$1,008,000              | \$0,000                      | \$5,040,000       |

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| GW-4  | 117    | GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 2 |   | Jurisdiction Gwinn     | ,                  | Existing             | Planned Length              | TBD         |
|-------|--------|---|---|------------------------|--------------------|----------------------|-----------------------------|-------------|
| 00163 | 59     |   |   | Sponsor Gwinn          | nett County        | N/A                  | N/A N/                      | Α ———       |
| =     |        | <b>'</b>  |   | Service Type           |                    | Analysis             |                             | . LCI       |
| Progr | ammed  |   |   | Transit / Operation    | ons & Maintenance  | Exempt fro           | om Air Quality Analy        | sis LCI     |
|       |        |   |   |                        |                    | (40 CFR 9.           | )                           | Flex X      |
|       | Status | Year  | Fund Type   | Federal                | State              | Local                | Bonds                       | Total       |
| CST   | AUTH   | 2020  | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | <del>\$856,000</del>   | <del>\$0,000</del> | <del>\$214,000</del> | <del>\$0,000</del>          | \$1,070,000 |
| CST   | AUTH   | 2021  | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$856,000              | \$0,000            | <del>\$214,000</del> | \$0,000                     | \$1,070,000 |
| CST   |        | 2022  | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$856,000              | \$0,000            | \$214,000            | \$0,000                     | \$1,070,000 |
|       |        | •   | •   | \$2,568,000            | \$0,000            | \$642,000            | \$0,000                     | \$3,210,000 |
| GW-4  | 118    | INDIAN  | TRAIL PARK AND RIDE LOT IMPROVEMENTS                                    | Jurisdiction Gwinn     | ,                  | Existing             | Planned Length              | TBD         |
| 00160 | 71     | AT I-85 AT  | INDIAN TRAIL ROAD   | Sponsor Gwinn          | nett County        | N/A                  | N/A N/                      | Α           |
|       |        | 1   |   | Service Type           | - 0!1!             | Analysis             | and Air Overline America    | . LCI       |
| Progr | ammed  |   |   | Transit / Facilities   | s Capitai          | (40 CFR 93           | om Air Quality Analy:<br>3) |             |
|       |        |   |   |                        |                    |                      | -,                          | Flex X      |
|       | Status | Year  | Fund Type   | Federal                | State              | Local                | Bonds                       | Total       |
| CST   | AUTH   | 2018  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,600,000</del> | <del>\$0,000</del> | <del>\$400,000</del> | <del>\$0,000</del>          | \$2,000,000 |
| CST   | AUTH   | 2019  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$460,000</del>   | \$0,000            | <del>\$115,000</del> | \$0,000                     | \$575,000   |
| ,     |        |   | •   | \$2,060,000            | \$0,000            | \$515,000            | \$0,000                     | \$2,575,000 |

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| GW-4        | 20               | KILLIAN H    | HILL ROAD WIDENING   | Jurisdiction Gwinn Sponsor Gwinn  | ,                                 | Existing 2                                       | Planned Length                            | 2030                     |
|-------------|------------------|--------------|--|---|-----------------------------------|--|---|--------------------------|
| N/A         |                  | FROM CHUR    | CH STREET TO ARCADO ROAD   | Service Type  | ett County                        | Analysis   | 4 1.                                      | <u> </u>                 |
| Progra      | mmed             |              |  | Roadway / Gener   | al Purpose Capaci                 |  | ion's Air Quality<br>Analysis             | LCI Flex                 |
|             | Status           | Year         | Fund Type  | Federal   | State                             | Local  | Bonds                                     | Total                    |
| PE          | AUTH             | 2021         | Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>  | <del>\$0,000</del>                | <del>\$1,500,000</del>                           | <del>\$0,000</del>                        | \$1,500,000              |
| ROW         |                  | LR 2026-2030 | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                           | \$2,000,000                                      | \$0,000                                   | \$2,000,000              |
| CST         |                  | LR 2026-2030 | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                           | \$15,000,000                                     | \$0,000                                   | \$15,000,000             |
|             |                  | _            | '  | \$0,000   | \$0,000                           | \$18,500,000                                     | \$0,000                                   | \$18,500,000             |
|             |                  |              |  | 1,4,  |                                   |  |   |                          |
| <b>GW-4</b> | 22               | SR 124 (B    | BRASELTON PARKWAY)   | <b>Jurisdiction</b> Gwinn   |                                   | Existing   | Planned Length                            | 2030                     |
| <b>GW-4</b> | 22               |              | BRASELTON PARKWAY)  ROAD TO SPOUT SPRINGS ROAD                               |   |                                   | Existing 2 Analysis                              | Planned Length                            | 2030                     |
|             |                  |              |  | Jurisdiction Gwinn Sponsor Gwinn  | ett County                        | 2<br>Analysis                                    | 4 1                                       | 2030                     |
| N/A         |                  |              |  | Jurisdiction Gwinn Sponsor Gwinn Service Type                                   | ett County                        | 2 Analysis In the Regi                           | 4 1                                       | 2030                     |
| N/A         | mmed             | FROM PINE I  | ROAD TO SPOUT SPRINGS ROAD   | Jurisdiction Gwinn Sponsor Gwinn Service Type Roadway / Interc                  | ett County  hange Capacity        | Analysis In the Regiconformity                   | 4 1 ion's Air Quality Analysis            | LCI Flex                 |
| N/A Progra  | mmed<br>Status   | FROM PINE I  | ROAD TO SPOUT SPRINGS ROAD  Fund Type  | Jurisdiction Gwinn Sponsor Gwinn Service Type Roadway / Interc                  | ett County  hange Capacity  State | Analysis In the Regiconformity  Local            | 4 1 ion's Air Quality Analysis Bonds      | LCI Flex Total           |
| N/A  Progra | mmed Status AUTH | FROM PINE I  | ROAD TO SPOUT SPRINGS ROAD  Fund Type  Local Jurisdiction/Municipality Funds | Jurisdiction Gwinn Sponsor Gwinn Service Type Roadway / Interce Federal \$0,000 | hange Capacity  State \$0,000     | Analysis In the Regi Conformity  Local \$200,000 | ion's Air Quality Analysis  Bonds \$0,000 | LCI Flex Total \$200,000 |

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| <b>GW-4</b> 001781 <b>Comple</b> | 6        | ROUTE 50 VEHICLE EXPANSION |  | Jurisdiction Gwinnett County  Sponsor Gwinnett County  Service Type  Transit / Operations & Maintenance |                    |   | N/A N/A N/A   |                   |
|----------------------------------|----------|----------------------------|--|---|--------------------|---|---|-------------------|
| Г                                | Status   | Year                       | Fund Type  | Federal   | State              | Local                                       | Bonds   | Total             |
| CST                              | AUTH     | 2021                       | Congestion Mitigation & Air Quality Improvement (CMAQ)                                       | <del>\$2,500,000</del>  | <del>\$0,000</del> | <del>\$625,000</del>                        | <del>\$0,000</del>  | \$3,125,000       |
| _                                | <u> </u> |                            |  | \$2,500,000   | \$0,000            | \$625,000                                   | \$0,000   | \$3,125,000       |
| <b>GW-4</b> 001799 <b>Progra</b> | 6        |                            | D LOCAL SERVICE EXPANSION - OPERATING ASSISTANCE  TT PLACE TRANSIT CENTER TO MALL OF GEORGIA | Jurisdiction Gwinn  Sponsor Gwinn  Service Type  Transit / Operation                                    | ,                  | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (r<br>N/A N/A<br>om Air Quality Analysis<br>3) | TBD IST           |
| Г                                | Status   | Year                       | Fund Type  | Federal   | State              | Local                                       | Bonds   | Total             |
| CST                              | Status   | 2023                       | Congestion Mitigation & Air Quality Improvement (CMAQ)                                       | \$1,970,833   | \$0,000            | \$492,708                                   | \$0,000   | \$2,463,541       |
| CST                              |          | 2024                       | Congestion Mitigation & Air Quality Improvement (CMAQ)                                       | \$1,970,833   | \$0,000            | \$492,708                                   | \$0,000   | \$2,463,541       |
| CST                              |          | 2025                       | Congestion Mitigation & Air Quality Improvement (CMAQ)                                       | \$1,970,833   | \$0,000            | \$492,708                                   | \$0,000   | \$2,463,541       |
| _                                | l        |                            | 1  | \$5,912,499   | \$0,000            | \$1,478,124                                 | \$0,000   | \$7,390,623       |
| <b>GW-4</b>                      |          | GWINNET                    | TT TRANSIT CENTER AREA FACILITIES  | Jurisdiction Gwinn Sponsor Gwinn  | ,                  | Existing N/A                                | Planned Length (r<br>N/A N/A                                  | ni.) Network Year |
| Progra                           | mmed     |                            |  | Service Type Transit / Facilities   | s Capital          | Analysis Exempt fro (40 CFR 93              | om Air Quality Analysis<br>3)                                 | LCI Flex X        |
| Г                                | Status   | Year                       | Fund Type  | Federal   | State              | Local                                       | Bonds   | Total             |
| PE                               | 364643   | 2022                       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                      | \$800,000   | \$0,000            | \$200,000                                   | \$0,000   | \$1,000,000       |
| L                                |          |                            | 1, ,   | \$800,000   | \$0,000            | \$200,000                                   | \$0,000   | \$1,000,000       |
|                                  |          |                            |  |   |                    |   |   |                   |

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| ROAD/STEVE REYNOLDS BOULEVARD  FROM OLD NORCROSS ROAD TO SR 378 (BEAVER RUIN ROAD)  FROM OLD NORCROSS ROAD TO SR 378 (BEAVER RUIN ROAD)  FROM OLD NORCROSS ROAD TO SR 378 (BEAVER RUIN ROAD)  Service Type  Roadway / Operations & Safety  Federal State Local Bonds Total  CST 2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,200,000 \$0,000 \$300,000 \$0,000 \$1,500,000  \$1,200,000 \$0,000 \$300,000 \$0,000 \$1,500,000  Figure Type  Analysis  AT VICINITY OF SR 316 AND HARBINS ROAD  REVISED TO THE COUNTY Sponsor Gwinnett County Sponsor Gwinnett County Sponsor Gwinnett County N/A  | <b>GW-4</b> 001799 <b>Progra</b> | 8      | ITS EXPANSION SR 124 (BRASELTON HIGHWAY) - PHASE 1  FROM SR 20 TO BARROW COUNTY LINE |   | Jurisdiction Gwinnett County  Sponsor Gwinnett County  Service Type  Roadway Operational Upgrades |                |             | N/A N/A N/A                   |                   |
|--|----------------------------------|--------|--|---|---|----------------|-------------|-------------------------------|-------------------|
| CST   2022   Congestion Mitigation & Air Quality Improvement (CMAQ)   \$2,320,000   \$0,000   \$580,000   \$0,000   \$2,900,000  | Г                                | Status | Year   | Fund Type   | Federal   | State          | Local       | Bonds                         | Total             |
| Service Type   | CST                              |        |  |   |   |                |             | 1                             |                   |
| ROAD/STEVE REYNOLDS BOULEVARD   FROM OLD NORCROSS ROAD TO SR 378 (BEAVER RUIN ROAD)   FROM OLD NORCROSS ROAD TO SR 378 (BEAVER RUIN ROAD)   Service Type   | _                                |        |  |   | \$2,320,000   | \$0,000        |             | \$0,000                       | \$2,900,000       |
| Programmed   FROM OLD NORCROSS ROAD TO SR 378 (BEAVER RUIN ROAD)   Service Type   Roadway / Operations & Safety   Exempt from Air Quality Analysis   LCI   Exempt from Air Quality Analysis   Flex   | GW-4                             | 27     |  |   | <b>Jurisdiction</b> Gwinn   | nett County    | Existing    | Planned Length (              |                   |
| Service Type   | 201700                           |        | EDOM OLD   | NORCEOCC POAR TO CR 270 (REAVER RUTAL ROAD)                       | Sponsor Gwinn   | ett County     | N/A         | N/A N/A                       |                   |
| Roadway / Operations & Safety  | 001/99                           | 9      | FROM OLD   | NORCROSS RUAD TO SK 3/8 (BEAVER RUIN RUAD)                        | Samiles Tuno  |                | Analysis    |                               |                   |
| Surface Transportation Block Grant (STBG) Program - Urban (>200K)   \$1,200,000   \$0,000   \$300,000   \$0,000   \$1,500,000  | Progra                           | mmed   |  |   |   | tions & Safety | Exempt fro  | om Air Quality Analysis<br>3) |                   |
| Surface Transportation Block Grant (STBG) Program - Urban (>200K)   \$1,200,000   \$0,000   \$300,000   \$0,000   \$1,500,000  | Г                                | Status | Year   | Fund Type   | Federal   | State          | Local       | Bonds                         | Total             |
| GW-428  HARBINS ROAD PARK AND RIDE LOT  O018000  AT VICINITY OF SR 316 AND HARBINS ROAD  Programmed  Programmed  Service Type Transit / Facilities Capital  Transit / Facilities Capital  Existing Planned Length (mi.) Network Year TBD  Network Year TBD  LCI Flex  Status Year Fund Type Federal State Local Bonds Total  CST  2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$5,000,000 \$0,000 \$1,250,000 \$0,000 \$6,250,000   | CST                              |        |  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) |   |                |             |                               |                   |
| Sponsor Gwinnett County  AT VICINITY OF SR 316 AND HARBINS ROAD  Service Type Transit / Facilities Capital  Status  Year  Status  Year  Fund Type  Status  Fund Type  Status  Fund Type  Status  Federal  State  Sta | _                                |        |  |   | \$1,200,000   | \$0,000        | \$300,000   | \$0,000                       | \$1,500,000       |
| Sponsor Gwinnett County  AT VICINITY OF SR 316 AND HARBINS ROAD  Programmed  Service Type Transit / Facilities Capital  Exempt from Air Quality Analysis (40 CFR 93)  Flex  CST  Status  Year  Fund Type Federal State Local Bonds Total  \$5,000,000 \$1,250,000 \$0,000 \$0,000 \$6,250,000  | GW-4                             | 28     | HARBINS  | ROAD PARK AND RIDE LOT  | <b>Jurisdiction</b> Gwinn   | nett County    | Existing    | Planned Length (              | mi.) Network Year |
| Programmed  Transit / Facilities Capital  Exempt from Air Quality Analysis (40 CFR 93)  Flex  Status  Year  Status  Year  Fund Type  Federal  State  Local  Bonds  Total  CST  2023  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  (ARC)  \$5,000,000  \$1,250,000  \$0,000  \$6,250,000  | 0018000                          |        | AT VICINITY OF SR 316 AND HARBINS ROAD   |   | - Sponsor Gwinnett County   |                | N/A         | • •                           | TBD               |
| CST 2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$5,000,000 \$0,000 \$1,250,000 \$0,000 \$6,250,000   | Progra                           | mmed   |  |   |   | s Capital      | Exempt fro  |                               |                   |
| (ARC)  |                                  | Status | Year   | Fund Type   | Federal   | State          | Local       | Bonds                         | Total             |
| \$5,000,000 \$0,000 \$1,250,000 \$0,000 \$6,250,000  | CST                              |        | 2023   |   | \$5,000,000   | \$0,000        | \$1,250,000 | \$0,000                       | \$6,250,000       |
|  |                                  |        |  |   | \$5,000,000   | \$0,000        | \$1,250,000 | \$0,000                       | \$6,250,000       |

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| GW-429                      | SUGARLO                     | DAF PARKWAY WIDENING   | Jurisdiction Gwinn  Sponsor Gwinn                               | ·   | Existing N/A                         | Planned Length (                                 | TBD                                   |
|-----------------------------|-----------------------------|--|---|---|--------------------------------------|--|---------------------------------------|
| 0018004                     | FROM SR 1                   | 24 (SCENIC HIGHWAY) TO OLD NORCROSS ROAD   | Service Type  | ett county                                      | Analysis                             | 11/4 11/4  |                                       |
| Programmed                  |                             |  | Other / Planning  |   |                                      | om Air Quality Analysis<br>3)                    | LCI Flex                              |
| Statu                       | s Year                      | Fund Type  | Federal   | State   | Local                                | Bonds  | Total                                 |
| SCP                         | 2023                        | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z919)                           | \$750,000   | \$0,000   | \$187,500                            | \$0,000  | \$937,500                             |
|                             | •                           |  | \$750,000   | \$0,000   | \$187,500                            | \$0,000  | \$937,500                             |
|                             |                             |  |   |   | _                                    |  |                                       |
| <b>GW-430</b><br>0018005    |                             | N GWINNETT BIKEWAY - SUWANEE CREEK SPUR  CHTREE INDUSTRIAL BOULEVARD TO SUWANEE CREEK PARK                                       | Jurisdiction Gwinn  Sponsor Gwinn  Service Type                 | ett County                                      | Existing N/A Analysis                | Planned Length (i                                | TBD                                   |
|                             |                             |  | Sponsor Gwinn   | ett County                                      | N/A<br>Analysis                      | N/A N/A  | TBD                                   |
| 0018005                     | FROM PEAC                   |  | Sponsor Gwinn Service Type                                      | ett County                                      | N/A  Analysis  Exempt fro            | N/A N/A  | TBD                                   |
| 0018005  Programmed         | FROM PEAC                   | CHTREE INDUSTRIAL BOULEVARD TO SUWANEE CREEK PARK  | Sponsor Gwinn Service Type Last Mile Connect                    | ett County                                      | N/A  Analysis  Exempt fro (40 CFR 9) | N/A N/A om Air Quality Analysis 3)               | TBD  LCI Selection Flex Selection TBD |
| 0018005  Programmed  Status | FROM PEAC                   | CHTREE INDUSTRIAL BOULEVARD TO SUWANEE CREEK PARK  Fund Type   | Sponsor Gwinn Service Type Last Mile Connect Federal            | ett County  ivity / Bicycle Faci  State         | N/A  Analysis  Exempt fro (40 CFR 9) | N/A N/A  om Air Quality Analysis  Bonds          | LCI Flex Total                        |
| 0018005  Programmed  Status | FROM PEAC<br>S Year<br>2023 | CHTREE INDUSTRIAL BOULEVARD TO SUWANEE CREEK PARK  Fund Type  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | Sponsor Gwinn Service Type Last Mile Connect  Federal \$100,000 | ett County  ivity / Bicycle Faci  State \$0,000 | N/A  Analysis  Exempt frr (40 CFR 9. | N/A N/A  Om Air Quality Analysis  Bonds  \$0,000 | TBD  LCI Flex Total \$125,000         |

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| GW-4   | 32     | BUFORD   | MULTIUSE TRAIL EXTENSION  | Jurisdiction Gwinn Sponsor City o | ·                                | Existing N/A             | Planned Length (              | TBD               |
|--------|--------|----------|---|-----------------------------------|----------------------------------|--------------------------|-------------------------------|-------------------|
| 001921 | 2      |          | ERSECTION OF OLD STATE ROUTE 20 AND SOUTH LEE STREET TO FIND OF SR 13 (BUFORD HIGHWAY) AND GARNETT STREET | Service Type                      | i buloru                         | Analysis                 | N/A 1.73                      |                   |
| Progra | mmed   |          |   | Last Mile Connect<br>Trails       | tivity / Sidepaths an            | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi:<br>3) | Flex              |
| Г      | Status | Year     | Fund Type   | Federal                           | State                            | Local                    | Bonds                         | Total             |
| PE     |        | 2022     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$712,000                         | \$0,000                          | \$178,000                | \$0,000                       | \$890,000         |
| ROW    |        | 2024     | Local Jurisdiction/Municipality Funds   | \$0,000                           | \$0,000                          | \$445,000                | \$0,000                       | \$445,000         |
| CST    |        | 2025     | Local Jurisdiction/Municipality Funds   | \$0,000                           | \$0,000                          | \$8,900,000              | \$0,000                       | \$8,900,000       |
| _      |        |          |   | \$712,000                         | \$0,000                          | \$9,523,000              | \$0,000                       | \$10,235,000      |
| GW-4   | 33     | INNOVA   | TION DISTRICT MULTIUSE TRAIL  | Jurisdiction Gwinn                | nett County  f Peachtree Corners | Existing N/A             | Planned Length (              | mi.) Network Year |
| 001921 | 3      | FROM ENG | INEERING DRIVE AND SR 141 TO WOODHILL DRIVE   | Service Type                      | i reachtree comers               | Analysis                 | N/A I                         |                   |
| Progra | mmed   |          |   | Last Mile Connect<br>Trails       | tivity / Sidepaths an            | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi:<br>3) | Flex              |
|        | Status | Year     | Fund Type   | Federal                           | State                            | Local                    | Bonds                         | Total             |
| PE     |        | 2022     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$480,000                         | \$0,000                          | \$120,000                | \$0,000                       | \$600,000         |
| ROW    |        | 2024     | Local Jurisdiction/Municipality Funds   | \$0,000                           | \$0,000                          | \$100,000                | \$0,000                       | \$100,000         |
| CST    |        | 2025     | Local Jurisdiction/Municipality Funds   | \$0,000                           | \$0,000                          | \$4,000,000              | \$0,000                       | \$4,000,000       |
| _      |        |          | •   | \$480,000                         | \$0,000                          | \$4,220,000              | \$0,000                       | \$4,700,000       |

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|             |            |  |   | 1iii   |   |  |   |  |
|-------------|------------|--|---|--|---|--|---|--|
| GW-4        | 34         | SUGAR F  | IILL GREENWAY   | <b>Jurisdiction</b> Gwinn  | ett County  | Existing   | Planned Length (  | mi.) Network Year                              |
|             |            | <u>'</u>                                       |   | Sponsor City of  | Sugar Hill  | N/A  | N/A 0.7   | TBD  |
| 001921      | .4         |  | REE INDUSTRIAL BLVD FROM SR 20 TO ALTON TUCKER BLVD, ALTON  |  |   | ,  | ,   |  |
| _           |            |  | VD /WEST BROAD ST FROM PEACHTREE INDUSTRIAL BLVD TO LEVEL<br>/ WEST BROAD ST, NEW ALIGNMENT FROM WEST BROAD ST / LEVEL  | Service Type   |   | Analysis   |   | LCI X  |
| Progra      | mmed       |  | TO SR 20/STANLEY ST   | Last Mile Connect  | ivity / Sidepaths a   | ind Exempt fro   | om Air Quality Analysis<br>3)   |  |
|             |            |  |   |  |   | (10.01111  | - /   | Flex   |
| [           | Status     | Year   | Fund Type   | Federal  | State   | Local  | Bonds   | Total  |
| PE          |            | 2022   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation   | \$720,000  | \$0,000   | \$180,000  | \$0,000   | \$900,000                                      |
| ROW         |            | 2024   | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000   | \$290,000  | \$0,000   | \$290,000                                      |
| UTL         |            | 2025   | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000   | \$500,000  | \$0,000   | \$500,000                                      |
| CST         |            | 2025   | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000   | \$8,948,000  | \$0,000   | \$8,948,000                                    |
|             |            |  | '   | \$720,000  | \$0,000   | \$9,918,000  | \$0,000   | \$10,638,000                                   |
|             |            |  |   | \$7.20,000   | <b>40,000</b>   | ψ5/515/666   | \$0,000   | 423,533,533                                    |
| GW-4        | 35         | GWINNE   | TT INFINITE LOOP TRAIL  | Jurisdiction Gwinn   | . ,   | Existing   | Planned Length (  | mi.) Network Year                              |
| <b>GW-4</b> |            |  | TT INFINITE LOOP TRAIL  NG SATELLITE BOULEVARD AND WILDWOOD ROAD FROM SUGARLOAF   | Jurisdiction Gwinn   | . ,   | Existing   |   |  |
|             |            | FROM ALOI                                      |   | Jurisdiction Gwinn   | ett County  | Existing   | Planned Length (  | mi.) Network Year                              |
| 001921      |            | FROM ALOI                                      | NG SATELLITE BOULEVARD AND WILDWOOD ROAD FROM SUGARLOAF   | Jurisdiction Gwinn  Sponsor Gwinn  Service Type  Last Mile Connect                 | ett County<br>ett County,Sugarloaf  | Existing N/A Analysis Exempt fro   | Planned Length (i N/A 3.1 om Air Quality Analysis                           | nni.) Network Year                             |
| 001921      | .5         | FROM ALOI                                      | NG SATELLITE BOULEVARD AND WILDWOOD ROAD FROM SUGARLOAF   | Jurisdiction Gwinn Sponsor Gwinn Service Type                                      | ett County<br>ett County,Sugarloaf  | Existing  CID N/A  Analysis  | Planned Length (i N/A 3.1 om Air Quality Analysis                           | nni.) Network Year                             |
| 001921      | .5         | FROM ALOI                                      | NG SATELLITE BOULEVARD AND WILDWOOD ROAD FROM SUGARLOAF   | Jurisdiction Gwinn  Sponsor Gwinn  Service Type  Last Mile Connect                 | ett County<br>ett County,Sugarloaf  | Existing N/A Analysis Exempt fro   | Planned Length (i N/A 3.1 om Air Quality Analysis                           | mi.) Network Year TBD                          |
| 001921      | 5<br>nmmed | FROM ALOI<br>PARKWAY                           | NG SATELLITE BOULEVARD AND WILDWOOD ROAD FROM SUGARLOAF<br>TO ST IVES COURT   | Jurisdiction Gwinn  Sponsor Gwinn  Service Type  Last Mile Connect Trails          | ett County<br>ett County,Sugarloaf<br>ivity / Sidepaths a                     | Existing N/A Analysis Exempt fro (40 CFR 9)                                  | Planned Length (in N/A 3.1 and Air Quality Analysis 3)                      | Metwork Year TBD  LCI X Flex                   |
| 001921      | 5<br>nmmed | FROM ALOI<br>PARKWAY                           | NG SATELLITE BOULEVARD AND WILDWOOD ROAD FROM SUGARLOAF TO ST IVES COURT  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Jurisdiction Gwinn  Sponsor Gwinn  Service Type  Last Mile Connect Trails  Federal | ett County  ett County,Sugarloaf  ivity / Sidepaths a                         | Existing N/A Analysis Exempt fro (40 CFR 9)                                  | Planned Length (in N/A 3.1 and Air Quality Analysis Bonds                   | Network Year TBD  LCI X Flex Total             |
| Progra      | 5<br>nmmed | FROM ALOI<br>PARKWAY                           | NG SATELLITE BOULEVARD AND WILDWOOD ROAD FROM SUGARLOAF TO ST IVES COURT  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation  | Sponsor Gwinn Service Type Last Mile Connect Trails Federal \$1,100,000            | ett County  ett County,Sugarloaf  ivity / Sidepaths a  State  \$0,000         | Existing N/A Analysis Exempt fro (40 CFR 9: Local \$275,000                  | Planned Length (in N/A 3.1 and Air Quality Analysis 3)  Bonds \$0,000       | Network Year TBD  LCI X Flex Total \$1,375,000 |
| Progra      | 5<br>nmmed | FROM ALOI<br>PARKWAY -<br>Year<br>2022<br>2024 | NG SATELLITE BOULEVARD AND WILDWOOD ROAD FROM SUGARLOAF TO ST IVES COURT  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation  Local Jurisdiction/Municipality Funds | Sponsor Gwinn Service Type Last Mile Connect Trails  Federal \$1,100,000           | ett County  ett County,Sugarloaf  ivity / Sidepaths a  State \$0,000  \$0,000 | Existing  N/A  Analysis  Exempt fro (40 CFR 9:  Local \$275,000  \$1,764,935 | Planned Length (1 N/A 3.1 om Air Quality Analysis 3)  Bonds \$0,000 \$0,000 | Network Year TBD  LCI × Flex Total \$1,375,000 |

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| GW-4          | 36     | SUWANE                | E LOOP TRAIL  | Jurisdiction Gwinn  | ,                              | Existing  | Planned Length (r                                      | ni.) Network Year                       |
|---------------|--------|-----------------------|---|---|--------------------------------|---|--|---|
| 001921        | 6      |                       | SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPER ROAD, MAIN<br>D WHITE STREET  | Sponsor City of   | Suwanee                        | N/A   | N/A 1.84   |   |
| Progra        | mmed   |                       |   | Last Mile Connect<br>Trails   | ivity / Sidepaths a            | nd Exempt fro<br>(40 CFR 93                           | om Air Quality Analysis<br>3)                          | LCI X                                   |
|               | Status | Year                  | Fund Type   | Federal   | State                          | Local   | Bonds  | Total                                   |
| PE            |        | 2022                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation                             | \$800,000   | \$0,000                        | \$200,000   | \$0,000  | \$1,000,000                             |
| ROW           |        | 2024                  | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000                        | \$500,000   | \$0,000  | \$500,000                               |
| UTL           |        | 2025                  | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000                        | \$100,000   | \$0,000  | \$100,000                               |
| CST           |        | 2025                  | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000                        | \$7,500,000   | \$0,000  | \$7,500,000                             |
| _             |        | <u>'</u>              | •   | \$800,000   | \$0,000                        | \$8,300,000   | \$0,000  | \$9,100,000                             |
| GW-4          | 37     | SR 120 (              |   |   |                                |   |  |   |
| 001829        | 7      |                       | ABBOTTS BRIDGE ROAD)  | Jurisdiction Gwinn  | ett County                     | Existing  | Planned Length (r                                      | TBD                                     |
|               | /      | FROM BOLE             | ABBOTTS BRIDGE ROAD) S FARM LANE TO PINE STREET   | Sponsor GDOT  | ett County                     | N/A   | Planned Length (r<br>N/A 0.18                          | TBD                                     |
| Progra        |        | FROM BOLE             | ·   |   | ,                              | N/A<br>Analysis                                       | N/A 0.18   | TBD                                     |
| Progra        |        | FROM BOLE             | ·   | Sponsor GDOT Service Type   | ,                              | N/A  Analysis  Exempt fro                             | N/A 0.18   | LCI                                     |
| <b>Progra</b> | mmed   |                       | S FARM LANE TO PINE STREET  | Sponsor GDOT Service Type Roadway / Mainte                                  | enance                         | N/A  Analysis  Exempt fro (40 CFR 93                  | N/A 0.18 om Air Quality Analysis                       | LCI Flex                                |
| <br>[         | mmed   | Year                  | S FARM LANE TO PINE STREET  Fund Type   | Service Type Roadway / Mainte   | enance<br>State                | N/A  Analysis  Exempt fro (40 CFR 93                  | N/A 0.18 om Air Quality Analysis Bonds                 | LCI Flex Total                          |
| PE            | mmed   | <b>Year</b> 2023      | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | Sponsor GDOT  Service Type  Roadway / Mainte  Federal  \$400,000            | State \$100,000                | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$0,000 | N/A 0.18  Om Air Quality Analysis  Bonds  \$0,000      | LCI Flex Total \$500,000                |
| PE ROW        | mmed   | <b>Year</b> 2023 2024 | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Sponsor GDOT  Service Type  Roadway / Mainte  Federal  \$400,000  \$240,000 | State<br>\$100,000<br>\$60,000 | N/A  Analysis  Exempt fro (40 CFR 93)  Local \$0,000  | N/A 0.18 om Air Quality Analysis Bonds \$0,000 \$0,000 | TBD  LCI Flex Total \$500,000 \$300,000 |

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| HE-00  | )5     | SR 81 W   | IDENING   | Jurisdiction Henry           | / County               | Existing                          | Planned Length (                    | mi.) Network Year |
|--------|--------|-----------|---|------------------------------|------------------------|-----------------------------------|-------------------------------------|-------------------|
| 001508 | 9      | FROM EAST | T OF LEMON STREET TO BETHANY ROAD                                       | Sponsor Henry Service Type   | / County               | 2<br>Analysis                     | 4 3                                 | 2030              |
| Progra | mmed   |           |   |                              | ral Purpose Capacit    |                                   | gion's Air Quality<br>y Analysis    | LCI               |
| Г      | Status | Year      | Fund Type   | Federal                      | State                  | Local                             | Bonds                               | Total             |
| PE     | AUTH   | 2017      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,200,000</del>       | <del>\$0,000</del>     | <del>\$300,000</del>              | <del>\$0,000</del>                  | \$1,500,000       |
| ROW    |        | 2023      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,000,000                  | \$0,000                | \$6,829,000                       | \$0,000                             | \$14,829,000      |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,000,000                  | \$0,000                | \$15,000,000                      | \$0,000                             | \$22,000,000      |
| _      |        |           |   | \$16,200,000                 | \$0,000                | \$22,129,000                      | \$0,000                             | \$38,329,000      |
| 001353 |        | FROM EAST | F OF I-75 SOUTH TO PHILLIPS DRIVE                                       | Service Type Roadway / Gener | ral Purpose Capacit    | Analysis  y In the Reg Conformity | 4 1.4 gion's Air Quality y Analysis | LCI Flex          |
| Г      | Status | Year      | Fund Type   | Federal                      | State                  | Local                             | Bonds                               | Total             |
| PE     | AUTH   | 2013      | STP - Statewide Flexible (GDOT)   | <del>\$56,000</del>          | <del>\$14,000</del>    | <del>\$0,000</del>                | \$0,000                             | \$70,000          |
| PE     | AUTH   | 2016      | STP - Statewide Flexible (GDOT)   | <del>\$1,986,376</del>       | <del>\$496,594</del>   | \$0,000                           | \$0,000                             | \$2,482,970       |
| PE     |        | 2020      | Transportation Funding Act (HB 170)                                     | \$0,000                      | \$200,000              | \$0,000                           | \$0,000                             | \$200,000         |
| ROW    | AUTH   | 2018      | Transportation Funding Act (HB 170)                                     | \$0,000                      | <del>\$3,642,000</del> | \$0,000                           | \$0,000                             | \$3,642,000       |
| ROW    | AUTH   | 2019      | Transportation Funding Act (HB 170)                                     | \$0,000                      | <del>\$7,978,000</del> | <del>\$0,000</del>                | \$0,000                             | \$7,978,000       |
| UTL    |        | 2023      | STATE (41635)   | \$0,000                      | \$0,000                | \$0,000                           | \$2,384,106                         | \$2,384,106       |
| CST    |        | 2023      | STATE (41635)   | \$0,000                      | \$0,000                | \$0,000                           | \$15,275,397                        | \$15,275,397      |
|        |        | •         |   | \$2,042,376                  | \$12,330,594           | \$0,000                           | \$17,659,503                        | \$32,032,473      |

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| HE-10            | 7      | US 23 WII    | DENING  | Jurisdiction Henry Sponsor GDO    | ,                      | Existing 2                     | Planned Length (r             | ni.) Network Year      |
|------------------|--------|--------------|---|-----------------------------------|------------------------|--------------------------------|-------------------------------|------------------------|
| 000785<br>Progra |        | FROM DOWN    | TOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD)  | Service Type                      | ral Purpose Capacity   | Analysis                       | ion's Air Quality             | rci                    |
| F                | Status | Year         | Fund Type   | Federal                           | State                  | Local                          | Bonds                         | Flex                   |
| SCP              | AUTH   | 2015         | STP - Statewide Flexible (GDOT)   | <del>\$455,214</del>              | <del>\$113,803</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$569,017              |
| PE               | AUTH   | 2017         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                | <del>\$3,787,485</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$3,787,485            |
| PE               | AUTH   | 2020         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                | <del>\$400,000</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$400,000              |
| PE               | AUTH   | 2021         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                | <del>\$390,000</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$390,000              |
| ROW              |        | 2022         | Transportation Funding Act (HB 170)   | \$0,000                           | \$14,649,667           | \$0,000                        | \$0,000                       | \$14,649,667           |
| ROW              |        | 2023         | Transportation Funding Act (HB 170)   | \$0,000                           | \$14,649,667           | \$0,000                        | \$0,000                       | \$14,649,667           |
| ROW              |        | 2024         | Transportation Funding Act (HB 170)   | \$0,000                           | \$19,102,667           | \$0,000                        | \$0,000                       | \$19,102,667           |
| UTL              |        | LR 2026-2030 | Transportation Funding Act (HB 170)   | \$0,000                           | \$12,531,377           | \$0,000                        | \$0,000                       | \$12,531,377           |
| CST              |        | LR 2026-2030 | Transportation Funding Act (HB 170)   | \$0,000                           | \$61,547,893           | \$0,000                        | \$0,000                       | \$61,547,893           |
| _                |        | •            |   | \$455,214                         | \$127,172,559          | \$0,000                        | \$0,000                       | \$127,627,773          |
| <b>HE-10</b>     | 9      |              | ARRY ROAD EXTENSION - NEW ALIGNMENT  3 / US 23 TO INTERSECTION OF EAST ATLANTA ROAD AND VALLEY HILL | Jurisdiction Henry Sponsor City C | ,                      | Existing 0                     | Planned Length (r<br>2 0.8    | ni.) Network Year 2030 |
| Progra           | mmed   | ]            |   | Service Type<br>Roadway / Gene    | ral Purpose Capacity   | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI                    |
|                  | Status | Year         | Fund Type   | Federal                           | State                  | Local                          | Bonds                         | Total                  |
| PE               | AUTH   | 2009         | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>                | <del>\$0,000</del>     | <del>\$320,000</del>           | <del>\$0,000</del>            | \$320,000              |
| ROW              | AUTH   | 2021         | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>                | <del>\$0,000</del>     | <del>\$2,000,000</del>         | <del>\$0,000</del>            | \$2,000,000            |
| CST              |        | 2023         | Local Jurisdiction/Municipality Funds   | \$0,000                           | \$0,000                | \$3,120,000                    | \$0,000                       | \$3,120,000            |
| _                |        |              |   | \$0,000                           | \$0,000                | \$5,440,000                    | \$0,000                       | \$5,440,000            |

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| <b>HE-1</b> : |        | SR 155 W     | DUTH TO SR 42/US 23  | Jurisdiction Henry Sponsor GDOT                                  |                        | Existing 2                      | Planned Length (                         | mi.) Network Year 2030  |
|---------------|--------|--------------|--|--|------------------------|---------------------------------|--|-------------------------|
| Progra        | ammed  | ]            |  | Service Type Roadway / Gener                                     | al Purpose Capacit     | Analysis  In the Reg Conformity | ion's Air Quality<br>Analysis            | LCI Flex                |
| [             | Status | Year         | Fund Type  | Federal  | State                  | Local                           | Bonds                                    | Total                   |
| SCP           | AUTH   | 2016         | Transportation Funding Act (HB 170)  | <del>\$0,000</del>   | <del>\$709,302</del>   | <del>\$0,000</del>              | <del>\$0,000</del>                       | \$709,302               |
| PE            | AUTH   | 2016         | Transportation Funding Act (HB 170)  | \$0,000  | <del>\$2,290,698</del> | <del>\$0,000</del>              | \$0,000                                  | \$2,290,698             |
| ROW           |        | 2024         | Transportation Funding Act (HB 170)  | \$0,000  | \$8,393,222            | \$0,000                         | \$0,000                                  | \$8,393,222             |
| UTL           |        | LR 2026-2030 | Transportation Funding Act (HB 170)  | \$0,000  | \$3,300,000            | \$0,000                         | \$0,000                                  | \$3,300,000             |
| CST           |        | LR 2026-2030 | Transportation Funding Act (HB 170)  | \$0,000  | \$36,121,215           | \$0,000                         | \$0,000                                  | \$36,121,215            |
| •             |        | <del></del>  |  | \$0,000  | \$50,814,437           | \$0,000                         | \$0,000                                  | \$50,814,437            |
| N/A           |        | IV - NEW     | JGH PKWY EXTENSION (MCDONOUGH BYPASS): PHASE ALIGNMENT (LAWRENCEVILLE STREET) TO SR 81 (KEYS FERRY ROAD) | Jurisdiction Henry  Sponsor Henry  Service Type  Roadway / Gener |                        |                                 | Planned Length ( 2 2.5 ion's Air Quality | nni.) Network Year 2040 |
|               |        |              |  |  |                        | Conformity                      | Analysis                                 | Flex                    |
| Į.            | Status | Year         | Fund Type  | Federal  | State                  | Local                           | Bonds                                    | Total                   |
| ALL           |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                | \$25,000,000                    | \$0,000                                  | \$25,000,000            |
|               |        |              |  | \$0,000  | \$0,000                | \$25,000,000                    | \$0,000                                  | \$25,000,000            |

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|                               |              |              | •  | _  | _                   | _  |   |              |
|-------------------------------|--------------|--------------|--|--|---------------------|--|---|--------------|
| HE-1                          | 26A1         | HAMPTON      | LOCUST GROVE ROAD WIDENING   | Jurisdiction Henr  |                     | Existing 2                                   | Planned Length (  | 2040         |
| N/A                           |              | FROM SR 20   | (MCDONOUGH ROAD) TO SR 155   |  | y County            |  | 4 5.0   |              |
| Long                          | Range        | ]            |  | Service Type Roadway / Gene                                | ral Purpose Capacit | Analysis In the Reg Conformity               | jion's Air Quality<br>y Analysis                        | LCI Flex     |
|                               | Status       | Year         | Fund Type  | Federal  | State               | Local  | Bonds   | Total        |
| ALL                           |              | LR 2031-2040 | Local Jurisdiction/Municipality Funds                              | \$0,000  | \$0,000             | \$18,000,000                                 | \$0,000   | \$18,000,000 |
| ,                             |              | •            |  | \$0,000  | \$0,000             | \$18,000,000                                 | \$0,000   | \$18,000,000 |
| <b>HE-1</b> 00005 <b>Long</b> |              |              | DIESTER MILL ROAD (4 LANES) AND FROM LESTER MILL ROAD TO I-75 NES) | Jurisdiction Henr Sponsor Henr Service Type Roadway / Gene | •                   | Existing  2  Analysis  In the Reg Conformity | Planned Length ( 4/6 3.4  gion's Air Quality y Analysis | 2030         |
|                               | Status       | Year         | Fund Type  | Federal  | State               | Local  | Bonds   | Total        |
| ALL                           |              | LR 2026-2030 | General Federal Aid - 2026-2050                                    | \$14,400,000   | \$0,000             | \$3,600,000                                  | \$0,000   | \$18,000,000 |
| ı                             |              |              |  | \$14,400,000   | \$0,000             | \$3,600,000                                  | \$0,000   | \$18,000,000 |
| HE-1                          | 32C<br>Range |              | ANDING PARKWAY WIDENING S POINTE PARKWAY TO US 23                  | Jurisdiction Henr Sponsor Henr Service Type Roadway / Gene | ,                   | Existing  4  Analysis  Ty                    | Planned Length ( 6 2.2  gion's Air Quality              | 2040         |
|                               | 90           |              |  | reduirdy / Gene  | - ar pose capacit   | Conformity                                   |   | Flex         |
|                               | Status       | Year         | Fund Type  | Federal  | State               | Local  | Bonds   | Total        |
| ALL                           |              | LR 2026-2030 | Local Jurisdiction/Municipality Funds                              | \$0,000  | \$0,000             | \$19,000,000                                 | \$0,000   | \$19,000,000 |
|                               |              |              |  | \$0,000  | \$0,000             | \$19,000,000                                 | \$0,000   | \$19,000,000 |

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|      |        |              | •  | -                                | -                   |                                |                               |                        |
|------|--------|--------------|--|----------------------------------|---------------------|--------------------------------|-------------------------------|------------------------|
| HE-1 | 34B    | FAIRVIEW     | ROAD WIDENING: PHASE II                              | Jurisdiction Henry Sponsor Henry | •                   | Existing 2                     | Planned Length (              | mi.) Network Year      |
| N/A  |        | FROM HEARN   | I ROAD TO PANOLA ROAD                                |                                  | County              |                                | 4 2.5                         |                        |
| Long | Range  | ]            |  | Service Type  Roadway / General  | ral Purpose Capacit | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex               |
|      | Status | Year         | Fund Type  | Federal                          | State               | Local                          | Bonds                         | Total                  |
| ALL  |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                | \$0,000                          | \$0,000             | \$10,500,000                   | \$0,000                       | \$10,500,000           |
|      |        |              |  | \$0,000                          | \$0,000             | \$10,500,000                   | \$0,000                       | \$10,500,000           |
| HE-1 | 34C    |              | ROAD WIDENING: PHASE III  B COUNTY LINE TO COOK ROAD | Jurisdiction Henry Sponsor Henry | ,                   | Existing 2                     | Planned Length (              | mi.) Network Year 2030 |
| Long | Range  | ]            |  | Roadway / General                | ral Purpose Capacit | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex               |
|      | Status | Year         | Fund Type  | Federal                          | State               | Local                          | Bonds                         | Total                  |
| ALL  |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                | \$0,000                          | \$0,000             | \$5,300,000                    | \$0,000                       | \$5,300,000            |
|      |        |              |  | \$0,000                          | \$0,000             | \$5,300,000                    | \$0,000                       | \$5,300,000            |
| HE-1 | 37     | EAST ATLA    | ANTA ROAD WIDENING                                   | Jurisdiction Henry               | r County            |                                |                               |                        |
|      |        |              |  |                                  | ,                   | Existing                       | Planned Length (              | mi.) Network Year 2030 |
| N/A  |        | FROM VALLE   | Y HILL ROAD TO FAIRVIEW ROAD                         | Sponsor Henry Service Type       | County              | 2<br>Analysis                  | 4 5.4                         |                        |
| Long | Range  |              |  |                                  | ral Purpose Capacit |                                | ion's Air Quality<br>Analysis | LCI Flex               |
| j    | Status | Year         | Fund Type  | Federal                          | State               | Local                          | Bonds                         | Total                  |
| ALL  |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                | \$0,000                          | \$0,000             | \$39,000,000                   | \$0,000                       | \$39,000,000           |
|      |        |              |  | \$0,000                          | \$0,000             | \$39,000,000                   | \$0,000                       | \$39,000,000           |

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| HE-10        | 51A    | ROCK QU      | ARRY ROAD WIDENING  | Jurisdiction Henry                | ,                  | Existing               | Planned Length                   | 2030                    |
|--------------|--------|--------------|---|-----------------------------------|--------------------|------------------------|----------------------------------|-------------------------|
| 001509       | 00     | FROM NORT    | H OF EAGLE SPRINGS DRIVE TO SR 42 / SR 138  | Sponsor Henry Service Type        | County             | 2<br>Analysis          | 4 2.4                            | 3                       |
| Progra       | nmed   | ]            |   |                                   | al Purpose Capacit |                        | gion's Air Quality<br>y Analysis | LCI Flex                |
| Г            | Status | Year         | Fund Type   | Federal                           | State              | Local                  | Bonds                            | Total                   |
| PE           | AUTH   | 2017         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$1,200,000</del>            | \$0,000            | <del>\$300,000</del>   | <del>\$0,000</del>               | \$1,500,000             |
| ROW          | AUTH   | 2020         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$ <del>5,600,000</del>           | \$0,000            | <del>\$1,571,200</del> | <del>\$0,000</del>               | \$7,171,200             |
| UTL          |        | 2023         | Local Jurisdiction/Municipality Funds   | \$0,000                           | \$0,000            | \$2,180,000            | \$0,000                          | \$2,180,000             |
| CST          |        | 2023         | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$7,000,000                       | \$0,000            | \$26,092,335           | \$0,000                          | \$33,092,335            |
| •            |        | •            |   | \$13,800,000                      | \$0,000            | \$30,143,535           | \$0,000                          | \$43,943,535            |
| <b>HE-10</b> | 55B    |              | HENRY PARKWAY: SEGMENT 2 - WIDENING  CO ROAD TO EAGLES LANDING PARKWAY  | Jurisdiction Henry  Sponsor Henry |                    | Existing 2             | Planned Length                   | (mi.) Network Year 2040 |
| Long I       | Pange  | 1            |   | Service Type  Roadway / Gener     | al Purpose Capacit | Analysis In the Rec    | gion's Air Quality               | LCI _                   |
| 20/19 1      |        |              |   |                                   | a a. pose capaci   | Conformit              |                                  | Flex                    |
| [            | Status | Year         | Fund Type   | Federal                           | State              | Local                  | Bonds                            | Total                   |
| ALL          |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds   | \$0,000                           | \$0,000            | \$12,700,000           | \$0,000                          | \$12,700,000            |
|              | •      |              |   | \$0,000                           | \$0,000            | \$12,700,000           | \$0,000                          | \$12,700,000            |

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| HE-17         | 79     | WESTERN      | PARALLEL CONNECTOR - NEW ALIGNMENT                    | Jurisdiction Henry Sponsor GDO   | ,                      | Existing 0             | Planned Len        | gth (mi.)<br>3.3 | Network Year 2030    |
|---------------|--------|--------------|---|----------------------------------|------------------------|------------------------|--------------------|------------------|----------------------|
| 001448        | 2      | FROM JONES   | SBORO ROAD TO HUDSON BRIDGE ROAD                      | Sponson GDO                      |                        | ı v                    | -                  | 3.3              |                      |
|               |        | (            |   | Service Type                     |                        | Analysis               |                    |                  | LCI 🗌                |
| Progra        | mmed   |              |   | Roadway / Gene                   | ral Purpose Capacit    |                        | jion's Air Quality |                  |                      |
|               |        |              |   |                                  |                        | Conformity             | y Analysis         |                  | Flex                 |
| [             | Status | Year         | Fund Type   | Federal                          | State                  | Local                  | Bonds              |                  | Total                |
| SCP           | AUTH   | 2017         | Transportation Funding Act (HB 170)                   | <del>\$0,000</del>               | <del>\$1,000,000</del> | <del>\$0,000</del>     | <del>\$0,000</del> |                  | \$1,000,000          |
| PE            | AUTH   | 2018         | Transportation Funding Act (HB 170)                   | \$0,000                          | \$2,000,000            | \$0,000                | \$0,000            |                  | \$2,000,000          |
| ROW           | AUTH   | 2020         | Transportation Funding Act (HB 170)                   | \$0,000                          | \$6,000,000            | \$0,000                | \$0,000            |                  | \$6,000,000          |
| ROW           | AUTH   | 2020         | Local Jurisdiction/Municipality Funds                 | \$0,000                          | \$0,000                | <del>\$6,046,000</del> | \$0,000            |                  | \$6,046,000          |
| UTL           |        | 2023         | Transportation Funding Act (HB 170)                   | \$0,000                          | \$688,500              | \$0,000                | \$0,000            |                  | \$688,500            |
| CST           |        | 2023         | Transportation Funding Act (HB 170)                   | \$0,000                          | \$45,750,550           | \$0,000                | \$0,000            | 9                | \$45,750,550         |
| ·             |        | •            |   | \$0,000                          | \$55,439,050           | \$6,046,000            | \$0,000            | 9                | \$61,485,050         |
| <b>HE-1</b> 8 | 33     | SR 138 W     | IDENING  RS MILL ROAD TO SR 155 (STOCKBRIDGE HIGHWAY) | Jurisdiction Henry Sponsor Henry | •                      | Existing 2             | Planned Len        | gth (mi.)<br>4.3 | Network Year<br>2050 |
| <u> </u>      |        |              | ,   | Service Type                     |                        | Analysis               |                    |                  |                      |
| Long I        | Range  |              |   | Roadway / Gene                   | ral Purpose Capacit    |                        | ion's Air Quality  |                  | rci                  |
|               |        |              |   |                                  |                        | Conformity             | y Analysis         |                  | Flex                 |
| [             | Status | Year         | Fund Type   | Federal                          | State                  | Local                  | Bonds              |                  | Total                |
| ALL           |        | LR 2041-2050 | Local Jurisdiction/Municipality Funds                 | \$0,000                          | \$0,000                | \$35,000,000           | \$0,000            |                  | \$35,000,000         |
|               |        |              |   | \$0,000                          | \$0,000                | \$35,000,000           | \$0,000            |                  | \$35,000,000         |

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|  | Planned Length (m             | ii.) Network Year |
|--|-------------------------------|-------------------|
| 0015284 FROM I-75 SOUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY Sponsor GDOT Sponsor GDOT Analysis   | 4 3.6                         |                   |
| Programmed Roadway / General Purpose Capacity In the Region's Conformity An  |                               | LCI               |
| Status Year Fund Type Federal State Local  | Bonds                         | Total             |
| ALL LR 2026-2030 Transportation Funding Act (HB 170) \$0,000 \$70,069,000 \$0,000  | \$0,000                       | \$70,069,000      |
| \$0,000 \$70,069,000 \$0,000   | \$0,000                       | \$70,069,000      |
|  |                               |                   |
| HE-198B PANOLA MOUNTAIN GREENWAY TRAIL - PHASE II Jurisdiction Henry County  |                               |                   |
| Existing P   | Planned Length (m<br>N/A 0.9  | i.) Network Year  |
| 0015743  FROM NORTH OF AUSTIN ROAD MIDDLE SCHOOL TO FAIRVIEW LIBRARY  Sponsor Henry County  N/A  Service Type  Analysis  | N/A 0.9                       | TBD               |
| 0015743 FROM NORTH OF AUSTIN ROAD MIDDLE SCHOOL TO FAIRVIEW LIBRARY  Sponsor Henry County N/A Service Type Analysis  |                               | TBD               |
| Programmed  FROM NORTH OF AUSTIN ROAD MIDDLE SCHOOL TO FAIRVIEW LIBRARY  Sponsor Henry County  Service Type  Last Mile Connectivity / Sidepaths and  Exempt from A                       | N/A 0.9                       | TBD LCI           |
| Programmed  FROM NORTH OF AUSTIN ROAD MIDDLE SCHOOL TO FAIRVIEW LIBRARY  Service Type Last Mile Connectivity / Sidepaths and Trails  Existing P N/A  Analysis  Exempt from A (40 CFR 93) | N/A 0.9  Air Quality Analysis | LCI Flex          |

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| HE-20                   | 01                 | SR 42 BF                      | RIDGE REPLACEMENT  | Jurisdiction Henry Sponsor GDOT  | •  | Existing  | Planned Length (r   | ni.) Network Year  |
|-------------------------|--------------------|-------------------------------|--|--|--|---|---|--|
| 001399                  | 95                 | AT NORFO                      | LK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH  | Sponsor GDO1   |  | 2   | 2 0.4   |  |
| Progra                  | nmed               | j                             |  | Service Type  Roadway / Bridge   | e Upgrade                                  | Analysis Exempt fro (40 CFR 93  | om Air Quality Analysis<br>3)   | LCI Flex   |
| Г                       | Status             | Year                          | Fund Type  | Federal  | State                                      | Local   | Bonds   | Total  |
| PE                      | AUTH               | 2017                          | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | <del>\$480,000</del>   | <del>\$120,000</del>                       | <del>\$0,000</del>  | <del>\$0,000</del>  | \$600,000  |
| ROW                     | AUTH               | 2021                          | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | <del>\$1,408,000</del>   | <del>\$352,000</del>                       | <del>\$0,000</del>  | <del>\$0,000</del>  | \$1,760,000  |
| UTL                     |                    | 2024                          | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$156,779  | \$39,195                                   | \$0,000   | \$0,000   | \$195,974  |
| CST                     |                    | 2024                          | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$3,690,457  | \$922,614                                  | \$0,000   | \$0,000   | \$4,613,071  |
|                         |                    |                               |  | \$5,735,236  | \$1,433,809                                | \$0,000   | \$0,000   | \$7,169,045  |
| 001582                  | ammed              | . ——                          |  |  |  |   | Planned Length (r   | 2030   |
| _                       |                    | FROM BILL                     | GARDNER PARKWAY TO PEEKSVILLE ROAD   | Sponsor GDOT Service Type Roadway / Gener  | ral Purpose Capacity                       | Analysis In the Reg Conformity  | 3 0.4   |  |
|                         | Status             |                               |  | Service Type   |  | Analysis  In the Reg  | 3 0.4   | 2030   |
| PE                      | <b>Status</b> AUTH | Year 2018                     | GARDNER PARKWAY TO PEEKSVILLE ROAD  Fund Type  Transportation Funding Act (HB 170)   | Service Type Roadway / Gener   | ral Purpose Capacity                       | Analysis In the Reg Conformity  | 3 0.4 gion's Air Quality y Analysis   | LCI Flex   |
| PE<br>PE                |                    | Year                          | Fund Type  | Service Type Roadway / Gener   | ral Purpose Capacity                       | Analysis In the Reg Conformity  | 3 0.4 gion's Air Quality y Analysis Bonds                                   | LCI Flex Total   |
| -                       | AUTH               | Year 2018                     | Fund Type Transportation Funding Act (HB 170)  | Service Type Roadway / Gener  Federal  \$0,000                                     | State \$200,000                            | Analysis In the Reg Conformity  Local \$0,000                           | 3 0.4  gion's Air Quality y Analysis  Bonds \$0,000                         | 2030  LCI Flex Total \$200,000                                 |
| PE                      | AUTH<br>AUTH       | Year 2018 2021                | Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)  | Service Type Roadway / Gener  Federal \$0,000                                      | State \$200,000 \$65,000                   | Analysis In the Reg Conformity  Local \$0,000                           | 3 0.4  gion's Air Quality y Analysis  Bonds \$0,000 \$0,000                 | 2030  LCI Flex Total \$200,000 \$65,000                        |
| PE<br>ROW               | AUTH<br>AUTH       | Year 2018 2021 2020           | Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)  | Service Type   Roadway / General   \$0,000   \$0,000                               | State \$200,000 \$65,000 \$1,360,000       | Analysis In the Reg Conformity  Local \$0,000 \$0,000                   | 3 0.4  gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000         | 2030  LCI Flex Total \$200,000 \$65,000 \$1,360,000            |
| PE<br>ROW<br>UTL        | AUTH<br>AUTH       | Year 2018 2021 2020 2023      | Fund Type Transportation Funding Act (HB 170)  | Service Type   Roadway / General   \$0,000   \$0,000   \$0,000                     | State \$200,000 \$1,360,000 \$250,000      | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000           | 3 0.4  pion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 | 2030  LCI Flex  Total \$200,000 \$65,000 \$1,360,000 \$250,000 |
| PE<br>ROW<br>UTL<br>UTL | AUTH<br>AUTH       | Year 2018 2021 2020 2023 2023 | Fund Type  Transportation Funding Act (HB 170)  Local Jurisdiction/Municipality Funds | Service Type   Roadway / General   \$0,000   \$0,000   \$0,000   \$0,000   \$0,000 | State \$200,000 \$65,000 \$250,000 \$0,000 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$163,025 | 3 0.4  gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 | Total \$200,000 \$65,000 \$1,360,000 \$250,000 \$163,025       |

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|       |             |              | <u> </u>   |  |                     | <del>-</del>                          |  |                        |
|-------|-------------|--------------|--|--|---------------------|---------------------------------------|--|------------------------|
| HE-2  | 04          | RACETRAC     | CK ROAD WIDENING   | <b>Jurisdiction</b> Her                |                     | Existing                              | Planned Length (                                     | mi.) Network Year      |
| N/A   |             | FROM SR 81   | TO OLD GRIFFIN ROAD  | Sponsor Her                            | ry County           | 2                                     | 4 2.1  |                        |
| IN/A  |             | J TROM SK 01 | TO OLD GIGHTIN NOAD  | Service Type                           |                     | Analysis                              |  |                        |
| Long  | Range       |              |  |  | eral Purpose Capaci |                                       | gion's Air Quality<br>y Analysis                     | LCI                    |
|       | Status      | Year         | Fund Type  | Federal                                | State               | Local                                 | Bonds  | Total                  |
| ALL   |             | LR 2026-2030 | Local Jurisdiction/Municipality Funds                                  | \$0,000                                | \$0,000             | \$20,000,000                          | \$0,000  | \$20,000,000           |
|       |             |              |  | \$0,000                                | \$0,000             | \$20,000,000                          | \$0,000  | \$20,000,000           |
| N/A   | 05<br>Range |              | AD WIDENING FERRY ROAD TO NORTH/SOUTH BETHANY ROAD                     | Sponsor Her Service Type Roadway / Gen |                     | Existing  2  Analysis  ty  In the Rec | Planned Length ( 4 3.5 gion's Air Quality y Analysis | 2050                   |
|       | Status      | Year         | Fund Type  | Federal                                | State               | Local                                 | Bonds  | Total                  |
| ALL   |             | LR 2041-2050 | Local Jurisdiction/Municipality Funds                                  | \$0,000                                | \$0,000             | \$33,000,000                          | \$0,000  | \$33,000,000           |
| •     |             |              |  | \$0,000                                | \$0,000             | \$33,000,000                          | \$0,000  | \$33,000,000           |
| HE-2  | 06          |              | ROAD EXTENSION  ERS ROAD TO INTERSECTION TO SR 81 AND OLD JACKSON ROAD | Jurisdiction Her                       | , ,                 | Existing 0                            | Planned Length (                                     | mi.) Network Year 2030 |
| 14/74 |             | J TROPTRODOL | TO ROAD TO INTERSECTION TO SK OF AND GED SACROON ROAD                  | Service Type                           |                     | Analysis                              |  |                        |
| Long  | Range       |              |  |  | eral Purpose Capaci |                                       | gion's Air Quality<br>y Analysis                     | LCI                    |
|       | Status      | Year         | Fund Type  | Federal                                | State               | Local                                 | Bonds  | Total                  |
| ALL   |             | LR 2026-2030 | Local Jurisdiction/Municipality Funds                                  | \$0,000                                | \$0,000             | \$7,000,000                           | \$0,000  | \$7,000,000            |
| ,     |             |              |  | \$0,000                                | \$0,000             | \$7,000,000                           | \$0,000  | \$7,000,000            |

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| N/A Long R   |        | FROM SR 155  | F PARKWAY WIDENING  TO SR 20                | Sponsor Henry  Service Type  Roadway / Gener                      | ,                   | Existing  2  Analysis  In the Reg Conformity | Planned Length ( 4 3.8  iion's Air Quality / Analysis | 2030                  |
|--------------|--------|--------------|---|---|---------------------|--|---|-----------------------|
| Г            | Status | Year         | Fund Type                                   | Federal   | State               | Local  | Bonds   | Total                 |
| ALL          | Status |              | •   | \$0,000   | \$0,000             | \$30,000,000                                 | \$0,000   | \$30,000,000          |
| _            |        |              |   | \$0,000   | \$0,000             | \$30,000,000                                 | \$0,000   | \$30,000,000          |
| <b>HE-20</b> | 8      |              | D WIDENING BORO ROAD TO SR 81               | Jurisdiction Henry Sponsor Henry                                  | ,                   | Existing 2                                   | Planned Length (                                      | 2040                  |
| Long R       | ange   |              |   | Service Type Roadway / Gener                                      | ral Purpose Capacit | Analysis In the Reg Conformity               | ion's Air Quality<br>Analysis                         | LCI                   |
|              | Status | Year         | Fund Type                                   | Federal   | State               | Local  | Bonds   | Total                 |
| ALL          |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds       | \$0,000   | \$0,000             | \$23,000,000                                 | \$0,000   | \$23,000,000          |
|              |        |              |   | \$0,000   | \$0,000             | \$23,000,000                                 | \$0,000   | \$23,000,000          |
| N/A Long R   |        |              | FIN ROAD WIDENING  NNAH ROAD TO SR 42/US 23 | Jurisdiction Henry  Sponsor City o  Service Type  Roadway / Gener | ,                   | Existing  2  Analysis In the Reg Conformity  | Planned Length ( 4 2.1  gion's Air Quality Analysis   | 2050                  |
| г            | Chahaa | Year         | Fund Type                                   | Fadaval   | Chata               |  | l Banda   | <u></u>               |
| ALL          | Status |              | Local Jurisdiction/Municipality Funds       | <b>Federal</b><br>\$0,000   | \$0,000             | <b>Local</b><br>\$17,000,000                 | <b>Bonds</b><br>\$0,000                               | Total<br>\$17,000,000 |
| L            |        |              |   | \$0,000   | \$0,000             | \$17,000,000                                 | \$0,000   | \$17,000,000          |
|              |        |              |   | 70,300  | 45,555              | +=1/555/500                                  | 70,000  | +=2/555/556           |

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| HE-2                    | 11             | TANGER B         | OULEVARD NEW ALIGNMENT AND FLYOVER BRIDGE                    | Jurisdiction Henry  Sponsor City of |                                      | Existing                 | Planned Length (              | ni.) Network Year    |
|-------------------------|----------------|------------------|--|-------------------------------------|--------------------------------------|--------------------------|-------------------------------|----------------------|
| N/A                     |                | FROM STRON       | IG ROCK PARKWAY TO TANGER BOULEVARD                          | Service Type                        |                                      | Analysis                 |                               |                      |
| Long                    | Range          |                  |  | Roadway / Gener                     | al Purpose Capacity                  | In the Reg<br>Conformity | ion's Air Quality<br>Analysis | Flex                 |
| [                       | Status         | Year             | Fund Type  | Federal                             | State                                | Local                    | Bonds                         | Total                |
| ALL                     |                | LR 2041-2050     | Local Jurisdiction/Municipality Funds                        | \$0,000                             | \$0,000                              | \$7,000,000              | \$0,000                       | \$7,000,000          |
|                         |                |                  |  | \$0,000                             | \$0,000                              | \$7,000,000              | \$0,000                       | \$7,000,000          |
| 34297(<br><b>Long</b> l | Range          | COUNTY           | 41 (TARA BOULEVARD) IN CLAYTON COUNTY TO I-75 SOUTH IN HENRY |                                     | al Purpose Capacity                  | Conformity               | ,                             | LCI Flex             |
| PE                      | Status<br>AUTH | <b>Year</b> 2006 | Fund Type STP - Statewide Flexible (GDOT)                    | #5,405,348                          | \$tate<br>\$1,351,337                | <u>+0,000</u>            | #0,000                        | Total<br>\$6,756,685 |
| PE                      | AUTH           | 2014             | Equity Bonus Limitation                                      | \$2,551,388                         | \$1,331,337<br>\$ <del>637,847</del> | \$0,000<br>\$0,000       | \$0,000                       | \$3,189,235          |
|                         | AUTH           |                  | 1 /  |                                     |                                      | . ,                      |                               |                      |
| PE                      |                | LR 2026-2030     | Transportation Funding Act (HB 170)                          | \$0,000                             | \$5,000,000                          | \$0,000                  | \$0,000                       | \$5,000,000          |
| ALL                     |                | LR 2031-2040     | Transportation Funding Act (HB 170)                          | \$0,000                             | \$57,220,375                         | \$0,000                  | \$0,000                       | \$57,220,375         |
|                         |                |                  |  | \$7,956,736                         | \$64,209,559                         | \$0,000                  | \$0,000                       | \$72,166,295         |

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| HE-A    | R-020  | I-75 DIVERGING DIAMOND INTERCHANGE (DDI) |   | <b>Jurisdiction</b> Henr     | ry County              | Existing            | Planned Lo         | Length (mi.) | Network Year<br>2030 |
|---------|--------|--|---|------------------------------|------------------------|---------------------|--------------------|--------------|----------------------|
| 0013294 |        | AT SR 20                                 |   | Sponsor GDO                  | Т                      | N/A                 | N/A                | 0.8          |                      |
| Comp    | leted  |  |   | Service Type Roadway / Inter | rchange Upgrade        | Analysis In the Reg | ion's Air Qualit   | tv           | LCI                  |
| 33      |        |  |   | ,,                           |                        | Conformity          | ,                  | ,            | Flex                 |
| [       | Status | Year                                     | Fund Type                                   | Federal                      | State                  | Local               | Bonds              | ; <u> </u>   | Total                |
| PE      | AUTH   | 2015                                     | National Highway System                     | <del>\$40,000</del>          | <del>\$10,000</del>    | <del>\$0,000</del>  | <del>\$0,000</del> | ,            | \$50,000             |
| PE      | AUTH   | 2015                                     | STP - Statewide Flexible (GDOT)             | <del>\$790,572</del>         | <del>\$197,644</del>   | <del>\$0,000</del>  | \$0,000            |              | \$988,216            |
| CST     | AUTH   | 2020                                     | National Highway Performance Program (NHPP) | <del>\$4,629,028</del>       | <del>\$1,157,257</del> | <del>\$0,000</del>  | \$0,000            | •            | \$5,786,285          |
| •       |        |  |   | \$5,459,600                  | \$1,364,901            | \$0,000             | \$0,000            | )            | \$6,824,501          |

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| M-AR   | 2-274B2 | MARTA C | CLEAN BUS PROCUREMENT   | Jurisdiction Region            |                    | Existing               | Planned Length (                                       | ni.) Network Year |  |  |
|--------|---------|---------|---|--------------------------------|--------------------|------------------------|--|-------------------|--|--|
| 001513 | 37      |         |   | Sponsor MART.                  | A                  | N/A                    | N/A N/A  |                   |  |  |
| Progra | ammed   |         |   | Service Type Transit / Bus Cap | ital               |                        | Analysis  Exempt from Air Quality Analysis (40 CFR 93) |                   |  |  |
| [      | Status  | Year    | Fund Type   | Federal                        | State              | Local                  | Bonds  | Total             |  |  |
| CST    | AUTH    | 2012    | Bus - New (80/20)   | <del>\$1,500,000</del>         | <del>\$0,000</del> | <del>\$375,000</del>   | <del>\$0,000</del>                                     | \$1,875,000       |  |  |
| CST    | AUTH    | 2013    | Bus - New (80/20)   | <del>\$1,550,000</del>         | <del>\$0,000</del> | <del>\$387,500</del>   | <del>\$0,000</del>                                     | \$1,937,500       |  |  |
| CST    | AUTH    | 2014    | Bus - New (80/20)   | <del>\$1,550,000</del>         | <del>\$0,000</del> | <del>\$387,500</del>   | <del>\$0,000</del>                                     | \$1,937,500       |  |  |
| CST    | AUTH    | 2015    | Bus - New (80/20)   | <del>\$1,550,000</del>         | <del>\$0,000</del> | <del>\$387,500</del>   | <del>\$0,000</del>                                     | \$1,937,500       |  |  |
| CST    | AUTH    | 2016    | Bus - New (80/20)   | <del>\$1,550,000</del>         | \$0,000            | <del>\$387,500</del>   | <del>\$0,000</del>                                     | \$1,937,500       |  |  |
| CST    | AUTH    | 2016    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,391,263</del>         | <del>\$0,000</del> | <del>\$347,816</del>   | <del>\$0,000</del>                                     | \$1,739,079       |  |  |
| CST    | AUTH    | 2017    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$4,000,000                    | <del>\$0,000</del> | <del>\$1,000,000</del> | <del>\$0,000</del>                                     | \$5,000,000       |  |  |
| CST    | AUTH    | 2018    | Bus - New (80/20)   | <del>\$1,550,000</del>         | <del>\$0,000</del> | <del>\$387,500</del>   | <del>\$0,000</del>                                     | \$1,937,500       |  |  |
| CST    | AUTH    | 2018    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$4,000,000                    | <del>\$0,000</del> | <del>\$1,000,000</del> | <del>\$0,000</del>                                     | \$5,000,000       |  |  |
| CST    | AUTH    | 2019    | Bus - New (80/20)   | <del>\$1,550,000</del>         | <del>\$0,000</del> | <del>\$387,500</del>   | <del>\$0,000</del>                                     | \$1,937,500       |  |  |
| CST    | AUTH    | 2020    | Bus - New (80/20)   | <del>\$1,550,000</del>         | <del>\$0,000</del> | <del>\$387,500</del>   | <del>\$0,000</del>                                     | \$1,937,500       |  |  |
| CST    | AUTH    | 2020    | Bus and Bus Facilities Discretionary                                    | \$3,600,000                    | \$0,000            | \$900,000              | <del>\$0,000</del>                                     | \$4,500,000       |  |  |
| CST    | AUTH    | 2021    | Bus - New (80/20)   | \$1,550,000                    | \$0,000            | <del>\$387,500</del>   | <del>\$0,000</del>                                     | \$1,937,500       |  |  |
| CST    |         | 2022    | Bus - New (80/20)   | \$1,550,000                    | \$0,000            | \$387,500              | \$0,000  | \$1,937,500       |  |  |
| CST    |         | 2022    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$2,490,000                    | \$0,000            | \$622,500              | \$0,000  | \$3,112,500       |  |  |
| CST    |         | 2023    | Bus - New (80/20)   | \$1,550,000                    | \$0,000            | \$387,500              | \$0,000  | \$1,937,500       |  |  |
| CST    |         | 2023    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$2,490,000                    | \$0,000            | \$622,500              | \$0,000  | \$3,112,500       |  |  |
| CST    |         | 2024    | Bus - New (80/20)   | \$1,550,000                    | \$0,000            | \$387,500              | \$0,000  | \$1,937,500       |  |  |
| CST    |         | 2025    | Bus - New (80/20)   | \$1,550,000                    | \$0,000            | \$387,500              | \$0,000  | \$1,937,500       |  |  |
|        |         |         |   | \$38,071,263                   | \$0,000            | \$9,517,816            | \$0,000  | \$47,589,079      |  |  |

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| Long Range                         | Sponsor MARTA ervice Type ransit / Bus Capit | cal          | (40 CFR 93                                       |  | LCI Flex       |
|------------------------------------|--|--------------|--|--|----------------|
| Status Year Fund Type              | Federal                                      | State        | Local  | Bonds  | Total          |
| CST LR 2026-2030 Bus - New (80/20) | \$7,750,000                                  | \$0,000      | \$1,937,500                                      | \$0,000  | \$9,687,500    |
|                                    | \$7,750,000                                  | \$0,000      | \$1,937,500                                      | \$0,000  | \$9,687,500    |
| N/A S                              | Sponsor MARTA ervice Type ransit / Bus Capit |              | Existing  N/A  Analysis  Exempt fro  (40 CFR 93) | Planned Length ( N/A N/A  om Air Quality Analysis 3) | TBD            |
| Status Year Fund Type              | Federal                                      | State        | Local  | Bonds  | Total          |
| CST                                | \$15,500,000                                 | \$0,000      | \$3,875,000                                      | \$0,000  | \$19,375,000   |
|                                    | \$15,500,000                                 | \$0,000      | \$3,875,000                                      | \$0,000  | \$19,375,000   |
| LR3                                | Jurisdiction Region.                         | al - Central |  |  |                |
|                                    | Sponsor MARTA ervice Type ransit / Bus Capit |              |  | Planned Length ( N/A N/A  Om Air Quality Analysis    | TBD            |
| Long Range S.                      | Sponsor MARTA                                |              | N/A<br>Analysis                                  | N/A N/A  | TBD            |
| Long Range T                       | Sponsor MARTA ervice Type ransit / Bus Capit | al<br>State  | N/A  Analysis  Exempt fro (40 CFR 93             | N/A N/A om Air Quality Analysis 3) Bonds             | LCI Flex Total |
| Long Range S.                      | Sponsor MARTA ervice Type ransit / Bus Capit | cal          | N/A  Analysis  Exempt fro (40 CFR 93             | N/A N/A om Air Quality Analysis                      | TBD  LCI Flex  |

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| M-AR   | -274B3  | MARTA C      | LEAN BUS PROCUREMENT        | <b>Jurisdiction</b> Region       |                    | Existing             | Planned Length (            | TBD                |
|--------|---------|--------------|-----------------------------|----------------------------------|--------------------|----------------------|-----------------------------|--------------------|
| N/A    |         |              |                             | Sponsor MARTA                    | 1                  | N/A                  | N/A N/A                     |                    |
| Drogra | ammed   | 1            |                             | Service Type Transit / Bus Capit | Lal                | Analysis Evennt fro  | om Air Quality Analys       | LCI                |
| Progra | ımıneu  |              |                             | I I diisit / Bus Capit           | Lai                | (40 CFR 93           |                             | Flex               |
|        | Status  | Year         | Fund Type                   | Federal                          | State              | Local                | Bonds                       | Total              |
| CST    | AUTH    | 2012         | Clean Fuels Formula Program | <del>\$3,450,000</del>           | <del>\$0,000</del> | <del>\$862,500</del> | <del>\$0,000</del>          | \$4,312,500        |
| CST    | AUTH    | 2013         | Clean Fuels Formula Program | <del>\$3,896,160</del>           | <del>\$0,000</del> | <del>\$974,040</del> | \$0,000                     | \$4,870,200        |
| CST    | AUTH    | 2014         | Clean Fuels Formula Program | \$3,700,000                      | \$0,000            | <del>\$925,000</del> | \$0,000                     | \$4,625,000        |
| CST    | AUTH    | 2015         | Clean Fuels Formula Program | \$3,700,000                      | \$0,000            | <del>\$925,000</del> | \$0,000                     | \$4,625,000        |
| CST    | AUTH    | 2016         | Clean Fuels Formula Program | \$3,700,000                      | <del>\$0,000</del> | <del>\$925,000</del> | <del>\$0,000</del>          | \$4,625,000        |
| CST    | AUTH    | 2017         | Clean Fuels Formula Program | <del>\$3,700,000</del>           | <del>\$0,000</del> | <del>\$925,000</del> | <del>\$0,000</del>          | \$4,625,000        |
| CST    | AUTH    | 2018         | Clean Fuels Formula Program | \$3,700,000                      | \$0,000            | <del>\$925,000</del> | \$0,000                     | \$4,625,000        |
| CST    | AUTH    | 2019         | Clean Fuels Formula Program | \$3,700,000                      | \$0,000            | <del>\$925,000</del> | \$0,000                     | \$4,625,000        |
| CST    | AUTH    | 2020         | Clean Fuels Formula Program | \$3,700,000                      | \$0,000            | <del>\$925,000</del> | \$0,000                     | \$4,625,000        |
| CST    | AUTH    | 2021         | Clean Fuels Formula Program | \$3,700,000                      | <del>\$0,000</del> | <del>\$925,000</del> | \$0,000                     | \$4,625,000        |
| CST    |         | 2022         | Clean Fuels Formula Program | \$3,700,000                      | \$0,000            | \$925,000            | \$0,000                     | \$4,625,000        |
| CST    |         | 2023         | Clean Fuels Formula Program | \$3,700,000                      | \$0,000            | \$925,000            | \$0,000                     | \$4,625,000        |
| CST    |         | 2024         | Clean Fuels Formula Program | \$3,700,000                      | \$0,000            | \$925,000            | \$0,000                     | \$4,625,000        |
| CST    |         | 2025         | Clean Fuels Formula Program | \$3,700,000                      | \$0,000            | \$925,000            | \$0,000                     | \$4,625,000        |
| L      |         |              | 1                           | \$51,746,160                     | \$0,000            | \$12,936,540         | \$0,000                     | \$64,682,700       |
|        | -274B3- | MARTA C      | LEAN BUS PROCUREMENT        | Jurisdiction Region              | al - Central       | Evirtina             | Normal Longton              | (mi.) Network Year |
| LR1    |         |              |                             | Snower MADTA                     |                    | Existing             | Planned Length              | TBD                |
| N/A    |         |              |                             | Sponsor MARTA Service Type       |                    | N/A<br>Analysis      | N/A N/A                     |                    |
| Long I | Range   |              |                             | Transit / Bus Capit              | tal                |                      | om Air Quality Analys<br>3) | LCI Flex           |
| [      | Status  | Year         | Fund Type                   | Federal                          | State              | Local                | Bonds                       | Total              |
| CST    |         | LR 2026-2030 | Clean Fuels Formula Program | \$18,500,000                     | \$0,000            | \$4,625,000          | \$0,000                     | \$23,125,000       |
|        |         |              |                             | \$18,500,000                     | \$0,000            | \$4,625,000          | \$0,000                     | \$23,125,000       |

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| M-AR<br>LR2        | -274B3-<br>Range | MARTA CI            | LEAN BUS PROCUREMENT  | Sponsor MART.  Service Type  Transit / Bus Capi                      | A                | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  om Air Quality Analysi    | TBD LCT              |
|--------------------|------------------|---------------------|---|--|------------------|--|---|----------------------|
| ſ                  | Status           | Year                | Fund Type   | Federal  | State            | Local  | Bonds   | <br>Total            |
| CST                |                  | LR 2031-2040        | ·   | \$37,000,000   | \$0,000          | \$9,250,000                                    | \$0,000   | \$46,250,000         |
| ι                  |                  |                     |   | \$37,000,000   | \$0,000          | \$9,250,000                                    | \$0,000   | \$46,250,000         |
| M-AR<br>LR3        | -274B3-<br>Range | MARTA CI            | LEAN BUS PROCUREMENT  | Sponsor MART.  Service Type  Transit / Bus Capi                      | A                | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD                  |
| Г                  | Status           | Year                | Fund Type   | Federal  | State            | Local  | Bonds   |                      |
| CST                | Status           |                     | Clean Fuels Formula Program   | \$37,000,000   | \$0,000          | \$9,250,000                                    | \$0,000   | \$46,250,000         |
|                    |                  |                     |   | \$37,000,000   | \$0,000          | \$9,250,000                                    | \$0,000   | \$46,250,000         |
| M-AR 001314 Progra |                  | MARTA CO            | OMPRESSED NATURAL GAS (CNG) BUS ACQUISITION                             | Jurisdiction Region  Sponsor MART.  Service Type  Transit / Bus Capi | A                | Existing N/A Analysis Exempt fro (40 CFR 93    | Planned Length ( N/A N/A om Air Quality Analysi     | TBD LCT              |
| Г                  | <b>6</b> 1-1     | W                   | F   |  | Ct-t-            |  | D 4.  |                      |
| CST                | Status<br>AUTH   | <b>Year</b><br>2015 | Fund Type  Congestion Mitigation & Air Quality Improvement (CMAQ)       | Federal<br>\$5,784,450   | State<br>\$0,000 | Local<br>\$1,446,113                           | Bonds<br>\$0,000                                    | Total<br>\$7,230,563 |
| CST                | AUTH             | 2019                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000  | \$0,000          | \$250,000                                      | <del>\$0,000</del>                                  | \$1,250,000          |
| Į                  |                  |                     | 1. /  | \$6,784,450  | \$0,000          | \$1,696,113                                    | \$0,000   | \$8,480,563          |

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| M-AR           | -322                     |  | N COUNTY MULTIPURPOSE OPERATIONS AND NANCE FACILITY  | Jurisdiction Clayton County Existing P  Sponsor MARTA N/A                        |                               |  |   | (mi.) Network Year                              |
|----------------|--------------------------|--|--|--|-------------------------------|--|---|---|
| N/A            |                          | AT IN THE                                    | VICINITY OF FOREST PARK  | Sponsor MARTA  |                               | N/A  | N/A N/A   |   |
|                |                          | <u>,                                    </u> |  | Service Type   |                               | Analysis   |   | LCI   |
| Progra         | mmed                     | ]  |  | Transit / Facilities   | Capital                       | Exempt fro   | om Air Quality Analys                               | IS _  |
|                |                          |  |  |  |                               | (10 CFR 35   | ,,  | Flex  |
| [              | Status                   | Year   | Fund Type  | Federal  | State                         | Local  | Bonds   | Total   |
| PE             | AUTH                     | 2021   | Bus and Bus Facilities Discretionary   | <del>\$2,000,000</del>   | <del>\$0,000</del>            | <del>\$916,022</del>   | <del>\$0,000</del>                                  | \$2,916,022                                     |
| ROW            | AUTH                     | 2021   | Bus and Bus Facilities Discretionary   | <del>\$11,000,000</del>  | <del>\$0,000</del>            | <del>\$14,961,000</del>  | <del>\$0,000</del>                                  | \$25,961,000                                    |
| CST            |                          | 2023   | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                       | \$85,532,662   | \$0,000   | \$85,532,662                                    |
|                |                          |  |  | \$13,000,000   | \$0,000                       | \$101,409,684  | \$0,000   | \$114,409,684                                   |
|                |                          |  |  | _  |                               |  |   |   |
| M-AR           | -450                     |  | ARTA INITIATIVE SERVICE EXPANSION (OPERATING NCE) - PHASE I  | Jurisdiction City of A   | Atlanta                       | Existing N/A   | Planned Length                                      | TBD   |
| <b>M-AR</b>    |                          |  |  | Sponsor MARTA  | Atlanta                       | N/A  | Planned Length                                      | TBD   |
|                | 1                        |  |  | Sponsor MARTA Service Type   |                               | N/A<br>Analysis  | •   | TBD   |
| 001637         | 1                        |  |  | Sponsor MARTA  |                               | N/A<br>Analysis  | N/A N/A   | TBD   |
| 001637         | 1                        |  | NCE) - PHASE I   | Sponsor MARTA Service Type   |                               | N/A  Analysis  Exempt fro  | N/A N/A   | TBD   |
| 001637         | eted                     | ASSISTA                                      |  | Sponsor MARTA Service Type Transit / Operation                                   | ns & Maintenanco              | N/A  Analysis  Exempt fro (40 CFR 93                               | N/A N/A om Air Quality Analys                       | TBD  is LCI Flex X                              |
| 001637         | eted Status              | ASSISTA                                      | NCE) - PHASE I  Fund Type  | Sponsor MARTA Service Type Transit / Operation Federal                           | ns & Maintenanco              | N/A  Analysis  Exempt fro (40 CFR 93                               | N/A N/A om Air Quality Analys 3) Bonds              | is LCI Flex X                                   |
| 001637 Compl   | eted  Status AUTH        | Year 2019                                    | Fund Type  Congestion Mitigation & Air Quality Improvement (CMAQ)                                      | Sponsor MARTA  Service Type  Transit / Operation  Federal  \$8,400,000           | s & Maintenance State \$0,000 | N/A  Analysis  Exempt fro (40 CFR 93  Local \$2,100,000            | N/A N/A om Air Quality Analys 3)  Bonds \$0,000     | TBD  is LCI Flex X  Total \$10,500,000          |
| Comple CST CST | eted  Status  AUTH  AUTH |  | Fund Type  Congestion Mitigation & Air Quality Improvement (CMAQ)  Projects to Reduce PM 2.5 Emissions | Sponsor MARTA  Service Type Transit / Operation  Federal \$8,400,000 \$2,282,793 | State<br>\$0,000<br>\$0,000   | N/A  Analysis  Exempt fro (40 CFR 93  Local \$2,100,000  \$570,698 | N/A N/A om Air Quality Analys Bonds \$0,000 \$0,000 | TBD  LCI Flex X  Total \$10,500,000 \$2,853,491 |

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| M-AR          | -451        | METROP                        | POLITAN PARKWAY ARTERIAL RAPID TRANSIT (ART)   | Jurisdiction City of  | Atlanta   | Existing   | Planned Length   | (mi.) Network Year   |
|---------------|-------------|-------------------------------|--|---|---|--|--|--|
| 001781        | .9          | FROM WES                      | ST END MARTA STATION TO CITY OF HAPEVILLE  | Sponsor MARTA   | (   | N/A  | N/A N/   | Α  |
| Progra        | ammed       |                               |  |   | Service Type Transit / Operations & Maintenance |  | Analysis  Exempt from Air Quality Analysis (40 CFR 93)       |  |
| Г             | Status      | Year                          | Fund Type  | Federal   | State   | Local  | Bonds  | Total  |
| CST           | AUTH        | 2021                          | Congestion Mitigation & Air Quality Improvement (CMAQ)   | <del>\$1,666,667</del>  | <del>\$0,000</del>                              | <del>\$416,667</del>   | \$0,000  | \$2,083,334  |
| CST           |             | 2022                          | Congestion Mitigation & Air Quality Improvement (CMAQ)   | \$1,666,667   | \$0,000   | \$416,667  | \$0,000  | \$2,083,334  |
| CST           |             | 2023                          | Congestion Mitigation & Air Quality Improvement (CMAQ)   | \$1,666,667   | \$0,000   | \$416,667  | \$0,000  | \$2,083,334  |
| L             |             |                               |  | ¢E 000 001  | \$0,000   | \$1,250,001  | \$0,000  | \$6,250,002  |
|               |             |                               |  | \$5,000,001   | \$0,000   | \$1,230,001  | \$0,000  |  |
| M-AR          | -452        | CLAYTOR                       | N COUNTY BUS ROUTES 197 AND 198  | Jurisdiction Clayton  | .,,   | Existing   | Planned Length   | (mi.) Network Year   |
| <b>M-AR</b>   |             |                               | 197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOUTH   | Jurisdiction Clayton  Sponsor MARTA   | n County  | Existing N/A Analysis  | Planned Length   | (mi.) Network Year TBD                                       |
| 001782        |             | AT ROUTE                      | 197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOUTH   | Jurisdiction Clayton Sponsor MARTA  | n County  | Existing N/A Analysis  | Planned Length N/A N/  | (mi.) Network Year TBD                                       |
| 001782        | 20          | AT ROUTE                      | 197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOUTH   | Jurisdiction Clayton  Sponsor MARTA  Service Type                               | n County  | Existing N/A Analysis Exempt fro                                 | Planned Length N/A N/  | (mi.) Network Year TBD Sis LCI                               |
| 001782        | 20<br>ammed | AT ROUTE<br>LAKE MALL         | 197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOUTH-  | Jurisdiction Clayton  Sponsor MARTA  Service Type  Transit / Operation          | n County A ns & Maintenance                     | Existing N/A Analysis Exempt fro (40 CFR 93)                     | Planned Length N/A N/ om Air Quality Analys                  | (mi.) Network Year TBD  Sis LCI Flex X                       |
| 001782        | 20<br>ammed | AT ROUTE<br>LAKE MALL         | 197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOUTH-  | Jurisdiction Clayton  Sponsor MARTA  Service Type  Transit / Operation  Federal | n County  A  ns & Maintenance  State            | Existing N/A Analysis Exempt fro (40 CFR 9:                      | Planned Length N/A N/ om Air Quality Analys 3) Bonds         | (mi.) Network Year TBD  Sis LCI Flex X  Total                |
| 001782 Progra | 20<br>ammed | AT ROUTE LAKE MALL  Year 2021 | 197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOUTH-  Fund Type  Congestion Mitigation & Air Quality Improvement (CMAQ) | Sponsor MARTA Service Type Transit / Operation  Federal \$2,000,000             | ns & Maintenance  State \$0,000                 | Existing  N/A  Analysis  Exempt fro (40 CFR 93)  Local \$500,000 | Planned Length N/A N/ om Air Quality Analys 3) Bonds \$0,000 | (mi.) Network Year TBD  Sis LCI X  Flex X  Total \$2,500,000 |

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| <b>M-AR</b>             |             |          | N TRANSIT CENTER  IN COUNTY JUSTICE CENTER                              | Jurisdiction Clayton Sponsor MART         |                         | Existing N/A                                 | Planned Length (                                   | TBD          |
|-------------------------|-------------|----------|---|---|-------------------------|--|--|--------------|
| Progra                  | ammed       |          |   | Service Type Transit / Facilitie          | s Capital               | Analysis Exempt fro (40 CFR 93               | om Air Quality Analysi<br>3)                       | LCI Flex X   |
|                         | Status      | Year     | Fund Type   | Federal                                   | State                   | Local  | Bonds  | Total        |
| CST                     |             | 2023     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,000,000                               | \$0,000                 | \$1,250,000                                  | \$0,000  | \$6,250,000  |
|                         |             |          |   | \$5,000,000                               | \$0,000                 | \$1,250,000                                  | \$0,000  | \$6,250,000  |
| 231210<br><b>Progra</b> | )-<br>nmmed | FROM OLD | SALEM ROAD TO BROWN BRIDGE ROAD   | Sponsor GDOT Service Type Roadway / Gener | al Purpose Capacity     | Existing  2  Analysis  In the Reg Conformity | Planned Length ( 6 1.8  ion's Air Quality Analysis | 2030         |
| Г                       | Status      | Year     | Fund Type   | Federal                                   | State                   | Local  | Bonds  | Total        |
| PE                      | AUTH        | 1999     | STP - Statewide Flexible (GDOT)   | <del>\$30,180</del>                       | <del>\$7,545</del>      | <del>\$0,000</del>                           | \$0,000  | \$37,725     |
| PE                      | AUTH        | 2005     | STP - Statewide Flexible (GDOT)   | <del>\$1,840,000</del>                    | \$460,000               | <del>\$0,000</del>                           | <del>\$0,000</del>                                 | \$2,300,000  |
| PE                      | AUTH        | 2019     | Transportation Funding Act (HB 170)                                     | \$0,000                                   | \$565,000               | <del>\$0,000</del>                           | \$0,000  | \$565,000    |
| ROW                     | AUTH        | 2018     | Transportation Funding Act (HB 170)                                     | \$0,000                                   | <del>\$11,675,000</del> | <del>\$0,000</del>                           | \$0,000  | \$11,675,000 |
| ROW                     | AUTH        | 2022     | Transportation Funding Act (HB 170)                                     | \$0,000                                   | <del>\$9,755,000</del>  | <del>\$0,000</del>                           | \$0,000  | \$9,755,000  |
| UTL                     |             | 2024     | Transportation Funding Act (HB 170)                                     | \$0,000                                   | \$1,628,798             | \$0,000                                      | \$0,000  | \$1,628,798  |
| CST                     |             | 2024     | Transportation Funding Act (HB 170)                                     | \$0,000                                   | \$20,154,096            | \$0,000                                      | \$0,000  | \$20,154,096 |
| •                       | _           |          |   | \$1,870,180                               | \$44,245,439            | \$0,000                                      | \$0,000  | \$46,115,619 |

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| 00078         |        |              | ROAD WIDENING  N BRIDGE ROAD TO I-20 EAST     | Sponsor GDOT  Service Type  Roadway / Gener                   | ·                            | Existing  2  Analysis  In the Reg Conformity    | Planned Length ( 4 2.3  gion's Air Quality y Analysis | Network Year 2040  LCI Flex |
|---------------|--------|--------------|---|---|------------------------------|---|---|-----------------------------|
|               | Status | Year         | Fund Type                                     | Federal   | State                        | Local   | Bonds   | Total                       |
| ALL           |        | LR 2031-2040 | General Federal Aid - 2026-2050               | \$26,854,252  | \$6,713,563                  | \$3,480,826                                     | \$0,000   | \$37,048,641                |
|               |        |              |   | \$26,854,252  | \$6,713,563                  | \$3,480,826                                     | \$0,000   | \$37,048,641                |
| NE-(          | Range  |              | ALEM ROAD) WIDENING  N BRIDGE ROAD TO SR 81   | Sponsor GDOT Service Type Roadway / Gener                     | ·                            | Existing  2  Analysis  In the Reg Conformity    | Planned Length (  4 3  gion's Air Quality y Analysis  | Network Year 2040  LCI Flex |
|               | Status | Year         | Fund Type                                     | Federal   | State                        | Local   | Bonds   | Total                       |
| ALL           |        | LR 2031-2040 | General Federal Aid - 2026-2050               | \$14,560,000  | \$3,640,000                  | \$0,000   | \$0,000   | \$18,200,000                |
|               |        |              |   | \$14,560,000  | \$3,640,000                  | \$0,000   | \$0,000   | \$18,200,000                |
| 00141<br>Long |        | SR 142 W     | IDENING TO NISSHINBO DRIVE                    | Jurisdiction Newton Sponsor GDOT Service Type Roadway / Gener | ·                            | Existing  2  Analysis  y  In the Reg Conformity | Planned Length ( 4 3.2 gion's Air Quality y Analysis  | 2050                        |
|               |        |              |   |   |                              |   |   |                             |
|               | Status | Year         | Fund Type                                     | Federal   | State                        | Local   | Bonds   |                             |
| ALL           | Status |              | Fund Type Transportation Funding Act (HB 170) | <b>Federal</b><br>\$0,000                                     | <b>State</b><br>\$37,135,000 | <b>Local</b><br>\$0,000                         | <b>Bonds</b><br>\$0,000                               | Total<br>\$37,135,000       |

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| NE-10  | 04     | SR 81 BF | RIDGE REPLACEMENT   | Jurisdiction Newto   | ,                    | Existing                       | Planned Length (                                 | TBD         |
|--------|--------|----------|---|----------------------|----------------------|--------------------------------|--|-------------|
| 001375 | 51     | AT DRIED | INDIAN CREEK  | Sponsor GDOT         |                      | 2                              | 2 0.4  |             |
| Progra | ammed  |          |   | Roadway / Bridge     | e Upgrade            | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3)                     | S LCI Flex  |
| Г      | Status | Year     | Fund Type   | Federal              | State                | Local                          | Bonds  | Total       |
| SCP    | AUTH   | 2016     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$0,514              | <del>\$0,129</del>   | <del>\$0,000</del>             | <del>\$0,000</del>                               | \$0,643     |
| PE     | AUTH   | 2017     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$816,514</del> | <del>\$204,129</del> | \$0,000                        | \$0,000  | \$1,020,643 |
| ROW    |        | 2022     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$1,744,000          | \$436,000            | \$0,000                        | \$0,000  | \$2,180,000 |
| CST    |        | 2023     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$2,367,792          | \$591,948            | \$0,000                        | \$0,000  | \$2,959,740 |
| ·      |        | •        |   | \$4,928,820          | \$1,232,206          | \$0,000                        | \$0,000  | \$6,161,026 |
| 001509 | 95     | AT I-20  | L ROAD/ALMON ROAD ACCESS ROAD   | Sponsor Newto        | on County            | N/A  Analysis                  | Planned Length ( N/A 1.2  om Air Quality Analysi | TBD         |
| Progra | ammed  |          |   | Roadway / Opera      | LIONS & Salety       | (40 CFR 93                     |  | Flex        |
| [      | Status | Year     | Fund Type   | Federal              | State                | Local                          | Bonds  | Total       |
| PE     | AUTH   | 2016     | STP - Urban (>200K) (ARC)   | <del>\$320,000</del> | <del>\$0,000</del>   | <del>\$80,000</del>            | <del>\$0,000</del>                               | \$400,000   |
| PE     | AUTH   | 2017     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$40,000</del>  | <del>\$10,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>                               | \$50,000    |
| PE     | AUTH   | 2018     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$20,800</del>  | <del>\$0,000</del>   | <del>\$5,200</del>             | <del>\$0,000</del>                               | \$26,000    |
| PE     | AUTH   | 2021     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$32,903</del>  | <del>\$0,000</del>   | <del>\$8,226</del>             | <del>\$0,000</del>                               | \$41,129    |
| PE     |        | 2022     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$32,904             | \$0,000              | \$8,226                        | \$0,000  | \$41,130    |
| ROW    | AUTH   | 2021     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,888,000          | \$0,000              | <del>\$472,000</del>           | \$0,000  | \$2,360,000 |
| UTL    |        | 2023     | Local Jurisdiction/Municipality Funds                                   | \$0,000              | \$0,000              | \$802,179                      | \$0,000  | \$802,179   |
| CST    |        | 2023     | Local Jurisdiction/Municipality Funds                                   | \$0,000              | \$0,000              | \$4,395,573                    | \$0,000  | \$4,395,573 |
| CST    |        | 2023     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$400,000            | \$100,000            | \$0,000                        | \$0,000  | \$500,000   |
|        |        | •        |   | \$2,734,607          | \$110,000            | \$5,771,404                    | \$0,000  | \$8,616,011 |

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| NE-10  | )6     | BROWN<br>RIVER | BRIDGE ROAD BRIDGE REPLACEMENT OVER YELLOW                              | Jurisdiction Newto            |                      | Existing                       | Planned Length (              | mi.) Network Year |
|--------|--------|----------------|---|-------------------------------|----------------------|--------------------------------|-------------------------------|-------------------|
| 001509 | 6      | FROM EAST      | OF RAM DRIVE TO EAST OF SPILLERS LANE                                   | Sponsor Newto                 | on County            | N/A                            | N/A 0.4                       |                   |
| Progra | mmed   |                |   | Service Type Roadway / Gener  | ral Purpose Capacity | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi:<br>3) | LCI Flex          |
| Г      | Status | Year           | Fund Type   | Federal                       | State                | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2017           | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$480,000</del>          | <del>\$0,000</del>   | <del>\$120,000</del>           | <del>\$0,000</del>            | \$600,000         |
| PE     | AUTH   | 2018           | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$47,800</del>           | \$0,000              | <del>\$11,950</del>            | <del>\$0,000</del>            | \$59,750          |
| PE     | AUTH   | 2021           | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$68,000</del>           | <del>\$0,000</del>   | <del>\$17,000</del>            | <del>\$0,000</del>            | \$85,000          |
| ROW    | AUTH   | 2020           | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000                     | \$0,000              | <del>\$100,000</del>           | <del>\$0,000</del>            | \$500,000         |
| CST    |        | 2022           | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,487,296                   | \$0,000              | \$1,621,824                    | \$0,000                       | \$8,109,120       |
| _      |        | •              |   | \$7,483,096                   | \$0,000              | \$1,870,774                    | \$0,000                       | \$9,353,870       |
| NE-10  | )7     | BROWN          | BRIDGE ROAD BRIDGE REPLACEMENT  | Jurisdiction Newton           | on County            | Existing                       | Planned Length (              |                   |
| 001509 | 7      | FROM WES       | T OF SHOALS CREEK ROAD TO WEST OF SALEM BRANCH ROAD                     | Sponsor Newto                 | on County            | 2                              | 2 0.5                         | TBD               |
| Progra | mmod   | i              |   | Service Type Roadway / Bridge | o Unarado            | Analysis Example from          | om Air Quality Analysis       | LCI 🗌             |
| Progra | eu     |                |   | Roadway / Bridge              | e opgrade            | (40 CFR 93                     |                               | Flex              |
|        | Status | Year           | Fund Type   | Federal                       | State                | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2016           | STP - Urban (>200K) (ARC)   | <del>\$189,652</del>          | \$0,000              | <del>\$47,413</del>            | <del>\$0,000</del>            | \$237,065         |
| PE     | AUTH   | 2018           | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$198,348</del>          | \$0,000              | <del>\$49,587</del>            | <del>\$0,000</del>            | \$247,935         |
| ROW    | AUTH   | 2021           | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$480,000                     | \$0,000              | <del>\$120,000</del>           | <del>\$0,000</del>            | \$600,000         |
| CST    |        | 2022           | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,916,716                   | \$0,000              | \$979,179                      | \$0,000                       | \$4,895,895       |
| _      |        |                |   | \$4,784,716                   | \$0,000              | \$1,196,179                    | \$0,000                       | \$5,980,895       |

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| NE-1  |        |              | IDGE UPGRADE   | Jurisdiction Newto        | ·                    | Existing 2               | Planned Length (             | TBD               |
|-------|--------|--------------|--|---------------------------|----------------------|--------------------------|------------------------------|-------------------|
| 00155 | 50     | J AT YELLOW  | RIVER IN PORTERDALE  | Service Type              |                      | Analysis                 |                              |                   |
| Progr | ammed  | ן ר          |  | Roadway / Bridge          | Upgrade              |                          | m Air Quality Analysi        | s LCI             |
|       |        |              |  |                           |                      | (40 CFR 93               |                              | Flex              |
|       | Status | Year         | Fund Type  | Federal                   | State                | Local                    | Bonds                        | Total             |
| PE    | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | <del>\$480,000</del>      | <del>\$120,000</del> | <del>\$0,000</del>       | \$0,000                      | \$600,000         |
| ROW   |        | 2022         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$200,000                 | \$50,000             | \$0,000                  | \$0,000                      | \$250,000         |
| ALL   |        | LR 2026-2030 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$2,760,000               | \$690,000            | \$0,000                  | \$0,000                      | \$3,450,000       |
| ,     |        | _            |  | \$3,440,000               | \$860,000            | \$0,000                  | \$0,000                      | \$4,300,000       |
| NE-1  | 09     | BROWN B      | RIDGE ROAD WIDENING SCOPING STUDY  | <b>Jurisdiction</b> Newto | on County            | Existing                 | Planned Length (             | mi.) Network Year |
| 00180 | 07     | FROM SALEN   | 1 ROAD TO JACK NEELY ROAD  | Sponsor Newto             | on County            | N/A<br>Analysis          | N/A N/A                      |                   |
| Progr | ammed  |              |  | Other / Scoping           |                      | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | S LCI Flex        |
|       | Status | Year         | Fund Type  | Federal                   | State                | Local                    | Bonds                        | Total             |
| SCP   | -      | 2023         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z919) | \$280,000                 | \$0,000              | \$70,000                 | \$0,000                      | \$350,000         |
| ,     | •      |              |  | \$280,000                 | \$0,000              | \$70,000                 | \$0,000                      | \$350,000         |

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| NE-1:     | 10                    | DIAL MI          | LL ROAD BRIDGE REPLACEMENT   |  | n County,Rockdale Cou        | Existing  | Planned Length (              | mi.) Network Year               |
|-----------|-----------------------|------------------|--|--|------------------------------|---|-------------------------------|---------------------------------|
| 001800    | 08                    | AT LITTLE        | HAYNES CREEK   | Sponsor Newton                                   | n County                     | N/A   | N/A N/A                       |                                 |
|           |                       |                  |  | Service Type                                     |                              | Analysis  |                               | LCI C                           |
| Progra    | ammed                 |                  |  | Roadway / Bridge                                 | Upgrade                      | Exempt fro  | om Air Quality Analysi:<br>3) |                                 |
|           |                       |                  |  |  |                              |   |                               | Flex                            |
| ŀ         | Status                | Year             | Fund Type  | Federal  | State                        | Local   | Bonds                         | Total                           |
| PE        |                       | 2022             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$173,322  | \$0,000                      | \$43,331  | \$0,000                       | \$216,653                       |
| ROW       |                       | 2024             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$240,000  | \$0,000                      | \$60,000  | \$0,000                       | \$300,000                       |
| UTL       |                       | 2025             | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                      | \$100,000   | \$0,000                       | \$100,000                       |
| CST       |                       | 2025             | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                      | \$2,121,225                                       | \$0,000                       | \$2,121,225                     |
| •         |                       |                  |  | \$413,322  | \$0,000                      | \$2,324,556                                       | \$0,000                       | \$2,737,878                     |
| NE-1:     | 11                    | SR 12 /          | US 278 MULTIUSE PATH IMPROVEMENTS  | Jurisdiction Newton                              | n County                     | Existing  | Planned Length (              | mi.) Network Year               |
| 001800    | 09                    | FROM TUR         | NER LAKE ROAD TO SR 81 (EMORY STREET)  | Sponsor City of                                  | Covington,US 278 CID         | N/A   | N/A N/A                       |                                 |
| Progra    | ammed                 | 1                |  | Committee Towns                                  |                              |   |                               |                                 |
|           |                       |                  |  | Service Type                                     | vity / Sidenaths and         | Analysis Exempt fro                               | om Air Quality Analysi        | LCI _                           |
| Г         | Chahaa                |                  |  |  | vity / Sidepaths and         |   | om Air Quality Analysi:<br>3) | LCI Flex                        |
|           | Status                | Year             | Fund Type  | Last Mile Connecti<br>Trails                     |                              | Exempt fro  | 3)                            | Flex                            |
| PE        | <b>Status</b><br>AUTH | <b>Year</b> 2021 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | Last Mile Connecti                               | State \$0,000                | Exempt fro<br>(40 CFR 93                          |                               |                                 |
| PE<br>ROW |                       |                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Last Mile Connecti<br>Trails<br>Federal          | State                        | Exempt fro<br>(40 CFR 93                          | Bonds                         | Flex                            |
|           |                       | 2021             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)       | Last Mile Connecti<br>Trails  Federal  \$464,800 | <b>State</b> \$0,000         | Exempt fro (40 CFR 93  Local \$116,200            | Bonds<br>\$0,000              | Flex Total \$581,000            |
| ROW       |                       | 2021             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | Federal \$464,800                                | \$tate<br>\$0,000<br>\$0,000 | Exempt fro (40 CFR 93  Local \$116,200  \$137,000 | Bonds<br>\$0,000<br>\$0,000   | Total<br>\$581,000<br>\$685,000 |

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|        |        |              | 1 1 2020 2023 Hunsportation Improvement   |                              | Sorted by Aire       |                        |                               |                   |
|--------|--------|--------------|---|------------------------------|----------------------|------------------------|-------------------------------|-------------------|
| NE-11  | 12     | HIGHWAY      | 278 MULTIUSE PATH IMPROVEMENTS - PHASE II   | Jurisdiction Newto           | ,                    | Existing               | Planned Length (              | TBD               |
| 001921 | .7     | FROM SR 81   | (EMORY STREET) TO HOSPITAL DRIVE  | Sponsor City of Service Type | f Covington,US 278 C | D N/A Analysis         | N/A 0.72                      | _                 |
| Progra | nmed   |              |   |                              | ivity / Sidepaths a  |                        | om Air Quality Analysis<br>3) | LCI X             |
| Г      | Status | Year         | Fund Type   | Federal                      | State                | Local                  | Bonds                         | Total             |
| PE     |        | 2022         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,017,280                  | \$0,000              | \$254,320              | \$0,000                       | \$1,271,600       |
| ROW    |        | 2024         | Local Jurisdiction/Municipality Funds   | \$0,000                      | \$0,000              | \$1,271,600            | \$0,000                       | \$1,271,600       |
| UTL    |        | 2025         | Local Jurisdiction/Municipality Funds   | \$0,000                      | \$0,000              | \$1,860,000            | \$0,000                       | \$1,860,000       |
| CST    |        | 2025         | Local Jurisdiction/Municipality Funds   | \$0,000                      | \$0,000              | \$15,259,200           | \$0,000                       | \$15,259,200      |
|        |        |              |   | \$1,017,280                  | \$0,000              | \$18,645,120           | \$0,000                       | \$19,662,400      |
| PA-03  | 36B    | CEDARCR      | EST ROAD WIDENING   | Jurisdiction Pauldi          | ng County            | Existing               | Planned Length (              | mi.) Network Year |
| 001370 | 00     | FROM HARM    | ONY GROVE CHURCH ROAD TO COBB COUNTY LINE   | Sponsor Pauldi Service Type  | ng County            | 2<br>Analysis          | 4 2.7                         |                   |
| Progra | nmmed  |              |   |                              | al Purpose Capacit   |                        | ion's Air Quality<br>Analysis | LCI Flex          |
| ſ      | Status | Year         | Fund Type   | Federal                      | State                | Local                  | Bonds                         | Total             |
| PE     | AUTH   | 2018         | Local Jurisdiction/Municipality Funds   | \$0,000                      | <del>\$0,000</del>   | <del>\$2,582,898</del> | <del>\$0,000</del>            | \$2,582,898       |
| ROW    | AUTH   | 2021         | Local Jurisdiction/Municipality Funds   | \$0,000                      | \$0,000              | <del>\$4,750,000</del> | \$0,000                       | \$4,750,000       |
| ROW    |        | 2023         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                   | \$5,000,000                  | \$0,000              | \$6,000,000            | \$0,000                       | \$11,000,000      |
| ALL    |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$0,000                      | \$0,000              | \$29,792,000           | \$0,000                       | \$29,792,000      |

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\$5,000,000

\$0,000

\$0,000

\$43,124,898

\$48,124,898

| PA-0          | 36C    | CEDARCR      | EST ROAD WIDENING  | <b>Jurisdiction</b> Pauld                 | ing County              | Existing  | Planned Length  | (mi.) Network Year |
|---------------|--------|--------------|--|---|-------------------------|---|---|--------------------|
| N/A           |        | FROM SR 92   | TO SEVEN HILL EXTENSION  | Sponsor Pauld                             | ing County              | 2   | 4 1.8   |                    |
|               |        | <u>.</u>     |  | Service Type                              |                         | Analysis  |   | $\sqsubset$        |
| Long          | Range  |              |  | Roadway / Gener                           | ral Purpose Capacit     |   | ion's Air Quality                                     | LCI                |
|               |        |              |  |   |                         | Conformity                                      | / Analysis  | Flex               |
| ĺ             | Status | Year         | Fund Type  | Federal                                   | State                   | Local   | Bonds   | Total              |
| ALL           |        | LR 2031-2040 | General Federal Aid - 2026-2050  | \$16,303,000                              | \$8,151,500             | \$8,151,500                                     | \$0,000   | \$32,606,000       |
|               |        |              |  | \$16,303,000                              | \$8,151,500             | \$8,151,500                                     | \$0,000   | \$32,606,000       |
| 001370 Progra |        |              | LLA RICA HIGHWAY): SEGMENT 3 - WIDENING  AS-NEBO ROAD TO US 278 (JIMMY CAMPBELL PARKWAY) | Sponsor GDOT Service Type Roadway / Gener | <u> </u>                | Existing  2  Analysis  y  In the Reg Conformity | Planned Length ( 4 3.8  Jion's Air Quality ( Analysis | 2030               |
| 1             | Status | Year         | Fund Type  | Federal                                   | State                   | Local   | Bonds   | Total              |
| PE            | AUTH   | 2016         | Transportation Funding Act (HB 170)  | \$0,000                                   | \$3,000,000             | <del>\$0,000</del>                              | <del>\$0,000</del>                                    | \$3,000,000        |
| PE            |        | 2023         | Transportation Funding Act (HB 170)  | \$0,000                                   | \$200,000               | \$0,000   | \$0,000   | \$200,000          |
| ROW           | AUTH   | 2019         | Transportation Funding Act (HB 170)  | \$0,000                                   | <del>\$11,994,000</del> | <del>\$0,000</del>                              | <del>\$0,000</del>                                    | \$11,994,000       |
| UTL           |        | 2025         | Transportation Funding Act (HB 170)  | \$0,000                                   | \$3,727,602             | \$0,000   | \$0,000   | \$3,727,602        |
| CST           |        | 2025         | Transportation Funding Act (HB 170)  | \$0,000                                   | \$40,551,532            | \$0,000   | \$0,000   | \$40,551,532       |
| ,             |        | J            |  | \$0.000                                   | \$59,473,134            | \$0.000   | \$0.000   | \$59,473,134       |

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| PA-09                   | 92B1           | SR 92 (H         | IRAM ACWORTH HIGHWAY) WIDENING            | <b>Jurisdiction</b> Region   | nal - Northwest         | Existing                       | Planned      | Length (mi.) | Network Year<br>2030 |
|-------------------------|----------------|------------------|---|------------------------------|-------------------------|--------------------------------|--------------|--------------|----------------------|
| 621720<br><b>Progra</b> | nmmed          | FROM NEBO        | D ROAD TO SR 120 (MARIETTA HIGHWAY)       | Service Type Roadway / Gener | al Purpose Capacity     | Analysis In the Reg Conformity | ion's Air Qu | 4.4 ality    | LCI                  |
| г                       | Ctatura I      | V                | Found Towns                               | Fadaval                      | Chata                   |                                |              | I            | <u> </u>             |
| PE                      | Status<br>AUTH | <b>Year</b> 2002 | Fund Type STP - Statewide Flexible (GDOT) | Federal \$2,070,471          | \$tate<br>\$517,618     | <u>+0,000</u>                  | Bon<br>\$0,0 |              | Total<br>\$2,588,089 |
| PE                      | AUTH           | 2015             | STP - Statewide Flexible (GDOT)           | <del>\$2,991,920</del>       | <del>\$747,980</del>    | <del>\$0,000</del>             | \$0,0        | 100          | \$3,739,900          |
| PE                      | AUTH           | 2020             | Transportation Funding Act (HB 170)       | \$0,000                      | <del>\$750,000</del>    | \$0,000                        | \$0,0        | 100          | \$750,000            |
| ROW                     | AUTH           | 2005             | STP - Urban (>200K) (ARC)                 | <del>\$1,464,000</del>       | <del>\$366,000</del>    | <del>\$0,000</del>             | \$0,0        | 100          | \$1,830,000          |
| ROW                     | AUTH           | 2006             | STP - Urban (>200K) (ARC)                 | \$ <del>3,568,576</del>      | <del>\$892,144</del>    | <del>\$0,000</del>             | \$0,0        | 100          | \$4,460,720          |
| ROW                     | AUTH           | 2021             | Transportation Funding Act (HB 170)       | <del>\$0,000</del>           | <del>\$1,350,000</del>  | <del>\$0,000</del>             | \$0,0        | 100          | \$1,350,000          |
| ROW                     | AUTH           | 2022             | Transportation Funding Act (HB 170)       | \$0,000                      | <del>\$16,236,482</del> | <del>\$0,000</del>             | \$0,0        | 100          | \$16,236,482         |
| ROW                     |                | 2023             | Transportation Funding Act (HB 170)       | \$0,000                      | \$15,482,261            | \$0,000                        | \$0,0        | 100          | \$15,482,261         |
| UTL                     |                | 2025             | Transportation Funding Act (HB 170)       | \$0,000                      | \$3,171,355             | \$0,000                        | \$0,0        | 000          | \$3,171,355          |
| CST                     |                | 2025             | Transportation Funding Act (HB 170)       | \$0,000                      | \$47,305,393            | \$0,000                        | \$0,0        | 100          | \$47,305,393         |
|                         | <u> </u>       |                  |   | \$10,094,967                 | \$86,819,233            | \$0,000                        | \$0,0        | 000          | \$96,914,200         |

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|                       | 92C                        |  | RAM ACWORTH HIGHWAY) WIDENING   | Jurisdiction Region  Sponsor GDOT   |  | Existing 2  | Planned Length (r  | 2030  |
|-----------------------|----------------------------|--|---|---|--|---|--|---|
| Progra                |                            | FROM EAST F                                | PAULDING MIDDLE SCHOOL TO OLD BURNT HICKORY ROAD  | Service Type Roadway / Gener  | ral Purpose Capacity                             | Analysis  In the Reg Conformity                                 | ion's Air Quality<br>Analysis  | LCI Flex  |
|                       | Status                     | Year                                       | Fund Type   | Federal   | State  | Local   | Bonds  | Total   |
| PE                    | AUTH                       | 2007                                       | STP - Statewide Flexible (GDOT)   | <del>\$1,786,665</del>  | <del>\$446,666</del>                             | <del>\$0,000</del>  | <del>\$0,000</del>   | \$2,233,331   |
| PE                    | AUTH                       | 2015                                       | Equity Bonus Limitation   | <del>\$2,636,335</del>  | <del>\$659,084</del>                             | <del>\$0,000</del>  | <del>\$0,000</del>   | \$3,295,419   |
| PE                    | AUTH                       | 2019                                       | Transportation Funding Act (HB 170)   | \$0,000   | \$1,400,000                                      | <del>\$0,000</del>  | <del>\$0,000</del>   | \$1,400,000   |
| PE                    | AUTH                       | 2020                                       | Transportation Funding Act (HB 170)   | \$0,000   | \$500,000  | <del>\$0,000</del>  | <del>\$0,000</del>   | \$500,000   |
| ROW                   |                            | 2023                                       | Transportation Funding Act (HB 170)   | \$0,000   | \$29,098,948                                     | \$0,000   | \$0,000  | \$29,098,948  |
| UTL                   |                            | LR 2026-2030                               | Transportation Funding Act (HB 170)   | \$0,000   | \$8,173,510                                      | \$0,000   | \$0,000  | \$8,173,510   |
| CST                   |                            | LR 2026-2030                               | Transportation Funding Act (HB 170)   | \$0,000   | \$67,916,441                                     | \$0,000   | \$0,000  | \$67,916,441  |
| _                     |                            |  |   | \$4,423,000   | \$108,194,649                                    | \$0,000   | \$0,000  | \$112,617,649                                       |
|                       |                            |  |   |   |  |   |  |   |
| PA-09                 | 92E                        | SR 92 (DA                                  | LLAS ACWORTH HIGHWAY) WIDENING  | <b>Jurisdiction</b> Region  | nal - Northwest                                  | Existing  | Planned Length (r  |   |
| PA-09                 |                            | FROM OLD B                                 | LLAS ACWORTH HIGHWAY) WIDENING  URNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL  | Jurisdiction Region Sponsor GDOT  |  | Existing 2  | Planned Length (r  | ni.) Network Year 2030                              |
| 000685                | 57                         | <u> </u>                                   |   | Sponsor GDOT  |  | 2<br>Analysis   | 4 2.3  | 2030  |
|                       | 57                         | FROM OLD B                                 |   | Sponsor GDOT  |  | 2<br>Analysis   | 4 2.3  | 2030  |
| 000685                | nmmed                      | FROM OLD B PLACE                           | URNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL  | Sponsor GDOT Service Type Roadway / Gener   | al Purpose Capacity                              | Analysis In the Reg Conformity                                  | 4 2.3 ion's Air Quality Analysis   | LCI Flex  |
| 000685                | ammed Status               | FROM OLD B PLACE  Year                     | URNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL  Fund Type   | Sponsor GDOT Service Type Roadway / Gener   | al Purpose Capacity                              | Analysis In the Reg Conformity                                  | 4 2.3 ion's Air Quality Analysis Bonds                                   | LCI Flex Total                                      |
| 000685                | ammed  Status  AUTH        | FROM OLD B PLACE  Year 2006                | URNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL  | Service Type Roadway / Gener  Federal \$1,445,733                                     | State \$361,433                                  | Analysis In the Reg Conformity  Local \$0,000                   | 4 2.3 ion's Air Quality Analysis  Bonds \$0,000                          | LCI Flex Total \$1,807,166                          |
| Progra PE PE          | Status AUTH AUTH           | FROM OLD B PLACE  Year 2006 2014           | URNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL  Fund Type  STP - Statewide Flexible (GDOT)  | Sponsor GDOT Service Type Roadway / Gener  Federal \$1,445,733 \$270,129              | State \$361,433                                  | Analysis In the Reg Conformity  Local \$0,000                   | 4 2.3  ion's Air Quality Analysis  Bonds \$0,000 \$0,000                 | LCI Flex Total \$1,807,166 \$337,661                |
| 000685                | ammed  Status  AUTH        | FROM OLD B PLACE  Year 2006                | URNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL  Fund Type  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)                                      | Sponsor GDOT  Service Type  Roadway / Gener  Federal  \$1,445,733  \$270,129  \$0,000 | State<br>\$361,433<br>\$67,532<br>\$2,876,000    | 2 Analysis In the Reg Conformity  Local \$0,000 \$0,000         | 4 2.3  ion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000       | Total \$1,807,166 \$337,661 \$2,876,000             |
| Progra  PE PE ROW ROW | Status AUTH AUTH AUTH AUTH | FROM OLD B PLACE  Year 2006 2014 2017 2018 | URNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL  Fund Type  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)   | Sponsor   GDOT  | State \$361,433 \$67,532 \$2,876,000 \$9,834,000 | 2 Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 | 4 2.3  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 | Total \$1,807,166 \$337,661 \$2,876,000 \$9,834,000 |
| Progra  PE PE ROW     | Status AUTH AUTH AUTH      | FROM OLD B PLACE  Year 2006 2014 2017      | URNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL  Fund Type  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | Sponsor GDOT  Service Type  Roadway / Gener  Federal  \$1,445,733  \$270,129  \$0,000 | State<br>\$361,433<br>\$67,532<br>\$2,876,000    | 2 Analysis In the Reg Conformity  Local \$0,000 \$0,000         | 4 2.3  ion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000       | Total \$1,807,166 \$337,661 \$2,876,000             |

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\$21,548,766

\$18,097,191

\$0,000

\$0,000

\$39,645,957

| PA-09         | )2F            | SR 381 (D        | ALLAS ACWORTH HIGHWAY) WIDENING   | Jurisdiction Pauldin                                     |                      | Existing                       | Planned Length (                | mi.) Network Year |
|---------------|----------------|------------------|---|--|----------------------|--------------------------------|---------------------------------|-------------------|
| N/A           |                | FROM MOUN        | IT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD)                         | Sponsor Pauldin  | ng County            | 2                              | 4 2.3                           |                   |
| Progra        | mmed           | ]                |   | Roadway / Genera   | al Purpose Capacity  | Analysis In the Reg Conformity | ion's Air Quality               | LCI _             |
| _             |                |                  |   | J  |                      |                                | ,                               | Flex              |
| PE            | Status<br>AUTH | <b>Year</b> 2020 | Fund Type  Local Jurisdiction/Municipality Funds                        | Federal  | State<br>\$0,000     | Local<br>\$1,200,000           | Bonds                           | Total             |
| ⊢             | AUTH           |                  | ' '   | \$0,000  | · · ·                |                                | <del>\$0,000</del>              | \$1,200,000       |
| ROW           |                | 2024             | Local Jurisdiction/Municipality Funds                                   | \$0,000  | \$0,000              | \$11,000,000                   | \$0,000                         | \$11,000,000      |
| CST           |                | LR 2026-2030     | Local Jurisdiction/Municipality Funds                                   | \$0,000  | \$0,000              | \$20,000,000                   | \$0,000                         | \$20,000,000      |
|               |                |                  |   | \$0,000  | \$0,000              | \$32,200,000                   | \$0,000                         | \$32,200,000      |
| 001288 Progra |                |                  |   | Sponsor City of  Service Type  Last Mile Connecti Trails | ivity / Sidepaths ar | Analysis Exempt fro (40 CFR 93 | N/A 2.1 om Air Quality Analysis | LCI Flex          |
| Γ             | Status         | Year             | Fund Type   | Federal  | State                | Local                          | Bonds                           | Total             |
| SCP           | AUTH           | 2014             | TAP - Urban (>200K) (ARC)   | <del>\$200,000</del>                                     | <del>\$0,000</del>   | <del>\$50,000</del>            | <del>\$0,000</del>              | \$250,000         |
| PE            | AUTH           | 2016             | TAP - Urban (>200K) (ARC)   | \$300,000  | \$0,000              | <del>\$75,000</del>            | <del>\$0,000</del>              | \$375,000         |
| PE            | AUTH           | 2019             | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$56,000</del>                                      | \$0,000              | <del>\$14,000</del>            | <del>\$0,000</del>              | \$70,000          |
| ROW           | AUTH           | 2019             | Local Jurisdiction/Municipality Funds                                   | \$0,000  | <del>\$0,000</del>   | <del>\$638,864</del>           | <del>\$0,000</del>              | \$638,864         |
| ROW           | AUTH           | 2019             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$228,909</del>                                     | \$0,000              | <del>\$57,227</del>            | <del>\$0,000</del>              | \$286,136         |
| ROW           | AUTH           | 2019             | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$60,000   | \$0,000              | <del>\$15,000</del>            | <del>\$0,000</del>              | \$75,000          |
| UTL           | AUTH           | 2021             | Local Jurisdiction/Municipality Funds                                   | \$0,000  | \$0,000              | <del>\$340,806</del>           | <del>\$0,000</del>              | \$340,806         |
| CST           | AUTH           | 2021             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$4,559,168</del>                                   | <del>\$0,000</del>   | <del>\$1,231,625</del>         | <del>\$0,000</del>              | \$5,790,793       |
| CST           |                | 2022             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$865,000  | \$0,000              | \$216,250                      | \$0,000                         | \$1,081,250       |
|               |                |                  |   | \$6,269,077  | \$0,000              | \$2,638,772                    | \$0,000                         | \$8,907,849       |

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| N/A Progra         | 00B                 | DALLAS I              | BATTLEFIELD TRAIL - PHASE III   | Sponsor City of Service Type  Last Mile Connect Trails               |  | N/A  Analysis  Exempt fro (40 CFR 9.                    | Planned Length ( N/A 0.06  om Air Quality Analysis 3)              | TBD  |
|--------------------|---------------------|-----------------------|---|--|--|---|--|--|
|                    | Status              | Year                  | Fund Type   | Federal  | State                                      | Local   | Bonds  | Total  |
| CST                |                     | 2023                  | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                                    | \$200,000   | \$0,000  | \$200,000  |
|                    |                     |                       |   | \$0,000  | \$0,000                                    | \$200,000   | \$0,000  | \$200,000  |
| PA-10              | )3                  | MORNIN                | GSIDE DRIVE BRIDGE REPLACEMENT  | <b>Jurisdiction</b> Pauldi   | ing County                                 | Existing  | Planned Length (   |  |
| 001560             |                     | MORNIN  AT LICK LO    |   | Sponsor GDOT  Service Type  Roadway / Bridge                         |  | 2<br>Analysis   | 2 0.4  | TBD  |
| 001560             | 14                  |                       | G CREEK  Fund Type  | Sponsor GDOT   |  | 2 Analysis Exempt fro                                   | 2 0.4  | TBD  |
| 001560             | 4<br>nmmed          | AT LICK LO            | G CREEK   | Sponsor GDOT Service Type Roadway / Bridge                           | e Upgrade                                  | Analysis Exempt fro (40 CFR 9.                          | 2 0.4  om Air Quality Analysis 3)                                  | TBD  LCI S   |
| 001560 Progra      | ammed Status        | AT LICK LO  Year      | G CREEK  Fund Type  | Sponsor GDOT Service Type Roadway / Bridge                           | e Upgrade                                  | Analysis Exempt fro (40 CFR 9.                          | 2 0.4  om Air Quality Analysis  3)  Bonds                          | LCI Flex Total                                     |
| 001560 Progra      | smmed  Status  AUTH | AT LICK LO  Year 2019 | G CREEK  Fund Type  Surface Transportation Block Grant (STBG) Program Off-System Bridge   | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$400,000     | E Upgrade  State  \$100,000                | Analysis Exempt frr (40 CFR 9)  Local \$0,000           | 2 0.4  om Air Quality Analysis 3)  Bonds \$0,000                   | TBD  LCI Flex Total \$500,000                      |
| Progra PE ROW      | Status AUTH AUTH    | AT LICK LO   Year     | Fund Type  Surface Transportation Block Grant (STBG) Program Off-System Bridge  STATE (40301)   | Sponsor GDOT Service Type Roadway / Bridge Federal \$400,000 \$0,000 | State \$100,000 \$0,000                    | Analysis Exempt fro (40 CFR 9)  Local \$0,000           | 2 0.4  om Air Quality Analysis 3)  Bonds \$0,000 \$187,500         | TBD  LCI Flex  Total \$500,000 \$187,500           |
| Progra  PE ROW ROW | Status AUTH AUTH    | Year 2019 2021        | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge STATE (40301) Surface Transportation Block Grant (STBG) Program Off-System Bridge | Sponsor GDOT Service Type Roadway / Bridge Federal \$400,000 \$0,000 | State<br>\$100,000<br>\$0,000<br>\$130,500 | 2 Analysis Exempt frr (40 CFR 9.  Local \$0,000 \$0,000 | 2 0.4  om Air Quality Analysis 3)  Bonds \$0,000 \$187,500 \$0,000 | TBD  LCI Flex  Total \$500,000 \$187,500 \$652,500 |

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| RO-015F        | MILLERS (    | CHAPEL ROAD WIDENING                               | Jurisdiction Rockda  Sponsor Rockda          | ,                   | Existing 2                     | Planned Length (                   | 2040        |
|----------------|--------------|--|--|---------------------|--------------------------------|------------------------------------|-------------|
| N/A            | FROM SR 138  | (STOCKBRIDGE HIGHWAY) TO SR 20 (MCDONOUGH HIGHWAY) | Service Type                                 | ale County          | Analysis                       | 4 0.0                              |             |
| Long Range     |              |  | Roadway / Genera                             | al Purpose Capacity | In the Reg<br>Conformity       | ion's Air Quality<br>Analysis      | LCI         |
| Status         | Year         | Fund Type  | Federal                                      | State               | Local                          | Bonds                              | Total       |
| ALL            | LR 2031-2040 | Local Jurisdiction/Municipality Funds              | \$0,000                                      | \$0,000             | \$5,000,000                    | \$0,000                            | \$5,000,000 |
|                |              |  | \$0,000                                      | \$0,000             | \$5,000,000                    | \$0,000                            | \$5,000,000 |
|                |              |  |  |                     |                                |                                    |             |
| RO-025C        | FLAT SHO     | ALS ROAD WIDENING                                  | <b>Jurisdiction</b> Rockda                   | ale County          | Existing                       | Planned Length (                   |             |
| <b>RO-025C</b> |              | ALS ROAD WIDENING ALEM ROAD TO SALEM ROAD          | Sponsor Rockda                               | ,                   | 2                              | Planned Length (                   | 2030        |
|                |              |  | Sponsor Rockda                               | ,                   | 2<br>Analysis                  | 4 1.4                              | 2030        |
| N/A            |              |  | Sponsor Rockda                               | ale County          | 2 Analysis In the Reg          | 4 1.4                              | 2030        |
| N/A Long Range | FROM OLD SA  | ALEM ROAD TO SALEM ROAD                            | Sponsor Rockda Service Type Roadway / Genera | al Purpose Capacity | Analysis In the Reg Conformity | 4 1.4  nion's Air Quality Analysis | LCI Flex    |

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| <b>RO-1</b> :    |           | IMPROV                | STOCKBRIDGE HIGHWAY) OPERATIONS AND SAFETY EMENTS  TOF ALMAND CREEK TO EAST OF AMHERST LANE | Jurisdiction Rock                         |                           | Existing 2               | Planned Length (             | mi.) Network Year |  |
|------------------|-----------|-----------------------|---|---|---------------------------|--------------------------|------------------------------|-------------------|--|
|                  |           |                       |   | Service Type                              |                           | Analysis                 |                              | LCI               |  |
| Progra           | mmed      |                       |   | Roadway / Opera                           | ations & Safety           | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | Flex              |  |
| Г                | Status    | Year                  | Fund Type   | Federal                                   | State                     | Local                    | Bonds                        | Total             |  |
| PE               | AUTH      | 2013                  | National Highway Performance Program (NHPP)   | <del>\$626,448</del>                      | <del>\$156,612</del>      | <del>\$0,000</del>       | <del>\$0,000</del>           | \$783,060         |  |
| PE               | AUTH      | 2020                  | Transportation Funding Act (HB 170)   | \$0,000                                   | <del>\$285,000</del>      | <del>\$0,000</del>       | \$0,000                      | \$285,000         |  |
| ROW              | AUTH      | 2019                  | Transportation Funding Act (HB 170)   | \$0,000                                   | <del>\$327,000</del>      | <del>\$0,000</del>       | \$0,000                      | \$327,000         |  |
| CST              | AUTH      | 2020                  | Transportation Funding Act (HB 170)   | \$0,000                                   | <del>\$1,052,170</del>    | <del>\$0,000</del>       | \$0,000                      | \$1,052,170       |  |
|                  |           |                       |   | \$626,448                                 | \$1,820,782               | \$0,000                  | \$0,000                      | \$2,447,230       |  |
| 001362<br>Progra | 8<br>mmed | FROM FLAT<br>NEWTON C | SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN COUNTY                                  | Sponsor GDO  Service Type  Roadway / Gene | T<br>ral Purpose Capacity |                          |                              |                   |  |
|                  | Status    | Year                  | Fund Type   | Federal                                   | State                     | Local                    | Bonds                        | Total             |  |
| PE               | AUTH      | 2016                  | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                        | <del>\$2,300,000</del>    | <del>\$0,000</del>       | <del>\$0,000</del>           | \$2,300,000       |  |
| PE               | AUTH      | 2019                  | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                        | <del>\$500,000</del>      | <del>\$0,000</del>       | <del>\$0,000</del>           | \$500,000         |  |
| ROW              | AUTH      | 2018                  | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                        | <del>\$14,544,000</del>   | <del>\$0,000</del>       | <del>\$0,000</del>           | \$14,544,000      |  |
| ROW              |           | 2022                  | Transportation Funding Act (HB 170)   | \$0,000                                   | \$10,746,000              | \$0,000                  | \$0,000                      | \$10,746,000      |  |
| UTL              |           | 2024                  | Transportation Funding Act (HB 170)   | \$0,000                                   | \$2,376,669               | \$0,000                  | \$0,000                      | \$2,376,669       |  |
| CST              |           | 2024                  | Transportation Funding Act (HB 170)   | \$0,000                                   | \$20,529,992              | \$0,000                  | \$0,000                      | \$20,529,992      |  |
| _                |           |                       | •   | \$0,000                                   | \$50,996,661              | \$0,000                  | \$0,000                      | \$50,996,661      |  |

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| RO-2 |        |              |  | Jurisdiction Rockd  Sponsor Rockd | ,                   | Existing 2    | Planned Length                          | 2040        |
|------|--------|--------------|--|-----------------------------------|---------------------|---------------|---|-------------|
| .,,  |        | ]            |  | Service Type                      |                     | Analysis      |   |             |
| Long | Range  |              |  | Roadway / Gener                   | al Purpose Capacity |               | jion's Air Quality                      | LCI L       |
|      |        |              |  |                                   |                     | Conformity    | y Analysis                              | Flex        |
|      | Status | Year         | Fund Type  | Federal                           | State               | Local         | Bonds                                   | Total       |
| ALL  |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds            | \$0,000                           | \$0,000             | \$9,000,000   | \$0,000                                 | \$9,000,000 |
| 1    |        | _            |  | \$0,000                           | \$0,000             | \$9,000,000   | \$0,000                                 | \$9,000,000 |
| RO-2 | 217A   | OLD SALE     | M ROAD - WIDENING                                | <b>Jurisdiction</b> Rockd         | ale County          | Existing      | Planned Length                          |             |
| N/A  |        | FROM FLAT S  | HOALS ROAD TO 650-FEET NORTH OF SALEM GATE DRIVE | Sponsor Rockd                     | ale County          | 2<br>Analysis | 4 1                                     | 2040        |
| Long | Range  | ]            |  |                                   | al Purpose Capacity |               | gion's Air Quality                      | LCI         |
|      |        |              |  |                                   |                     |               | , | Flex        |
|      | Status | Year         | Fund Type  | Federal                           | State               | Local         | Bonds                                   | Total       |
| ALL  |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds            | \$0,000                           | \$0,000             | \$5,600,000   | \$0,000                                 | \$5,600,000 |
|      |        |              |  | \$0,000                           | \$0,000             | \$5,600,000   | \$0,000                                 | \$5,600,000 |

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| RO Z.                                    | 35C                 | SIGMAN R                         | COAD WIDENING - PHASE 2  | Jurisdiction Rockd                                | ,                                   | Existing   | Planned Length (                                | mi.) Network Year          |
|--|---------------------|----------------------------------|--|---|-------------------------------------|--|---|----------------------------|
| 001316                                   | 3                   | FROM EAST                        | OF LESTER ROAD TO IRWIN BRIDGE ROAD  | Sponsor Rockd                                     | iale County                         | 2  | 4 1.3   |                            |
| Progra                                   | mmed                |                                  |  | Service Type Roadway / Gener                      | al Purpose Capacity                 | Analysis In the Reg Conformity                   | ion's Air Quality<br>Analysis                   | LCI Flex                   |
| Г  | Status              | Year                             | Fund Type  | Federal   | State                               | Local  | Bonds   | Total                      |
| PE                                       | AUTH                | 1996                             | Local Jurisdiction/Municipality Funds  | \$0,000   | <del>\$0,000</del>                  | <del>\$0,000</del>                               | <del>\$0,000</del>                              | \$0,000                    |
| PE                                       | AUTH                | 2015                             | National Highway Performance Program (NHPP)  | \$80,000  | <del>\$20,000</del>                 | <del>\$0,000</del>                               | <del>\$0,000</del>                              | \$100,000                  |
| ROW                                      | AUTH                | 2017                             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$1,480,000                                       | \$0,000                             | <del>\$370,000</del>                             | \$0,000   | \$1,850,000                |
| CST                                      | AUTH                | 2019                             | National Highway Performance Program (NHPP)  | <del>\$10,942,293</del>                           | <del>\$2,735,573</del>              | <del>\$0,000</del>                               | <del>\$0,000</del>                              | \$13,677,866               |
| _  |                     |                                  |  | \$12,502,293                                      | \$2,755,573                         | \$370,000  | \$0,000   | \$15,627,866               |
|  |                     |                                  |  |   |                                     |  |   |                            |
| RO-2                                     | 35D                 | SIGMAN F                         | ROAD WIDENING - PHASE 3  | <b>Jurisdiction</b> Rockd                         | lale County                         | Existing   | Planned Length (                                |                            |
|  |                     | FROM IRWIN                       | ROAD WIDENING - PHASE 3  I BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION WILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]   | Jurisdiction Rockd  Sponsor Rockd  Service Type   | ,                                   | Existing  2  Analysis                            | Planned Length (i                               | 2030                       |
| <b>RO-2</b> :<br>001359<br><b>Progra</b> |                     | FROM IRWIN                       | BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION  | Sponsor Rockd                                     | ,                                   | 2<br>Analysis                                    | 4 2.9   | 1111.)                     |
| 001359                                   | 4                   | FROM IRWIN                       | BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION  | Sponsor Rockd                                     | lale County                         | 2 Analysis In the Reg                            | 4 2.9   | 2030                       |
| 001359                                   | 4<br>mmed           | FROM IRWIN<br>FROM LOGAR         | I BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION<br>NVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]  | Service Type Roadway / Gener                      | lale County                         | Analysis In the Reg Conformity                   | 4 2.9 ion's Air Quality Analysis                | LCI Flex                   |
| 001359<br><b>Progra</b>                  | 4<br>mmed<br>Status | FROM IRWIN FROM LOGAR            | I BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION WILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)      | Sponsor Rockd Service Type Roadway / Gener        | ale County Tal Purpose Capacity     | Analysis In the Reg Conformity                   | 4 2.9 ion's Air Quality Analysis Bonds          | LCI Flex Total             |
| 001359 Progra                            | 4<br>mmed<br>Status | FROM IRWIN FROM LOGAR  Year 2020 | BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION NVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | Service Type Roadway / Gener  Federal \$1,160,000 | ral Purpose Capacity  State \$0,000 | Analysis In the Reg Conformity  Local  \$290,000 | 4 2.9 ion's Air Quality Analysis  Bonds \$0,000 | LCI Flex Total \$1,450,000 |

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|             | 35E1        | SIGMAN R             | OAD WIDENING   | Jurisdiction Rockd                              |                    | Existing 2                        | Planned Length (                 | mi.) Network Year |
|-------------|-------------|----------------------|--|---|--------------------|-----------------------------------|----------------------------------|-------------------|
| 75221       | 0-          | FROM SR 20/<br>DRIVE | 138 (WALNUT GROVE ROAD) TO OLD COVINGTON ROAD / DOGWOOD  |   | ale County         |                                   | 4 2.4                            |                   |
| Progr       | ammed       |                      |  | Roadway / General                               | al Purpose Capacit | y Analysis In the Reg Conformity  | ion's Air Quality<br>Analysis    | LCI Flex          |
|             | Status      | Year                 | Fund Type  | Federal   | State              | Local                             | Bonds                            | Total             |
| PE          | AUTH        | 2019                 | Local Jurisdiction/Municipality Funds                    | <del>\$0,000</del>                              | <del>\$0,000</del> | <del>\$500,000</del>              | <del>\$0,000</del>               | \$500,000         |
| ALL         |             | LR 2026-2030         | General Federal Aid - 2026-2050                          | \$5,348,800                                     | \$1,215,600        | \$21,646,095                      | \$0,000                          | \$28,210,495      |
| '           |             | _                    |  | \$5,348,800                                     | \$1,215,600        | \$22,146,095                      | \$0,000                          | \$28,710,495      |
|             |             |                      |  |   |                    |                                   |                                  |                   |
| RO-2        | 42A         | SR 20 (LO            | GANVILLE HIGHWAY) WIDENING                               | <b>Jurisdiction</b> Region                      | nal - East         | Existing                          | Planned Length (                 |                   |
| <b>RO-2</b> |             |                      | GANVILLE HIGHWAY) WIDENING  N ROAD TO PLEASANT HILL ROAD | Jurisdiction Region  Sponsor GDOT  Service Type |                    | Existing  2  Analysis             | Planned Length (i                | 2040              |
| 00078       |             |                      |  | Sponsor GDOT Service Type                       |                    | 2<br>Analysis                     | 4 7.1                            | ····· <i>)</i>    |
| 00078       | 69          | FROM SIGMA  Year     | N ROAD TO PLEASANT HILL ROAD  Fund Type                  | Sponsor GDOT Service Type                       |                    | 2  Analysis  In the Reg           | 4 7.1                            | 2040              |
| 00078       | 69<br>Range | FROM SIGMA  Year     | n road to pleasant hill road                             | Sponsor GDOT Service Type Roadway / Genera      | al Purpose Capacit | Analysis  y In the Reg Conformity | 4 7.1 ion's Air Quality Analysis | LCI Flex          |

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| RO-24  | 13     | ALIGNM    | SY PARKWAY EXTENSION / I-20 OVERPASS - NEW<br>ENT   | Jurisdiction Rockda  Sponsor Rockda | ,                     | Existing 0               | Planned Length                | 2030               |
|--------|--------|-----------|---|-------------------------------------|-----------------------|--------------------------|-------------------------------|--------------------|
| 000693 | 4      |           | RENT ALIGNMENT OF COURTESY PARKWAY SOUTH OF OLD COVINGTON TO INTERSECTION OF FLAT SHOALS ROAD AND MISSION RIDGE DRIVE | Service Type                        | die County            | Analysis                 | 2 1.3                         |                    |
| Progra | mmed   |           |   | Roadway / Genera                    | al Purpose Capacity   | In the Reg<br>Conformity | ion's Air Quality<br>Analysis | LCI                |
|        | Status | Year      | Fund Type   | Federal                             | State                 | Local                    | Bonds                         | Total              |
| PE     | AUTH   | 2011      | Surface Transportation Priorities (Earmark)   | <del>\$499,915</del>                | <del>\$0,000</del>    | <del>\$0,000</del>       | <del>\$0,000</del>            | \$499,915          |
| PE     | AUTH   | 2011      | STP - Statewide Flexible (GDOT)   | \$40,000                            | <del>\$10,000</del>   | <del>\$0,000</del>       | <del>\$0,000</del>            | \$50,000           |
| PE     | AUTH   | 2016      | STP - Urban (>200K) (ARC)   | \$800,000                           | <del>\$0,000</del>    | <del>\$200,000</del>     | <del>\$0,000</del>            | \$1,000,000        |
| PE     |        | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$240,000                           | \$0,000               | \$60,000                 | \$0,000                       | \$300,000          |
| ROW    | AUTH   | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$8,570,000</del>              | <del>\$0,000</del>    | <del>\$2,900,000</del>   | <del>\$0,000</del>            | \$11,470,000       |
| UTL    |        | 2024      | Local Jurisdiction/Municipality Funds   | \$0,000                             | \$0,000               | \$272,104                | \$0,000                       | \$272,104          |
| CST    |        | 2024      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$6,000,000                         | \$0,000               | \$9,000,000              | \$0,000                       | \$15,000,000       |
| _      |        |           |   | \$16,149,915                        | \$10,000              | \$12,432,104             | \$0,000                       | \$28,592,019       |
| RO-25  | 56     | SIGMAN    | ROAD MULTI-USE TRAIL - SEGMENT 1  | <b>Jurisdiction</b> Rockda          | ale County            | Existing                 | Planned Length                | (mi.) Network Year |
| 001288 | 6      | FROM EAST | T OF LESTER ROAD TO IRWIN BRIDGE ROAD   | Sponsor Rockda                      | ale County            | N/A<br>Analysis          | N/A 1.3                       |                    |
| Progra | mmed   |           |   |                                     | ivity / Joint Bike-Pe |                          | om Air Quality Analys<br>3)   | is LCI             |
| Г      | Status | Year      | Fund Type   | Federal                             | State                 | Local                    | Bonds                         | Total              |
| PE     | AUTH   | 2014      | STP - Urban (>200K) (ARC)   | <del>\$250,000</del>                | <del>\$0,000</del>    | <del>\$62,500</del>      | <del>\$0,000</del>            | \$312,500          |
| ROW    | AUTH   | 2017      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$472,800</del>                | <del>\$0,000</del>    | <del>\$118,200</del>     | <del>\$0,000</del>            | \$591,000          |
| ROW    | AUTH   | 2017      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | <del>\$160,000</del>                | <del>\$0,000</del>    | <del>\$209,000</del>     | \$0,000                       | \$369,000          |
| CST    | AUTH   | 2020      | Local Jurisdiction/Municipality Funds   | \$0,000                             | \$0,000               | <del>\$627,894</del>     | \$0,000                       | \$627,894          |
| _      |        |           |   | \$882,800                           | \$0,000               | \$1,017,594              | \$0,000                       | \$1,900,394        |

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| RO-2!  | 59        | HONEY C   | CREEK ROAD BRIDGE REPLACEMENT  | Jurisdiction Rocke         | •                     | Existing             | Planned Length (             | TBD               |
|--------|-----------|-----------|--|----------------------------|-----------------------|----------------------|------------------------------|-------------------|
| 001510 | 0         | AT SNAPPI | NG SHOALS CREEK  | Sponsor GDOT Service Type  |                       | 2<br>Analysis        | 2 0.2                        | _                 |
| Progra | ımmed     |           |  | Roadway / Bridg            | e Upgrade             |                      | om Air Quality Analysi<br>3) | S LCI Flex        |
|        | Status    | Year      | Fund Type  | Federal                    | State                 | Local                | Bonds                        | Total             |
| PE     | AUTH      | 2016      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)          | <del>\$600,000</del>       | <del>\$0,000</del>    | <del>\$150,000</del> | <del>\$0,000</del>           | \$750,000         |
| ROW    | AUTH      | 2022      | Transportation Funding Act (HB 170)  | <del>\$0,000</del>         | <del>\$710,000</del>  | <del>\$0,000</del>   | <del>\$0,000</del>           | \$710,000         |
| UTL    |           | 2023      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$120,000                  | \$30,000              | \$0,000              | \$0,000                      | \$150,000         |
| CST    |           | 2023      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$2,204,286                | \$551,071             | \$0,000              | \$0,000                      | \$2,755,357       |
| _      |           |           |  | \$2,924,286                | \$1,291,071           | \$150,000            | \$0,000                      | \$4,365,357       |
| RO-20  | <b>50</b> | ROCKDA    | LE RIVER TRAIL EXTENSION TO CONYERS  | <b>Jurisdiction</b> Rocke  | dale County           | Existing             | Planned Length (             | mi.) Network Year |
| 001782 | 1         |           | NSON PARK (OLD TOWN CONYERS TRAIL) TO MONASTERY OF THE HOLY OCKDALE RIVER TRAIL) | Sponsor Rocko Service Type | dale County           | N/A<br>Analysis      | N/A 5.5                      |                   |
| Progra | nmmed     |           |  |                            | tivity / Sidepaths an |                      | om Air Quality Analysi<br>3) | S LCI             |
|        | Status    | Year      | Fund Type  | Federal                    | State                 | Local                | Bonds                        | Total             |
| PE     | AUTH      | 2021      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)               | <del>\$200,000</del>       | <del>\$0,000</del>    | <del>\$100,000</del> | <del>\$0,000</del>           | \$300,000         |
| ROW    |           | 2023      | Local Jurisdiction/Municipality Funds  | \$0,000                    | \$0,000               | \$200,000            | \$0,000                      | \$200,000         |
| CST    |           | 2025      | Local Jurisdiction/Municipality Funds  | \$0,000                    | \$0,000               | \$5,500,000          | \$0,000                      | \$5,500,000       |
|        |           |           |  | \$200,000                  | \$0,000               | \$5,800,000          | \$0,000                      | \$6,000,000       |

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| 0017822  Programmed          |          | LE COUNTY SCHOOL BUS REPLACEMENT - FY 2022             |  |             |   |  | TBD LCT   |
|------------------------------|----------|--|--|-------------|---|--|-----------|
| Stat                         | tus Year | Fund Type  | Federal  | State       | Local   | Bonds  | Total     |
| CST                          | 2022     | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$532,000  | \$0,000     | \$133,000                                       | \$0,000  | \$665,000 |
|                              |          |  | \$532,000  | \$0,000     | \$133,000                                       | \$0,000  | \$665,000 |
| 0018263  Programmed          |          | LE COUNTY SCHOOL BUS REPLACEMENT - FY 2023             | Sponsor Rockd Service Type Transit / Bus Cap                       | lale County | Existing  N/A  Analysis  Exempt fro (40 CFR 93) | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD Lot   |
| Stat                         | tus Year | Fund Type  | Federal  | State       | Local   | Bonds  | Total     |
| CST                          | 2023     | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$532,000  | \$0,000     | \$133,000                                       | \$0,000  | \$665,000 |
|                              | <u>.</u> | •  | \$532,000  | \$0,000     | \$133,000                                       | \$0,000  | \$665,000 |
| RO-261C  0018264  Programmed |          | ALE COUNTY SCHOOL BUS REPLACEMENT - FY 2024            | Jurisdiction Rockd  Sponsor Rockd  Service Type  Transit / Bus Cap | dale County | Existing N/A Analysis Exempt fro (40 CFR 93)    | Planned Length ( N/A N/A om Air Quality Analysi 3)   | TBD LCT   |
| Stat                         | tus Year | Fund Type  | Federal  | State       | Local   | Bonds  | Total     |
| CST                          | 2024     | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$532,000  | \$0,000     | \$133,000                                       | \$0,000  | \$665,000 |
|                              |          |  | \$532,000  | \$0,000     | \$133,000                                       | \$0,000  | \$665,000 |
|                              |          |  | 1 1  | 1 - 1 - 1   |   | 1 - 7  | 1 1       |

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| <b>RO-A</b> | R-138  |                      | INTERCHANGE IMPROVEMENTS  0 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY)   | Jurisdiction Rockd  Sponsor GDOT              |                             | Existing 6              | Planned Length 6 0.3    | 2030                 |
|-------------|--------|----------------------|---|---|-----------------------------|-------------------------|-------------------------|----------------------|
| Drogr       | ammed  | )                    | ,   | Service Type Roadway / Interd                 | hange Canacity              | Analysis In the Reg     | ion's Air Quality       | LCI                  |
| Progra      | ımmeu  |                      |   | Roadway / Interc                              | тапуе Сарасіту              | Conformity              |                         | Flex                 |
| [           | Status | Year                 | Fund Type   | Federal                                       | State                       | Local                   | Bonds                   | Total                |
| SCP         | AUTH   | 2013                 | National Highway Performance Program (NHPP)   | <del>\$800,000</del>                          | <del>\$200,000</del>        | <del>\$0,000</del>      | <del>\$0,000</del>      | \$1,000,000          |
| PE          | AUTH   | 2016                 | National Highway Performance Program (NHPP)   | <del>\$3,533,059</del>                        | <del>\$883,265</del>        | \$0,000                 | <del>\$0,000</del>      | \$4,416,324          |
| ROW         |        | 2022                 | National Highway Performance Program (NHPP)   | \$15,384,000                                  | \$3,846,000                 | \$0,000                 | \$0,000                 | \$19,230,000         |
| UTL         |        | 2024                 | National Highway Performance Program (NHPP)   | \$2,338,053                                   | \$584,513                   | \$0,000                 | \$0,000                 | \$2,922,566          |
| CST         |        | 2024                 | National Highway Performance Program (NHPP)   | \$43,314,164                                  | \$10,828,541                | \$0,000                 | \$0,000                 | \$54,142,705         |
|             |        | <del></del>          |   | \$65,369,276                                  | \$16,342,319                | \$0,000                 | \$0,000                 | \$81,711,595         |
| SP-00       |        | FROM INTER           | SOUTH BYPASS: PHASE 1  SECTION OF SR 155 AND JACKSON ROAD ALONG EXISTING ALIGNMENT ICDONOUGH ROAD TO SR 16 (ARTHUR K. BOLTON PARKWAY) | Jurisdiction Spaldi Sponsor GDOT Service Type |                             | Existing 2 Analysis     | Planned Length<br>2 3.8 | TBD                  |
| Progra      | ammed  |                      |   | Roadway / Opera                               |                             | (40 CFR 93              |                         | Flex                 |
| ALL         | Status | Year<br>LR 2031-2040 | Fund Type General Federal Aid - 2026-2050   | <b>Federal</b><br>\$7,626,000                 | <b>State</b><br>\$1,938,800 | <b>Local</b><br>\$0,000 | <b>Bonds</b><br>\$0,000 | Total<br>\$9,564,800 |
| 75          |        | 1.1.2031 2040        | 2020 2000   | \$7,626,000                                   | \$1,938,800                 | \$0,000                 | \$0,000                 | \$9,564,800          |

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| <b>SP-0</b> 00078 <b>Long</b> |                 | FROM SR 16              | SOUTH BYPASS: PHASE 2 - WIDENING  (ARTHUR K. BOLTON PARKWAY) ALONG EXISTING ALIGNMENT OF ONOUGH ROAD AND COUNTY LINE ROAD TO US 19/41             | Sponsor GDOT Service Type Roadway / Gener                               | <i>y</i>                                  | Existing  2  Analysis  In the Reg Conformity                       | Planned Length 4 7.2 gion's Air Quality y Analysis | 2040                                       |
|-------------------------------|-----------------|-------------------------|---|---|---|--|--|--|
|                               | Status          | Year                    | Fund Type   | Federal   | State                                     | Local  | Bonds  | Total                                      |
| ALL                           |                 | LR 2031-2040            | General Federal Aid - 2026-2050   | \$31,679,123  | \$7,919,781                               | \$0,000  | \$0,000  | \$39,598,904                               |
| '                             |                 | •                       | 1   | \$31,679,123  | \$7,919,781                               | \$0,000  | \$0,000  | \$39,598,904                               |
| SP-1                          | 00              | EAST SOL                | OMON STREET INTERSECTION IMPROVEMENTS   | Jurisdiction Spaldi   | ng County                                 | Existing   | Planned Length                                     |  |
| 00160                         |                 |                         | OMON STREET INTERSECTION IMPROVEMENTS  G STREET/SEARCY AVENUE   | Jurisdiction Spaldi  Sponsor City of Service Type  Roadway / Opera      | f Griffin                                 | N/A<br>Analysis  | N/A N/A  | TBD  |
| 00160                         | 76              |                         |   | Sponsor City of   | f Griffin                                 | N/A  Analysis  Exempt from   | N/A N/A  | TBD LCI                                    |
| 00160                         | 76<br>ammed     | AT SPALDING             | G STREET/SEARCY AVENUE  | Sponsor City of Service Type Roadway / Opera                            | f Griffin<br>tions & Safety               | N/A  Analysis  Exempt fro (40 CFR 9:                               | N/A N/A  Dom Air Quality Analys 3)                 | TBD  is LCI  Flex                          |
| 00160                         | 76 ammed Status | AT SPALDIN              | G STREET/SEARCY AVENUE  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Sponsor City of Service Type Roadway / Opera                            | f Griffin tions & Safety State            | N/A  Analysis  Exempt fro (40 CFR 9)                               | N/A N/A  Dom Air Quality Analys  3)  Bonds         | is LCI Flex Total                          |
| 00160 Progr                   | 76 ammed Status | AT SPALDING  Year  2019 | G STREET/SEARCY AVENUE  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | Sponsor City of Service Type Roadway / Opera  Federal \$240,000         | f Griffin  tions & Safety  State  \$0,000 | N/A  Analysis  Exempt fro (40 CFR 9)  Local  \$60,000              | N/A N/A  om Air Quality Analys 3)  Bonds \$0,000   | TBD  LCI Flex  Total \$300,000             |
| 00160 Progr                   | 76 ammed Status | Year 2019 2023          | G STREET/SEARCY AVENUE  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds | Sponsor City of Service Type Roadway / Opera  Federal \$240,000 \$0,000 | f Griffin  tions & Safety  State \$0,000  | N/A  Analysis  Exempt fro (40 CFR 9):  Local \$60,000  \$1,015,000 | N/A N/A  om Air Quality Analys 3)  Bonds \$0,000   | TBD  LCI Flex  Total \$300,000 \$1,015,000 |

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| SP-1          | 72          | SR 92 WII    | DENING  MORELAND ROAD TO VAUGHN ROAD   | Jurisdiction Spa  Sponsor Spa           |   | Existing 2                                     | Planned Length (                                 | 2050                        |  |
|---------------|-------------|--------------|--|---|---|--|--|-----------------------------|--|
| N/A           |             | FROM WEST    | MORELAND ROAD TO VAUGITIN ROAD   | Service Type                            |   | Analysis                                       |  |                             |  |
| Long          | Range       |              |  |   | Roadway / General Purpose Capacity  In the Region's Air Quality Conformity Analysis |  |  | LCI                         |  |
|               | Status      | Year         | Fund Type  | Federal                                 | State   | Local  | Bonds  | Total                       |  |
| ALL           |             | LR 2041-2050 | Local Jurisdiction/Municipality Funds  | \$0,000                                 | \$0,000   | \$41,200,000                                   | \$0,000  | \$41,200,000                |  |
| 1             |             |              |  | \$0,000                                 | \$0,000   | \$41,200,000                                   | \$0,000  | \$41,200,000                |  |
| SP-1 N/A Long | 74<br>Range | FROM INTER   | SECTION OF SR 155 (JACKSON ROAD) AND KENNEDY ROAD TO ON OF SR 16 (ARTHUR K BOLTON PARKWAY) AND BARROW ROAD | Sponsor Span Service Type Roadway / Gen |   | Existing  0/2  Analysis  In the Reg Conformity | Planned Length ( 4 2  ion's Air Quality Analysis | Network Year 2030  LCI Flex |  |
|               | Status      | Year         | Fund Type  | Federal                                 | State   | Local  | Bonds  | Total                       |  |
| ALL           |             | LR 2026-2030 | Local Jurisdiction/Municipality Funds  | \$0,000                                 | \$0,000   | \$26,000,000                                   | \$0,000  | \$26,000,000                |  |
|               |             | <u>'</u>     |  | \$0,000                                 | \$0,000   | \$26,000,000                                   | \$0,000  | \$26,000,000                |  |
| WA-0          | 008         | SR 138 W     | IDENING  | <b>Jurisdiction</b> Wal                 | ton County  | Existing                                       | Planned Length (                                 | mi.) Network Year           |  |
|               |             | J            |  |   | ) T   |  | • (  | 2050                        |  |
| 00155         | 76          | FROM SR 11   | TO SR 81   | Sponsor GD0                             | ) I   | 2  | 4 9.2  |                             |  |
| Long          | Range       |              |  | Service Type Roadway / Gen              | eral Purpose Capacit  | Analysis In the Reg Conformity                 | ion's Air Quality<br>Analysis                    | LCI Flex                    |  |
|               | Status      | Year         | Fund Type  | Federal                                 | State   | Local  | Bonds  | Total                       |  |
| ALL           |             | LR 2041-2050 | Transportation Funding Act (HB 170)  | \$0,000                                 | \$129,593,000   | \$0,000  | \$0,000  | \$129,593,000               |  |
| '             |             | •            |  | \$0,000                                 | \$129,593,000   | \$0,000  | \$0,000  | \$129,593,000               |  |

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| WA-0:  | 32     | SR 20 (CO    | NYERS ROAD) WIDENING                   | Jurisdiction Walt  |                        | Existing                        | Planned Length (r             | 2030              |
|--------|--------|--------------|--|--------------------|------------------------|---------------------------------|-------------------------------|-------------------|
| 001638 | 7      | FROM TUCK    | ROAD TO US 78 / SR 10 (ATHENS HIGHWAY) | Sponsor GDC        | OT                     | 2                               | 4 1.3                         |                   |
| Progra | mmed   |              |  | Roadway / Gene     | eral Purpose Capacity  | Analysis  In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex          |
|        | Status | Year         | Fund Type                              | Federal            | State                  | Local                           | Bonds                         | Total             |
| PE     | AUTH   | 2019         | Transportation Funding Act (HB 170)    | <del>\$0,000</del> | <del>\$1,000,000</del> | <del>\$0,000</del>              | <del>\$0,000</del>            | \$1,000,000       |
| ROW    |        | 2022         | Transportation Funding Act (HB 170)    | \$0,000            | \$4,323,902            | \$0,000                         | \$0,000                       | \$4,323,902       |
| UTL    |        | 2024         | Transportation Funding Act (HB 170)    | \$0,000            | \$4,156,776            | \$0,000                         | \$0,000                       | \$4,156,776       |
| CST    |        | 2024         | Transportation Funding Act (HB 170)    | \$0,000            | \$13,870,299           | \$0,000                         | \$0,000                       | \$13,870,299      |
| _      |        |              |  | \$0,000            | \$23,350,977           | \$0,000                         | \$0,000                       | \$23,350,977      |
| WA-0:  | 33     | SR 81 WII    | DENING                                 | Jurisdiction Walt  |                        | Existing                        | Planned Length (r             | ni.) Network Year |
| 001412 | 6      | FROM SR 20   | TO BOLD SPRINGS ROAD                   | Service Type       | )1                     | 2<br>Analysis                   | 6 7.7                         |                   |
| Long R | ange   |              |  | Roadway / Gene     | eral Purpose Capacity  | In the Reg<br>Conformity        | ion's Air Quality<br>Analysis | LCI Flex          |
|        | Status | Year         | Fund Type                              | Federal            | State                  | Local                           | Bonds                         | Total             |
| PE     |        | LR 2031-2040 | Transportation Funding Act (HB 170)    | \$0,000            | \$4,137,000            | \$0,000                         | \$0,000                       | \$4,137,000       |
| ALL    |        | LR 2041-2050 | Transportation Funding Act (HB 170)    | \$0,000            | \$75,635,000           | \$0,000                         | \$0,000                       | \$75,635,000      |
| _      |        | _            | •                                      | \$0,000            | \$79,772,000           | \$0,000                         | \$0,000                       | \$79,772,000      |

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| WA-0        | 34     | SR 81 WII    | DENING                                      | Jurisdiction Walto        |                      | Existing              | Planned Length (              | 2040         |
|-------------|--------|--------------|---|---------------------------|----------------------|-----------------------|-------------------------------|--------------|
| 001412      | 25     | FROM SR 138  | 3 TO SR 10/US 78                            | Sponsor GDOT Service Type |                      | 2<br>Analysis         | 4 6.7                         |              |
| Long I      | Range  |              |   |                           | ral Purpose Capacity |                       | ion's Air Quality<br>Analysis | LCI          |
| [           | Status | Year         | Fund Type                                   | Federal                   | State                | Local                 | Bonds                         | Total        |
| ALL         |        | LR 2031-2040 | Transportation Funding Act (HB 170)         | \$0,000                   | \$67,906,000         | \$0,000               | \$0,000                       | \$67,906,000 |
|             |        | •            |   | \$0,000                   | \$67,906,000         | \$0,000               | \$0,000                       | \$67,906,000 |
| <b>WA-0</b> |        | AT ALCOVY F  |   | Sponsor GDO1 Service Type | ,                    | Existing N/A Analysis | Planned Length (              | TBD          |
| Progra      | ammed  |              |   | Roadway / Bridg           | e Upgrade            |                       | om Air Quality Analysi<br>3)  | S LCI        |
| ſ           | Status | Year         | Fund Type                                   | Federal                   | State                | Local                 | Bonds                         | <br>Total    |
| PE          |        | 2022         | National Highway Performance Program (NHPP) | \$600,000                 | \$150,000            | \$0,000               | \$0,000                       | \$750,000    |
| ROW         |        | 2025         | National Highway Performance Program (NHPP) | \$280,000                 | \$70,000             | \$0,000               | \$0,000                       | \$350,000    |
| ALL         |        | LR 2026-2030 | National Highway Performance Program (NHPP) | \$5,299,806               | \$1,324,951          | \$0,000               | \$0,000                       | \$6,624,757  |
|             |        |              |   | \$6,179,806               | \$1,544,951          | \$0,000               | \$0,000                       | \$7,724,757  |

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| 0015678  Programmed |        | SR 10 / US 78 TURN LANE  AT SR 10 BU |                                       | <b>Jurisdiction</b> Walto                                 | Jurisdiction Walton County |  | Planned Length     | (mi.) Network Year |
|---------------------|--------|--------------------------------------|---------------------------------------|---|----------------------------|--|--------------------|--------------------|
|                     |        |                                      |                                       | Sponsor GDOT  Service Type  Roadway / Operations & Safety |                            | N/A N/A N/A  | IBU                |                    |
|                     |        |                                      |                                       |   |                            | Analysis  Exempt from Air Quality Analysis (40 CFR 93) |                    | LCI Flex           |
| Г                   | Status | Year                                 | Fund Type                             | Federal   | State                      | Local  | Bonds              | Total              |
| PE                  | AUTH   | 2018                                 | Transportation Funding Act (HB 170)   | <del>\$0,000</del>  | <del>\$160,000</del>       | <del>\$0,000</del>                                     | <del>\$0,000</del> | \$160,000          |
| PE                  | AUTH   | 2019                                 | Transportation Funding Act (HB 170)   | <del>\$0,000</del>  | \$800,000                  | \$0,000  | \$0,000            | \$800,000          |
| ROW                 | AUTH   | 2021                                 | Transportation Funding Act (HB 170)   | \$0,000   | <del>\$65,000</del>        | \$0,000  | \$0,000            | \$65,000           |
| ROW                 | AUTH   | 2021                                 | Local Jurisdiction/Municipality Funds | <del>\$0,000</del>  | \$0,000                    | <del>\$1,405,000</del>                                 | \$0,000            | \$1,405,000        |
| UTL                 |        | 2022                                 | Local Jurisdiction/Municipality Funds | \$0,000   | \$0,000                    | \$75,000   | \$0,000            | \$75,000           |
| CST                 |        | 2022                                 | Transportation Funding Act (HB 170)   | \$0,000   | \$1,300,000                | \$0,000  | \$0,000            | \$1,300,000        |
| CST                 |        | 2022                                 | Local Jurisdiction/Municipality Funds | \$0,000   | \$0,000                    | \$781,848  | \$0,000            | \$781,848          |
| _                   |        | •                                    |                                       | \$0,000   | \$2,325,000                | \$2,261,848  | \$0,000            | \$4,586,848        |

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